# **Transit Asset Management Plan**

2019 - 2021

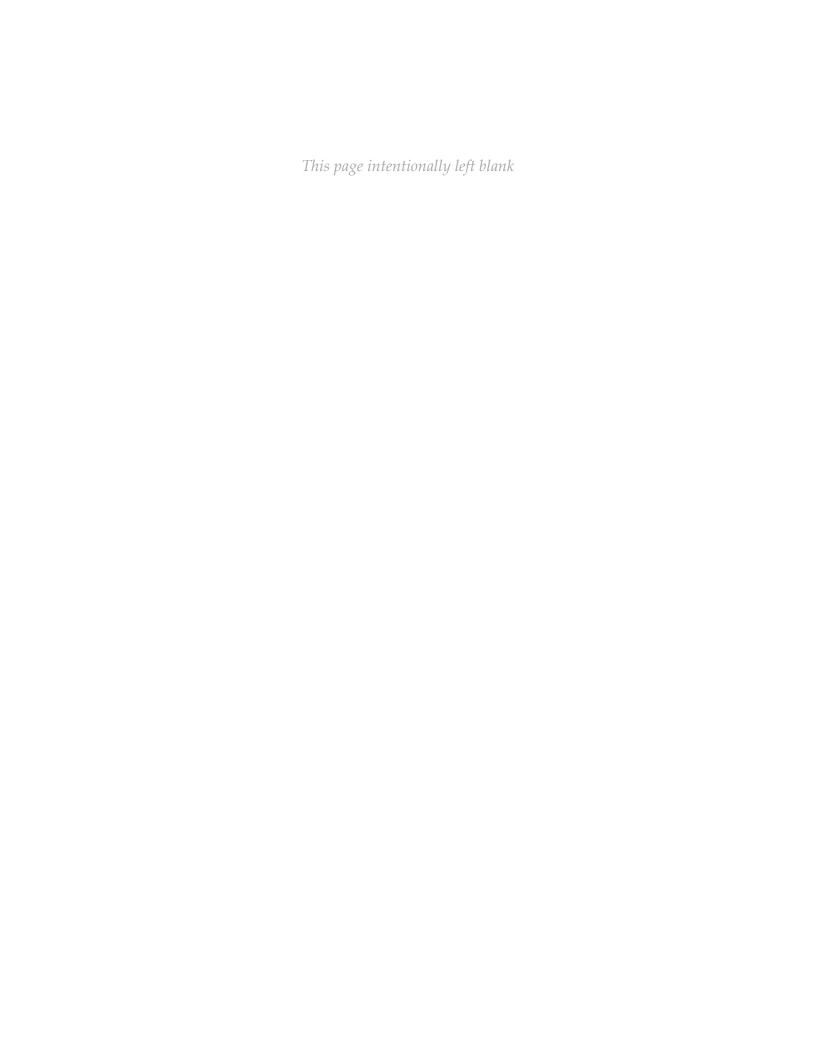
# **Prepared for:**



E. Susan Meyer, CEO

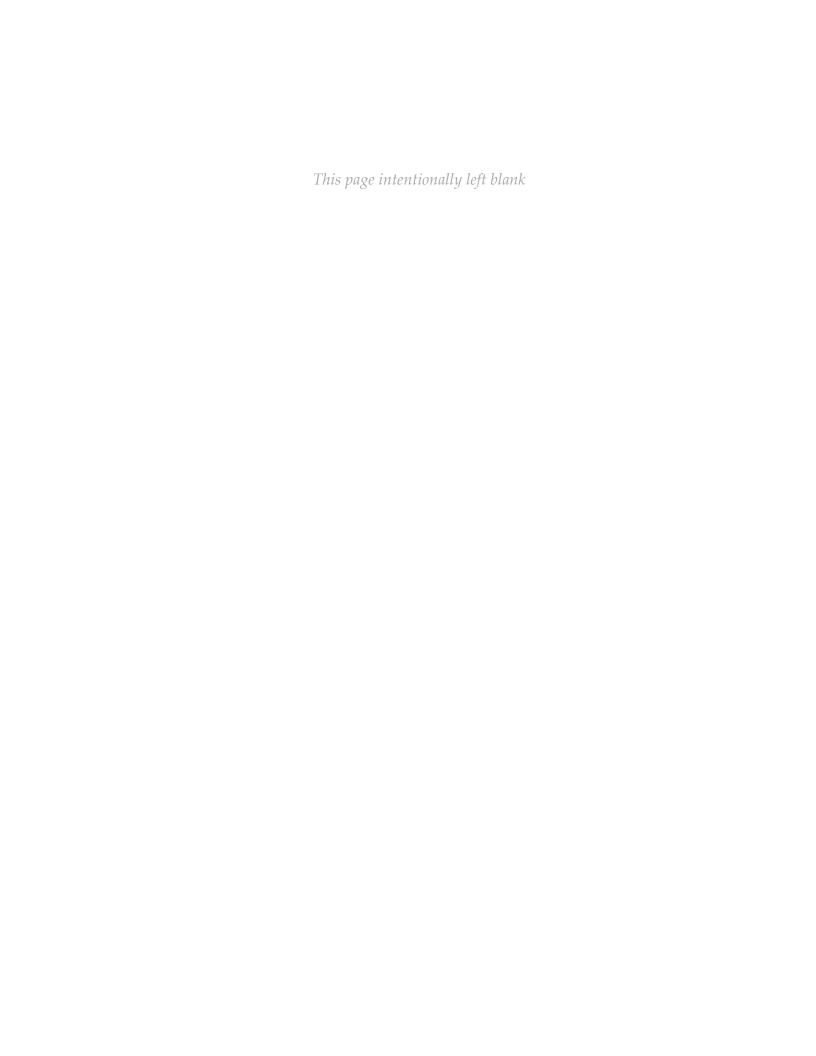
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<u>earneson@spokanetransit.com</u> at least 48 hours in advance to request an accommodation.





Date:	February 11, 2019					
Submitted by:	Charlie Phillips, Maintenance Analyst, CCPII					
Subject:	TRANSIT ASSET MANAG	EMENT PLAN				
Background:	The Transit Asset Manager ready for departmental and	ment Plan (TAM) has been developed and is divisional review.				
Request:	Please review and approve te attached TAM. Once approved, please forward to next person on acknowledgement list (below). Once fully approved, please forward to Charlie Phillips for further processing.					
Signatures:						
Ralph Wilder, Maintenance & Fa	acilities Manager Date	Roger Watkins, Chief Operations Officer	Date			
Karl Otterstrom, Director of Plan	nning & Development Date	Lynda Warren, Director of Finance & Information Services	Date			
Approval:  E. Susan Meyer, C	hief Executive Officer	Date				



