

Capital Programs and Projects: 2012-2017

Funded Projects

Revenue Vehicles

Fixed Route Coaches (2 Projects)

Replaces 6, 40' coaches in 2012 with hybrid coaches. Additionally, replaces retiring vehicles with 3 60' coaches in 2012 and eight vehicles in 2014 in order to accommodate higher-than expected capacity requirements.

	2012	2013	2014	2015	2016	2017	2012 - 2017
Local	2,714,294	0	3,604,000	0	0	0	6,318,294
State	0	0	0	0	0	0	0
Federal	1,266,200	0	0	0	0	0	1,266,200
Total	3,980,494	0	3,604,000	0	0	0	7,584,494
Quantity	9	0	8	0	0	0	17

Paratransit Vans

This program will replace 55 paratransit vans over the course of the next five years.

	2012	2013	2014	2015	2016	2017	2012 - 2017
Local	234,264	1,226,880	1,285,224	785,456	1,410,816	0	4,942,640
State	0	0	0	0	0	0	0
Federal	937,056	0	0	0	0	0	937,056
Total	1,171,320	1,226,880	1,285,224	785,456	1,410,816	0	5,879,696
Quantity	12	12	12	7	12	0	55

Vanpool Vans (2 Projects)

This program will purchase 127 vanpool vans over the course of the next six years for replacement of retired vehicles and planned expansion of Vanpool program. Expansion of the fleet is contingent on grants from WSDOT.

	2012	2013	2014	2015	2016	2017	2012 - 2017
Local	267,800	303,418	625,040	351,158	361,693	632,964	2,542,073
State	214,240	220,667	227,287	234,106	241,129	0	1,137,429
Federal	0	0	0	0	0	0	0
Total	482,040	524,085	852,327	585,264	602,822	632,964	3,679,502
Quantity	18	19	30	20	20	20	127

Total: Revenue Vehicles

	2012	2013	2014	2015	2016	2017	2012 - 2017
Local	3,216,358	1,530,298	5,514,264	1,136,614	1,772,509	632,964	13,803,007
State	214,240	220,667	227,287	234,106	241,129	0	1,137,429
Federal	2,203,256	0	0	0	0	0	2,203,256
Total	5,633,854	1,750,965	5,741,551	1,370,720	2,013,638	632,964	17,143,692
Quantity	39	31	50	27	32	20	199