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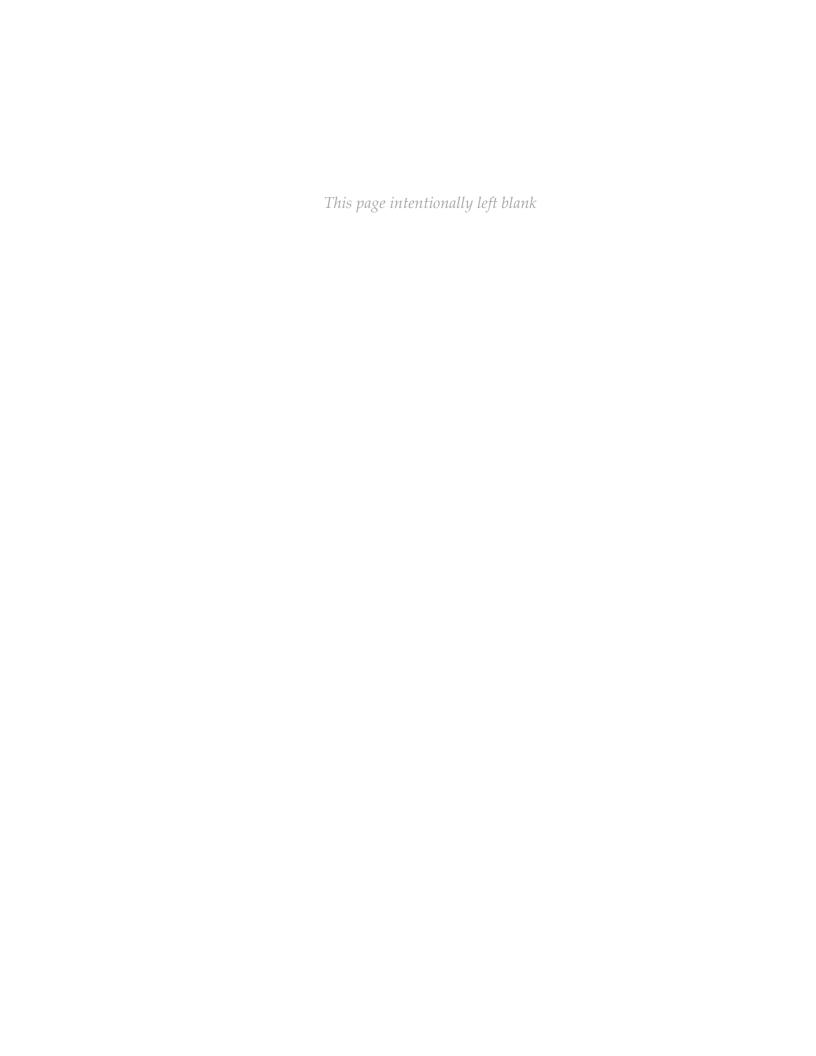
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# CHAPTER ONE: STA ASSET MANAGEMENT PLAN – POLICY

# ASSET MANAGEMENT AND STATE OF GOOD REPAIR POLICY

Spokane Transit imbeds its asset management and state of good repair policy in the Board-approved comprehensive plan, <u>Connect Spokane: A Comprehensive Plan for Public Transportation</u>. Asset management and state of good repair are also reflected in Spokane Transit's published Organization Priorities and supporting Performance Measures.

# CONNECT SPOKANE: A COMPREHENSIVE PLAN FOR PUBLIC TRANSPORTATION

Connect Spokane is the foundation policy document for all facets of Spokane Transit operations. It contains fundamental principles, policies, and strategies that are essential to how the organization is managed. It also complies with the Washington State requirement under RCW 36.57A.050 for each public transportation entity to develop a comprehensive plan. The Board reviews the document at a minimum of every three years.

It is appropriate that the Asset Management and State Of Good Repair Policy is an integrated part of this important document. The entire document is available on STA's website at the following link: https://www.spokanetransit.com/projects-plans/comprehensive-plan.

Extracts from Connect Spokane that specifically address the policies pertinent to asset management and state of good repair are reiterated below:

Part III: Activities and Programs outlines the following in the section on System Infrastructure:

# SYSTEM INFRASTRUCTURE

Transit agencies, including STA, use investments in built infrastructure to provide safe, reliable public transportation. As a part of its budget process, STA annually identifies needs for improvement to the system infrastructure. To ensure that these funds are spent responsibly and methodically, this element defines how decisions about system infrastructure are made and how projects become prioritized. Without following the policies contained within this element, investments in system infrastructure become piecemeal and often prove to be wasteful, resulting in losses of both time and financial resources.

## SYSTEM INFRASTRUCTURE GOAL

Invest responsibly in infrastructure that supports STA's Mission Statement and stated Comprehensive Plan goals and policies.

# SYSTEM INFRASTRUCTURE PRINCIPLES

These principles are designed to help guide investment priorities and are not intended to note specific projects or investments, but rather to help decision makers understand the context of system infrastructure prioritization within the whole of STA.

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#### 1. SUPPORT

Successful infrastructure investments align with the mission, long-term goals, and long-range plan of a transit agency.

To ensure that infrastructure investments are cost-effective, useful, and efficient, capital projects must support long-term agency objectives. Infrastructure built with the support of the transit agency's coordinated long-range vision is more likely to succeed than infrastructure built independent from system-wide goals.

## 2. OPERATING IMPLICATIONS

The development of system infrastructure has long-term implications for operational functionality.

Transit infrastructure projects can range in price and scope. Whether an investment is a large or small project, well-planned system infrastructure improvements have long-term implications for operating costs and efficiency.

# 3. FISCAL RESPONSIBILITY

The public expects transit agencies to improve its infrastructure in a fiscally responsible manner.

Customers and other non-riding taxpayers provide the funding necessary for all of STA's infrastructure improvements. Therefore, STA should ensure that infrastructure expenditures are made in a way that reduces waste and maximizes benefit.

# 4. STRATEGIC OPPORTUNISM

Transit agencies faced with free or low-cost capital opportunities should consider the long-term operating expenses to prevent those investments from becoming liabilities.

On the surface, any free or inexpensive land/facility offered to the transit agency may seem too good to pass up. However, if it is not part of a long-range plan or a strategic opportunity to improve service, seemingly excellent development opportunities can become burdensome investments.

Refusing donated/inexpensive capital may seem foolish, but it may prevent those projects from becoming an unnecessary strain on the transit agency's network and finances.

## 5. CAPITAL INVESTMENT YIELDS

Not every dollar of investment yields the same benefit.

Capital investments should be designed to provide the greatest benefit. Cost effectiveness will vary and may not be subject to the same metrics.

#### SYSTEM INFRASTRUCTURE POLICIES

# SI-1.0 – Capital Investment Considerations

Use the following list of considerations to help evaluate the benefits of proposed capital projects.

Capital projects are required as a part of an assortment of services which are provided. STA does not have the resources to complete all of the capital projects identified. However, the following list of considerations help STA evaluate the benefits of each project. These considerations are in addition to the other policies in this plan.

Chapter 1 - 2 -

# • Impact to Operations

Consider the impacts on operational cost, STA staff requirements, speed and reliability of service, and how the project supports the transit network and system.

# • Impact to the Customer Experience

Consider the impacts on ridership, customer comfort and usability of the system.

# • Value Engineering/Expected Lifetime

Consider options which may increase durability, reduce maintenance needs and add value relative to the cost. Also, consider the expected useful life span of the capital investment.

# • Impact to Safety and the Environment

Consider the safety, environmental and other impacts related to how the project will impact the surroundings of employees and customers.

# SI-2.0 – Transit Asset Management Plan

In compliance with state and federal law, STA will maintain an asset management plan certified by the WSDOT Transportation Commission.

The asset management plan will include:

- An inventory of all transportation system assets as of year end 2018
- \_ A preservation plan based on state of good repairs methodologies

Part III: Activities and Programs outlines the following in the section on Sustainability:

# **SU-1.2** Purchasing

# Practice a sustainable purchasing policy.

The agency should have a holistic decision-making process for purchasing equipment and services.

- Conduct cost/benefit that considers lifespan costs and replacement strategy.
   Lower initial capital outlays may not be the best value when operations,
   maintenance, and replacement cycles are also factored as costs of ownership.
- Establish procurement decision process that considers costs involved at each stage of the entire lifecycle of goods purchased; e.g., resource extraction, material processing, product design and manufacturing, transportation and distribution, purchase and use, and end of life disposal or recycling.
- Evaluate the impact of staff resources required to support equipment or new capabilities

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# SPOKANE TRANSIT ORGANIZATION PRIORITIES AND PERFORMANCE MEASURES

Spokane Transit formally established five Organization Priorities.

- Ensure Safety
- Earn and Retain the Community's Trust
- Provide Outstanding Customer Service
- Enable Organizational Success
- Exemplify Financial Stewardship

Each of these Priorities is supported by a set of Performance Measures. The Board of Directors reviews, approves, and holds the agency responsible reporting the status of each Performance Measure annually.

Three Performance Measures in support of the priority to Exemplify Financial Stewardship are directly relevant to STA's TAM.

Financial Capacity / Financial Management

**Measurement** – Adherence to approved Operating Budget

**Goal** – Operate at, or below, budgeted expenditures

**Measured** – Quarterly

Service Level Stability

**Measurement** – Number of years current service level can be sustained

Goal – Minimum 6 years

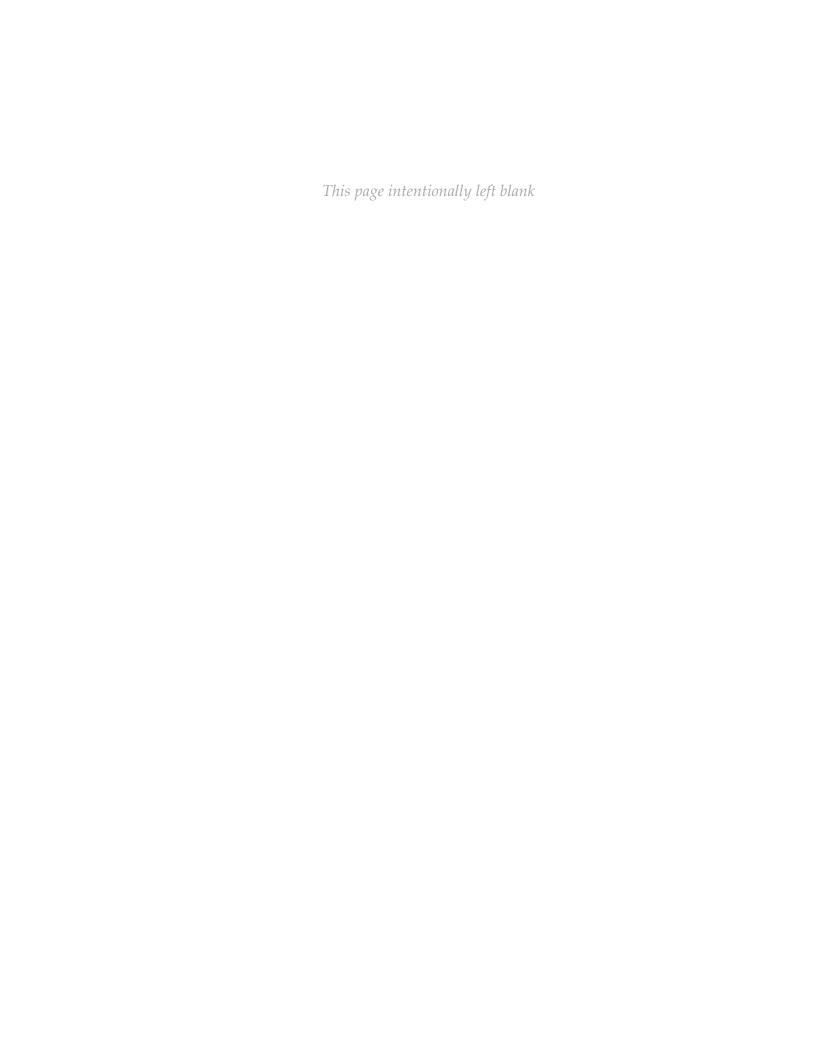
Measured -- Annually

Ability to Sustain Essential Capital Investments

Measurement – Fully funded Capital Improvement Plan

Goal – 6 years

**Measured** – Annually



# CHAPTER TWO: STA ASSET MANAGEMENT PLAN – TARGETS

# ASSET MANAGEMENT AND STATE OF GOOD REPAIR TARGETS

In January 2017, Spokane Transit's CEO established Initial Asset Management Targets and forwarded those goals to Spokane Regional Transportation Council (SRTC). SRTC is our Metropolitan Planning Organization (MPO). These targets were modified slightly in January 2018 to better reflect STA's assessment methodology and have been forwarded to the SRTC.

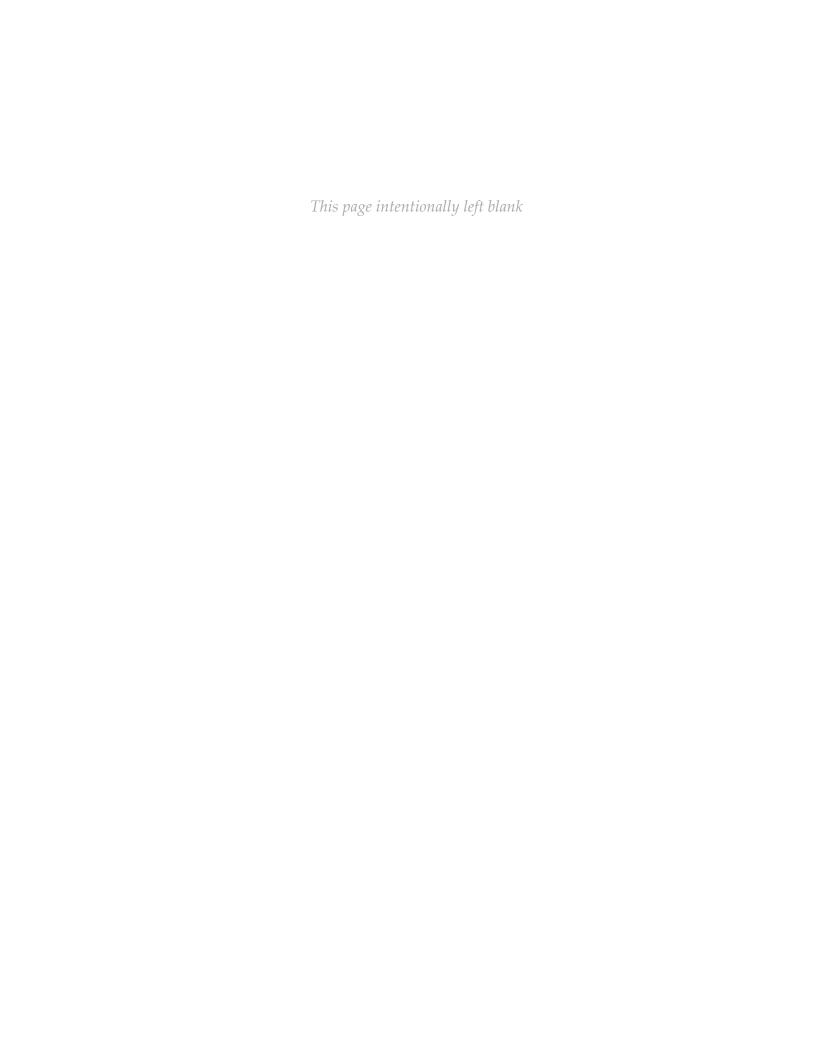
Spokane Transit uses two measurement concepts to set these targets.

All vehicle targets, whether categorized under Equipment or Rolling Stock use four criteria: 1. Useful Life Benchmark (ULB) based on age; 2. ULB based on mileage; 3. safety condition assessment; and 4. a financial level of maintenance calculation.

All other Equipment and Facilities targets are determined using Federal Transit Administration Transit Economic Requirements Model (TERM) scale.

A verbatim copy of the SGR targets that STA filed with our MPO is included below.

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# Spokane Transit Authority Transit Asset Management Plan State of Good Repair

# **Asset Management Targets**

The Chief Executive Officer has approved the Asset Management Targets to satisfy the FTA's requirement to set SGR targets.				
	Date			
E. Susan Meyer				
Chief Executive Officer				

To satisfy the requirements in FTA Final Rule 49 CFR Parts 625 and 630, the State of Good Repair Asset Management Targets for Spokane Transit Authority is stated below.

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# State of Good Repair (SGR) Vehicle Condition Guidelines

# **EQUIPMENT**

# **SUPPORT or NON-REVENUE VEHICLES**

Maintain the Support or Non-Revenue Vehicles to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Support or Non-Revenue vehicles will have an open service life (see Vehicle Mileage (ULB)).
- 2). Vehicle Mileage (ULB): Mileage for General Service (Supervisor, Security, and Transportation) vehicles will have a service life of 200,000 miles. Facilities and Grounds service vehicles will have a service life of 150,000 miles. Fixed Route and Paratransit Maintenance Shop trucks (wreckers and maintenance service trucks) will have a service life of 100,000miles.
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in an open service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

## **TECHNOLOGY and SUPPORT EQUIPMENT**

The condition of STA's technology and support equipment will be evaluated in accordance with the Federal Transit Agency's Transit Economic Requirements Model (TERM). STA will maintain the technology and support equipment (office management systems, CAD/AVL dispatch systems, etc.) such that greater than or equal to ninety percent (90%) of the technology and support equipment have a TERM condition rating of "3" (adequate) or better.

# **ROLLING STOCK**

#### **BUSES**

Maintain the bus fleet to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

1). Vehicle Useful Life Benchmark (ULB): Buses will experience a 15 and 20 (30' hybrids) year service life.

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- 2). Vehicle Mileage (ULB): The medium-size 30' bus will experience a 20 year /350,000 mile service life. The 35', 40' and 60' buses will experience a 15 year /750,000 mile service life
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 15 year service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

# **PARATRANSIT VANS**

Maintain the Paratransit Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Paratransit Vans will experience a 9 year service life.
- 2). Vehicle Mileage (ULB): The Paratransit van will experience a 200,000-mile service life.
- **3). Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 9 year service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

# **RIDESHARE VANS**

Maintain the Rideshare Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB): Rideshare Vans will experience a 10 year service life.
- 2). Vehicle Mileage (ULB): Service life mileage for Rideshare Vans will be 100,000 miles.
- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 10 year service life will equal approximately 30% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.

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4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

## **SPECIAL USE VANS**

Maintain the Special Use Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- **1). Vehicle Useful Life Benchmark (ULB):** Special Use Vans will experience a 5 year service life. This will be in addition to their existing service life as a Paratransit or Rideshare van.
- 2). Vehicle Mileage (ULB): Mileage for Special Use Vans will be in addition to the existing mileage as a Paratransit or Rideshare van and be determined by average service miles per year.

Current Special Use average fleet mileage per year:

The Special Use Van average is 13,000 miles per vehicle per year and will experience an additional 65,000 mile service life.

- 3). Meets Financial Needs of SGR: Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its extended service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe: STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

# **FACILITIES**

The condition of STA's facilities will be evaluated in accordance with the Federal Transit Agency's Transit Economic Requirements Model (TERM). STA will maintain the facilities (administration buildings, maintenance garages, and passenger and parking facilities) such that greater than or equal to ninety percent (90%) of the facilities have a TERM condition rating of "3" (adequate) or better.

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# CHAPTER THREE: STA ASSET MANAGEMENT PLAN – ASSETS & CONDITION ASSESSMENT

# ASSESSMENT PROCESS

This chapter covers how STA records its asset inventory, the decision support tools to evaluate the condition of those assets, and the resulting condition assessments.

Assets are organized as logical groups within the FTA categories of: Rolling Stock, Organizational Equipment, and Facilities. The section for each logical group contains the list of assets, the decision support result for assets in that group, and the individual state of good repair assessments for that group. This organization allows us to assess our state of good repair in operational terms. It not only categorizes assets by their functional area but also provides a coherent view of the conditions and investments needed in each functional area.

This assessment process identifies the requirements for our Capital Improvement Program (CIP). The CIP is the document that articulates our investment prioritization, implementation strategy, and identifies resources to fund the implementation strategy.

This chapter of the TAM is organized by FTA-defined asset categories. Within each category, assets are divided into sections. The sections represent operational functions and include the specific asset list, the decision support tool calculations, and a scorecard that summarizes the overall state of good repair for that group of assets. STA uses these scorecards to judge our success in meeting the agency's state of good repair targets.

**Asset Category 1** -- *Rolling Stock* contains three sections.

**Section 1A** – Fixed Route Vehicles – All vehicles in fixed route revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

**Section 1B** – Demand Response Vehicles –All vehicles in paratransit revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

**Section 1C** - Vanpool Vehicles -- All vehicles in vanpool or "flexible service" revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

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**Asset Category 2** -- *Organizational Equipment* contains three sections.

**Section 2A** – Support Vehicles – All vehicles in non-revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard
- **Section 2B** Owned Equipment Major Subsystems Owned equipment that represents a major subsystem in support of an operational mode or facility but is on a different replacement cycle than its host vehicle fleet or facility. For example: fueling system, radio system, maintenance lifts, etc.
  - Asset inventory
  - Decision support tool calculations
  - Scorecard
- **Section 2C** Owned Equipment Information Systems –Owned equipment/software that provides essential operational capability and is on a replacement cycle that requires recurring investments.
  - Asset inventory
  - Decision support tool calculations
  - Scorecard

**Asset Category 3** -- *Facilities* contains one section.

- **Section 3A** Owned Facilities -- Buildings to include their integrated subsystems (i.e. HVAC, Fire suppression, elevators, etc.)
  - Asset inventory
  - Decision support tool calculations
  - Scorecard

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# **DECISION SUPPORT AND ASSESSMENT METHODOLOGY**

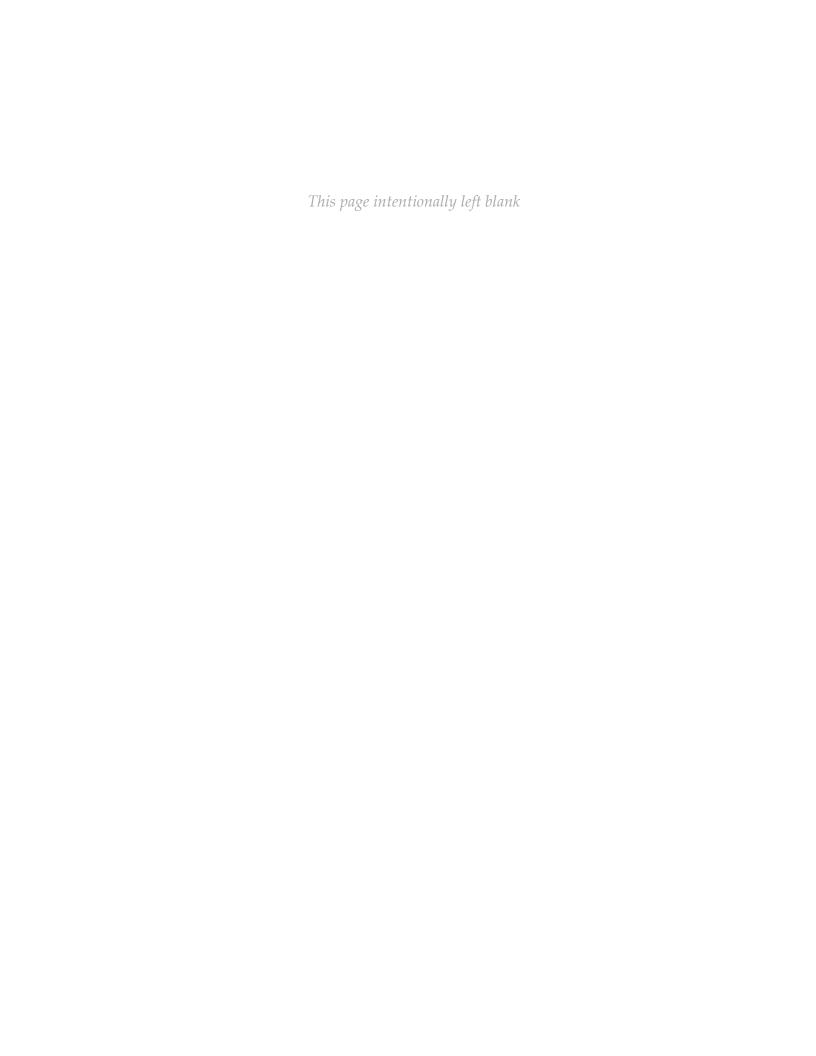
# Vehicles – Asset List, Decision Support Tools, and Assessment

Vehicle Asset Inventory. WSDOT Public Transportation Division establishes the format for this form. This form is used for all Rolling Stock.

Spokane Transit uses four elements of this inventory to determine the state of good repair for our vehicle fleets.

- The first element is response to the column labeled; "Is the Vehicle Safe?" A "yes" or "no" response is required in this column.
  - The criteria for a "yes" rating is that the Preventative Maintenance schedule for the vehicle is current and no recurring issues of concern have been discovered through that program.
- The second element is the benchmark STA sets for "Agency's ULB (Year)." STA
  determined the optimum ULB based on the characteristics of the vehicle as well as its duty
  cycle.
  - Heavy duty diesel vehicles = 15 years
  - o Medium duty diesel vehicles = 20 years
  - o Paratransit diesel vans = 9 years
  - Vanpool vans (all fuel sources) = 10 years
- The third element is the benchmark STA sets for "Agency's ULB (Miles)." Similar to ULB (Year), STA has determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
  - Heavy duty diesel vehicles = 750,000 miles
  - o Medium duty diesel vehicles = 350,000 miles
  - o Paratransit vans (all fuel sources) = 200,000 miles
  - O Vanpool vans (all fuel sources) = 100,000 miles
- The fourth element is the benchmark STA sets for "Meets Financial Needs of SGR" consists of a calculation of the maintenance investment in a specific vehicle compared to its original purchase value. A vehicle meets the financial needs criteria if the analysis of its historical and projected maintenance cost (Parts & Labor) is equal to a designated percentage of its original purchase value. The designated percentages are:
  - Heavy duty diesel vehicles = 80%
  - Medium duty diesel vehicles = 80%
  - o Paratransit vans (all fuel sources) = 50%
  - Vanpool vans (all fuel sources) = 30%

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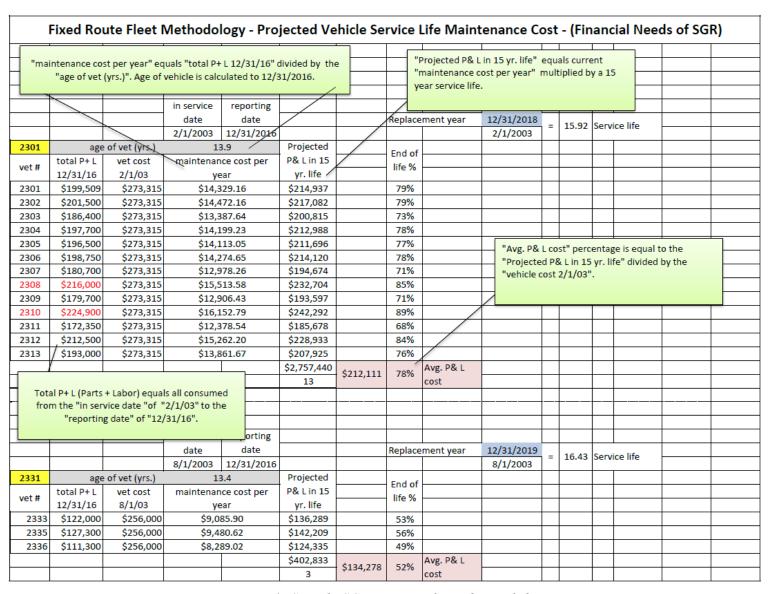
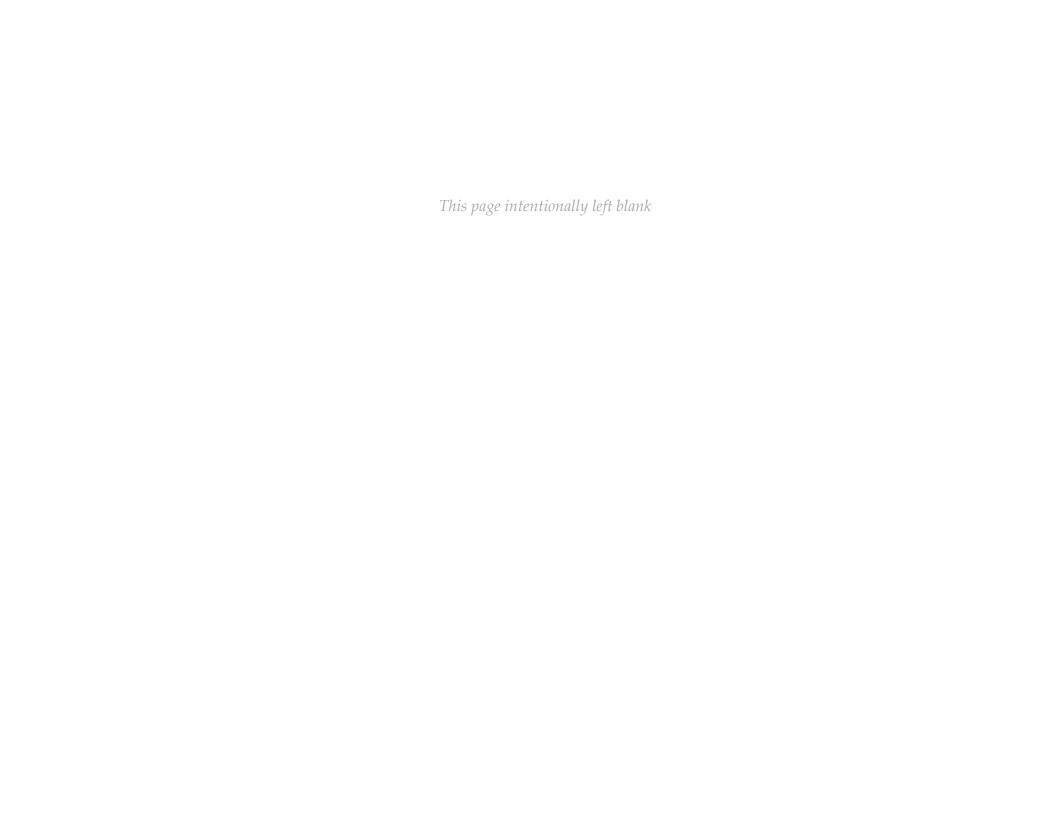


Figure 1: Sample SGR Financial Needs Worksheet

Chapter 3



# Vehicles - Scorecard

Once the decision support tools and criteria are applied to each vehicle the results are compiled in a scorecard. Scoring is accomplished similar to how the TERM system is used for facilities and equipment.

Each vehicle must receive a "yes" in the "Is the Vehicle Safe?" element. If it passes that screen, it must then comply with at least two of the three remaining elements: below the ULB for years; below the ULB for miles; and/or receive a "yes" as meeting the Financial Needs of SGR.

- Vehicles meeting all four elements receive a score of "5".
- Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- Vehicles that do not meet the safety element automatically receive as score of "1".
- Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its state of good repair targets. Vehicles with a score of "1" <u>must</u> be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Vehicles with a score of "3" or "5" may also have a scorecard annotation as being in the CIP, but it is not mandatory.

# Organizational Equipment – Asset List, Decision Support Tools, and Assessment

Owned Equipment Inventory. Washington State Department of Transportation (WSDOT) establishes the format for this form. This form is used for all owned equipment -- including support vehicles. For STA's TAM plan, Owned Equipment includes more than assets that are standalone systems. Owed Equipment also includes major subsystems within a vehicle fleet or a facility, but are on different replacement cycles than its host vehicle fleet or facility. Examples are radio system; farebox/fare collection system, etc.

Two assessment methodologies are used to evaluate this equipment.

- Support vehicles undergo the same assessment methodology as Rolling Stock vehicles. The ULB elements for mileage, years, and financial needs will vary for individual vehicles based on their duty cycles. However, the safety assessment uses the same standard as Rolling Stock.
- All other organizational equipment is assessed using the TERM methodology. This assessment matrix is shown in Figure 2.

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Figure 2: Owned Equipment, Decision Support Tool, Condition Scoring Methodology

Asset CONDITION CRITERIA				As	Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating	
Percent of ULB Based on Age Remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range	
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0	
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7	
Asset has passed its mid-point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9	
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9	
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9	

STA's organizational equipment methodology includes assessments of major assets that may be located in a facility but are on maintenance and replacement cycles that warrants focused management. Examples of these are: fueling systems, lifts, bus washers, etc. These items are assessed individually as organizational equipment. Their combined scores are then rolled up to calculate the "equipment" field for the requisite facility in which they are located.

# **Organizational Equipment – Scorecard**

Once the decision support tools and criteria are applied to each piece of equipment, the results are compiled in a scorecard. Scoring uses the TERM system.

Equipment with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Equipment with a score below "3" <u>must</u> be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

# Facilities – Asset List, Decision Support Tools, and Assessment

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Owned Facilities. FTA's TAM Facility Performance Measure Reporting Guidebook establishes the format for this form. This form is used for all owned facilities. For STA's TAM plan, facilities include their integrated subsystems (i.e. HVAC, Fire suppression, elevators, etc.). As mentioned in the Organizational Equipment section above, major subsystems, which are on a separate replacement cycle and managed individually, receive detailed assessments as Organizational Equipment. Their condition codes are cross-referenced in the Facilities report as appropriate.

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described in the FTA Guidebook. Condition ratings are conducted in accordance with Appendix B of that document. A sample assessment is shown in Figure 3.

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1).  Found  2).  Supers pillars, Roof: I vents: Exteric (paint, Sky wa			cility Performan	ce Mea	asure Guidebo	ok: C	onditio
2).  Supers pillars, Roof: I vents s Exteric (paint, Sky wa							
Supers pillars, Roof: I vents: Exterio (paint, Sky wo							
Supers pillars, Roof: I vents: Exterio (paint, Sky wo							
Supers pillars, Roof: I vents: Exteric (paint, Sky wa	Substructui	e			1		
Supers pillars, Roof: I vents: Exteric (paint, Sky wa	Secondary Score		Primary Score	4	] .		
Supers pillars, Roof: I vents s Exteric (paint, Sky wa	lation: Walls, column, slab, pilings, etc.		,	•		_	
Supers pillars, Roof: I vents s Exteric (paint, Sky wa		4				rde	
Supers pillars, Roof: I vents s Exteric (paint, Sky wa					,	Primary Scores in Ascending Order	
pillars, Roof: I vents : Exterio (paint, Sky wo	Shell				-	ğ	
pillars, Roof: I vents : Exterio (paint, Sky wo	Secondary Score structure/structural frame: Columns,		Primary Score	4	1	Ger	
Roof: I vents s Exterio (paint, Sky wo	-	4				λ As	
vents s Exterio (paint, Sky wo	Roof surfaces, drains, crickets, skylights,					esi	
(paint, Sky wo	surrounds	4				CO	
Sky wo	or: Windows, doors and all finishes		•			Z S	
	, masonry)	3				ma	ng
finishe	alk: Windows, doors , beams and all	4					rat
	es (paint, masonry)	-				4	ted
3).	Interiors				T I	4	Aggregated rating
, <u> </u>	Secondary Score		Primary Score	4	† 1	4	Age
Partiti	ions: Walls, interior doors, fittings and	4		•	<sup>+</sup>	4	4
signag	ge	4				4	4
Stairs:	: Interior stairs and landings	4				4	
Finishe	es: Materials used on walls, floors and	4				4	
ceiling	gs				l	3	
4).	Conveyance	e			T		
	Secondary Score		Primary Score	3	1		
Elevat	tors	3		•	<b>→</b>		
Hoists	;	3					
Lifts		4					

Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology

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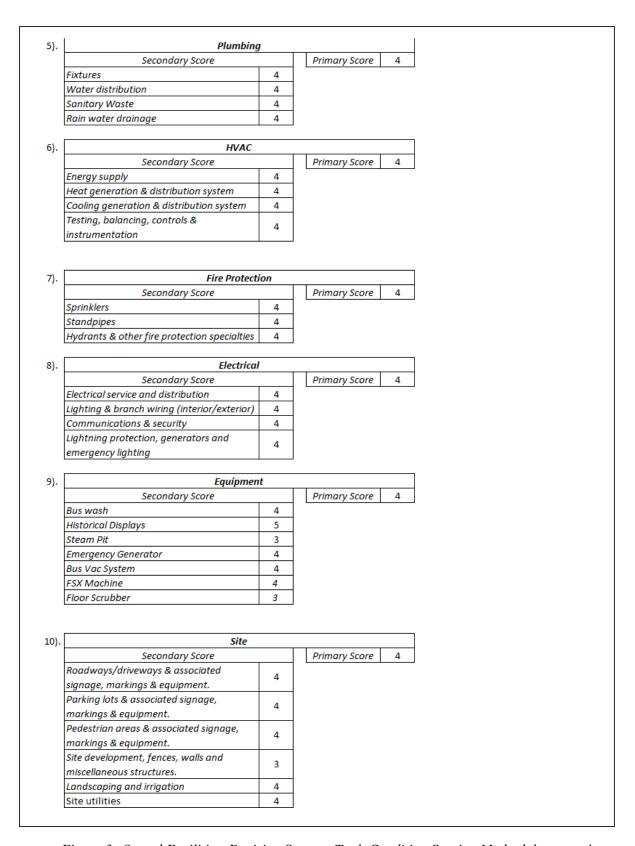


Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology, con't.

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# Facilities – Scorecard

Once the decision support tools and criteria are applied to each facility, the results are compiled in a scorecard. Scoring uses the TERM system.

Facilities with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Facilities with a score below "3" <u>must</u> be addressed in the current Capital Improvement Program (CIP). A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.



# SECTION 1: ROLLING STOCK



# SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE ASSET INVENTORY



Fleet - Fixed Route

Agency/Organization:	Spoka	ne Transit Authority
Reporting Year:	2019 (	(12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete
information for the agency/organization listed and that project equipment purchased through a state or
federal grant agreement is still being used in accordance wiht the terms and conditions of the grant
agreement.

ignature and Title	Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification	Agency Vehicle	Actual Life Odometer	Meets Financial Needs of SGR	Is the Vehicle Safe?	Agency's ULB	Agency's ULB		Performs its Designed	Replacement	ADA	Seating	Fuel	WSDOT Title
			Code	Number (VIN)	Number	Odometer	(Yes/No)	(Yes/No)	(Year)	(Miles)	Current (Yes/No)	Function (Yes/No)	Cost (\$)	Access (Yes/No)	Capacity	Type	(yes/no)
1	2003	GILLIG 35'	2	15GGB271531073388	2305	639398	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
2	2003	GILLIG 35'	2	15GGB271731073389	2306	645532	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
3	2003	GILLIG 35'	2	15GGB271331073390	2307	636005	Yes	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
4	2003	GILLIG 35'	2	15GGB271731073392	2309	637347	Yes	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
5	2003	GILLIG 35'	2	15GGB271331073017	2312	633802	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
6	2003	GILLIG 35'	2	15GGB271531073018	2313	629907	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
7	2003	GILLIG 29'	4	15GGE271231090821	2333	406513	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
8	2003	GILLIG 29'	4	15GGE271631090823	2335	414985	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
9	2003	GILLIG 29'	4	15GGE271831090824	2336	421780	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
10	2005	GILLIG 35'	2	15GGB291451074550	2501	587330	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
11	2005	GILLIG 35'	2	15GGB291651074551	2502	549957	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
12	2005	GILLIG 35'	2	15GGB291851074552	2503	572822	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
13 14	2005 2005	GILLIG 35' GILLIG 35'	2 2	15GGB291X51074553 15GGB291151074554	2504 2505	568481 581976	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	528,878 528,878	YES YES	30 + 2 30 + 2	DF DF	NO NO
15	2005	GILLIG 35'	2	15GGB291351074555	2506	566082	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
16	2005	GILLIG 35'	2	15GGB291551074556	2507	562636	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
17	2005	GILLIG 35'	2	15GGB291751074557	2508	552903	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
18	2005	GILLIG 35'	2	15GGB291951074558	2509	572764	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
19	2005	GILLIG 35'	2	15GGB291051074559	2510	563508	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
20	2006	GILLIG 40'	1	15GGD291761077750	2601	603402	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
21	2006	GILLIG 40'	1	15GGD291961077751	2602	609554	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
22	2006	GILLIG 40'	1	15GGD291061077752	2603	624049	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
23	2006	GILLIG 40'	1	15GGD291261077753	2604	636827	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
24	2006	GILLIG 40'	1	15GGD291461077754	2605	641054	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
25	2006	GILLIG 40'	1	15GGD291661077755	2606	640006	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
26	2006	GILLIG 40'	1	15GGD291861077756	2607	648205	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
27	2006	GILLIG 40'	1	15GGD291X61077757	2608	611582	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
28	2006	GILLIG 40'	1	15GGD291161077758	2609	615356	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
29	2006	GILLIG 40'	1	15GGD291361077759	2610	598695	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
30	2006	GILLIG 40'	1	15GGD291X61077760	2611	621093	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
31	2006 2006	GILLIG 40'	1	15GGB291861077761	2612	626177	Yes	Yes	15	750,000	Yes	Yes	559,408	YES YES	40 + 2	DF	NO NO
32 33	2006	GILLIG 40' GILLIG 40'	1	15GGB291X61077762 15GGB291161077763	2613 2614	603837 610390	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	559,408 559,408	YES	40 + 2 40 + 2	DF DF	NO
34	2006	GILLIG 40'	1	15GGB291361077764	2615	617302	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
35	2006	GILLIG 40'	1	15GGD291961077765	2616	630393	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
36	2006	GILLIG 40'	1	15GGD291461077766	2617	633191	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
37	2006	GILLIG 40'	1	15GGD291661077767	2618	638750	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
38	2006	GILLIG 40'	1	15GGD291861077768	2619	623295	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
39	2007	NEW FLYER 60'	5	5FYD4YS196C031037	2661	456280	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
40	2007	NEW FLYER 60'	5	5FYD4YS106C031038	2662	459969	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
41	2007	NEW FLYER 60'	5	5FYD4YS126C031039	2663	469699	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
42	2007	NEW FLYER 60'	5	5FYD4YS196C031040	2664	446274	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
43	2007	NEW FLYER 60'	5	5FYD4YS106C031041	2665	459185	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
44	2007	NEW FLYER 60'	5	5FYD4YS126C031042	2666	447450	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
45	2007	GILLIG 35'	2	15GGB271571078435	2701	470784	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
46	2007	GILLIG 35'	2	15GGB271771078436	2702	481309	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
47	2007	GILLIG 35'	2	15GGB271971078437	2703	465804	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
48	2007	GILLIG 40'	1	15GGD271271078418	2704	560837	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
49 50	2007 2007	GILLIG 40' GILLIG 40'	1	15GGD271471078419 15GGD271071078420	2705 2706	557071 553199	Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	593,676 593,676	YES YES	39+2 39+2	DF DF	NO NO
51	2007	GILLIG 40'	1	15GGD271071076420 15GGD271271078421	2706	558139	Yes Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO NO
52	2007	GILLIG 40'	1	15GGD271271078421	2707	546905	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO NO
53	2007	GILLIG 40'	1	15GGD271671078423	2700	539826	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
54	2007	GILLIG 40'	1	15GGD271871078424	2710	537592	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
55	2007	GILLIG 40'	1	15GGD271X71078425	2711	528340	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
56	2007	GILLIG 40'	1	15GGD271171078426	2712	544605	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
57	2007	GILLIG 40'	1	15GGD271371078427	2713	567215	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
58	2007	GILLIG 40'	1	15GGD271571078428	2714	562149	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
59	2007	GILLIG 40'	1	15GGD271771078429	2715	544683	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
60	2007	GILLIG 40'	1	15GGD271371078430	2716	534820	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
61	2007	GILLIG 40'	1	15GGD271571078431	2717	538323	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
62	2007	GILLIG HEV 40'	1	15GGD301771078432	7001	525780	Yes	Yes	15	750,000	Yes	Yes	962,558	YES	39+2	DE	NO
63	2007	GILLIG HEV 40'	1	15GGD301971078433	7002	526106	Yes	Yes	15	750,000	Yes	Yes	962,558	YES	39+2	DE	NO
64		GILLIG HEV 40'	1	15GGD301071078434	7003	504255	Yes	Yes	15	750,000	Yes	Yes	962,558	YES	39+2	DE	NO
65	2007	ELDORADO VAN	11	1FDXE45PX7DA56071	512	60903	Yes	Yes	10	221000	Yes	Yes	110,543	YES	16+2	DF	NO
66	2007	ELDORADO VAN	11	1FDXE45P37DA56073	514	66258	Yes	Yes	10	221000	Yes	Yes	110,543	YES	16+2	DF	NO
67		GILLIG 40'	1	15GGD271081079603	2801	489909	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO
68		GILLIG 40' GILLIG 40'	1	15GGD271281079604	2802	508895	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO
69		GILLIG 40' GILLIG 40'	1	15GGD271481079605 15GGD271681079606	2803	501481 516453	Yes	Yes	15	750,000	Yes	Yes	377,592	YES YES	39+2 39+2	DF DF	NO NO
70 71		GILLIG 40' GILLIG 40'	1	15GGD271681079606 15GGD271881079607	2804 2805	516453 503641	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	377,592 377,592	YES	39+2 39+2	DF	NO NO
72		GILLIG 40'	1	15GGD271X81079608	2806	503641	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO
73		GILLIG 40'	1	15GGD271181079609	2807	489320	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO NO
74	2008	GILLIG 40'	1	15GGD271181079609	2808	512276	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO
75	2008	GILLIG 40'	1	15GGD271X81079611	2809	493237	Yes	Yes	15	750,000	Yes	Yes	377,592	YES	39+2	DF	NO
ت		Total			75	40607170				22,220	]		\$ 42,378,106				
					. •								,0.0,.00				

Fleet - Fixed Route

Agency/Organization:	Spoka	ne Transit Authority	
Reporting Year:	2019	(12/31/2018)	

Thereby Certary that an information reported in the inventories renects true, accurate and complete
information for the agency/organization listed and that project equipment purchased through a state of
federal grant agreement is still being used in accordance wiht the terms and conditions of the grant
agreement.

ignature and Title	Date

N.	V	Males/Mandal	Vehicle	Vehicle	Agency	Actual Life	Meets Financial	Is the Vehicle	Agency's	Agency's	Maintenance	Performs its Designed	Replacement	ADA	Seating	Fuel	WSDOT
	Year	Make/Model	Code	Identification Number (VIN)	Vehicle Number	Odometer	Needs of SGR (Yes/No)	Safe? (Yes/No)	ULB (Year)	ULB (Miles)	Current (Yes/No)	Function (Yes/No)	Cost (\$)	Access (Yes/No)	Capacity	Туре	Title (yes/no)
	2008	GILLIG 40'	1	15GGD271181079612	2810	514059	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
	2008 2008	GILLIG 40' GILLIG 40'	1	15GGD271381079613 15GGD271581079614	2811 2812	497833 510554	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	592,024 592,024	YES YES	39+2 39+2	DF DF	NO NO
	2008	GILLIG 40'	1	15GGD271781079615	2813	493040	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
5	2008	GILLIG 40'	1	15GGD271981079616	2814	459835	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
6	2008	GILLIG HEV 40'	1	15GGD301081079617	8001	486847	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
7	2008	GILLIG HEV 40'	1	15GGD301281079618	8002	504300	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
8	2008	GILLIG HEV 40'	1	15GGD301481079619	8003	483631	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
	2008	GILLIG HEV 40'	1	15GGD301081079620	8004	484365	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
	2008	GILLIG HEV 40'	1	15GGD301281079621	8005	495913	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
11	2008	GILLIG HEV 40'	1	15GGD301481079622	8006	498602	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
	2009	NEW FLYER 60'	5	5FYD4YS1X9B036418	2961	389479	Yes	Yes	15	750,000	Yes	Yes	975,586	YES	62+2	DF	NO
	2009 2009	NEW FLYER 60' NEW FLYER 60'	5 5	5FYD4YS119B036419 5FYD4YS189B036420	2962 2963	381966 360867	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	963,647 975,586	YES YES	62+2 62+2	DF DF	NO NO
	2009	NEW FLYER 60'	5	5FYD4YS1X9B036421	2964	377135	Yes	Yes	15	750,000	Yes	Yes	975,586	YES	62+2	DF	NO
16	2009	GILLIG 40'	1	15GGD271191176245	2901	460517	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271391176246	2902	450858	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271591176247	2903	472117	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
19	2009	GILLIG 40'	1	15GGD271791176248	2904	466869	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271991176249	2905	449590	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271591176250	2906	446826	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271791176251	2907	461120	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
	2009	GILLIG 40'	1	15GGD271991176252	2908	459705	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
24 25	2009	GILLIG 40' GILLIG HEV 29'	4	15GGD271091176253 15GGE301091091443	2909 9031	450844 142630	Yes Yes	Yes Yes	15 20	750,000 350,000	Yes Yes	Yes Yes	548,869 848,908	YES YES	39+2 26+2	DF DE	NO NO
	2009	GILLIG HEV 29'	4	15GGE301291091444	9031	147932	Yes	Yes	20	350,000	Yes	Yes	848,908	YES	26+2	DE	NO
	2009	GILLIG HEV 29'	4	15GGE301491091445	9033	145801	Yes	Yes	20	350,000	Yes	Yes	848,908	YES	26+2	DE	NO
28	2010	GILLIG HEV 40'	1	15GGD3017A1176254	10701	436789	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
29	2010	GILLIG HEV 40'	1	15GGD3019A1176255	10702	426778	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
30	2010	GILLIG HEV 40'	1	15GGD3010A1176256	10703	445830	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
	2010	GILLIG HEV 40'	1	15GGD3012A1176257	10704	451642	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
	2010	GILLIG HEV 40'	1	15GGD3014A1176258	10705	439897	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
	2010	GILLIG HEV 40'	1	15GGD3016A1176259	10706	450218	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
	2010 2010	GILLIG HEV 40' GILLIG HEV 40'	1	15GGD3012A1176260 15GGD3014A1176261	10707 10708	447298 436992	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	847,927 847,927	YES YES	39+2 39+2	DE DE	NO NO
	2010	GILLIG HEV 40'	1	15GGD3014A1176261	10708	424881	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
37	2010	GILLIG HEV 40'	1	15GGD3018A1176263	10710	445627	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
38	2012	GILLIG HEV 40'	1	15GGD3018C1180543	12701	282083	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
39	2012	GILLIG HEV 40'	1	15GGD301XC1180544	12702	306417	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
	2012	GILLIG HEV 40'	1	15GGD3011C1180545	12703	317645	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
	2012	GILLIG HEV 40'	1	15GGD3013C1180546	12704	281355	Yes	Yes	15	750,000	Yes	Yes	818,666	YES	39+2	DE	NO
	2012	GILLIG HEV 40'	1	15GGD3015C1180547	12705	322266	Yes	Yes	15	750,000	Yes	Yes	818,666	YES	39+2	DE	NO
43	2012	GILLIG HEV 40' GILLIG 40'	1	15GGD3017C1180548 15GGD271XE1183561	12706 1401	304995 197253	Yes	Yes	15 15	750,000	Yes	Yes Yes	818,666 491,956	YES YES	39+2 39+2	DE DF	NO NO
	2014	GILLIG 40'	1	15GGD2711E1183562	1401	244206	Yes Yes	Yes Yes	15	750,000 750,000	Yes Yes	Yes	491,956	YES	39+2	DF	NO
	2014	GILLIG 40'	1	15GGD2713E1183563	1403	242254	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
	2014	GILLIG 40'	1	15GGD2715E1183564	1404	254892	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
48	2014	GILLIG 40'	1	15GGD2717E1183565	1405	258355	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
	2014	GILLIG 40'	1	15GGD2719E1183566	1406	244895	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
	2014	GILLIG 40'	1	15GGD2710E1183567	1407	240709	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
	2014	GILLIG 40'	1	15GGD2712E1183568	1408	248611	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
52	2016	GILLIG 40'	1 1	15GGD2715G1187083	1601	102912	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
	2016 2016	GILLIG 40' GILLIG 40'	1	15GGD2717G1187084 15GGD2719G1187085	1602 1603	112656 113703	Yes Yes	Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	475,997 475,997	YES YES	39+2 39+2	DF DF	NO NO
	2016	GILLIG 40'	1	15GGD2719G1187086	1603	92302	Yes	Yes Yes	15	750,000	Yes	Yes	475,997 475,997	YES	39+2	DF	NO
	2016	GILLIG 40'	1	15GGD2710G1187087	1605	102661	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
	2016	GILLIG 40'	1	15GGD2714G1187088	1606	109308	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
58	2016	GILLIG 40'	_1	15GGD2716G1187089	1607	112500	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
59	2017	NEW FLYER 60'	5	5FYD8YU18HC051154	1761	66946	Yes	Yes	15	750,000	Yes	Yes	795,651	YES	62+2	DF	NO
	2017	NEW FLYER 60'	5	5FYD8YU1XHC051155	1762	80319	Yes	Yes	15	750,000	Yes	Yes	795,651	YES	62+2	DF	NO
61	2017	NEW FLYER 60'	5	5FYD8YU11HC051156	1763	69255	Yes	Yes	15	750,000	Yes	Yes	795,652	YES	62+2	DF	NO
	2017	GILLIG 40'	1	15GGD2710H3188311	1801	47775	Yes	Yes	15	750,000	Yes	Yes	488,879	YES	39+2	DF	NO
	2017	GILLIG 40'	1	15GGD2712H3188312	1802 1803	52451 49720	Yes	Yes	15 15	750,000	Yes Yes	Yes	488,879	YES YES	39+2 39+2	DF	NO
		GILLIG 40' GILLIG 40'	1	15GGD2714H3188313 15GGD2716H3188314	1803	50658	Yes Yes	Yes Yes	15 15	750,000 750,000	Yes Yes	Yes Yes	488,879 488,879	YES	39+2 39+2	DF	NO NO
		GILLIG 40'	1	15GGD2718H3188315	1805	53987	Yes	Yes	15	750,000	Yes	Yes	488,879	YES	39+2	DF	NO
		GILLIG 40'	1	15GGD271XH3188316	1806	49963	Yes	Yes	15	750,000	Yes	Yes	488,879	YES	39+2	DF	NO
68	2018	NEW FLYER 60'	5	5FYD8YU11JB052853	1861	25388	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
		NEW FLYER 60'		5FYD8YU13JB052854	1862	29350	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
		NEW FLYER 60'		5FYD8YU15JB052855	1863	24059	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
		NEW FLYER 60'		5FYD8YU17JB052856	1864	26576	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
		NEW FLYER 60' NEW FLYER 60'		5FYD8YU19JB052857	1865	28165	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
				5FYD8YU10JB052858 5FYD8YU12JB052859	1866	22739	Yes	Yes	15	750,000	Yes	Yes	806,229	YES	62+2	DF	NO
74	2018	NEW FLYER 60'	5	OF 1 D0 1 O 12JB052859	1867 <b>74</b>	24844 20912239	Yes	Yes	15	750,000	Yes	Yes	\$06,229 \$ 45,488,782	YES	62.2	DF	NO
		Total			/4	20912239							φ 45,488,782				

## SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS

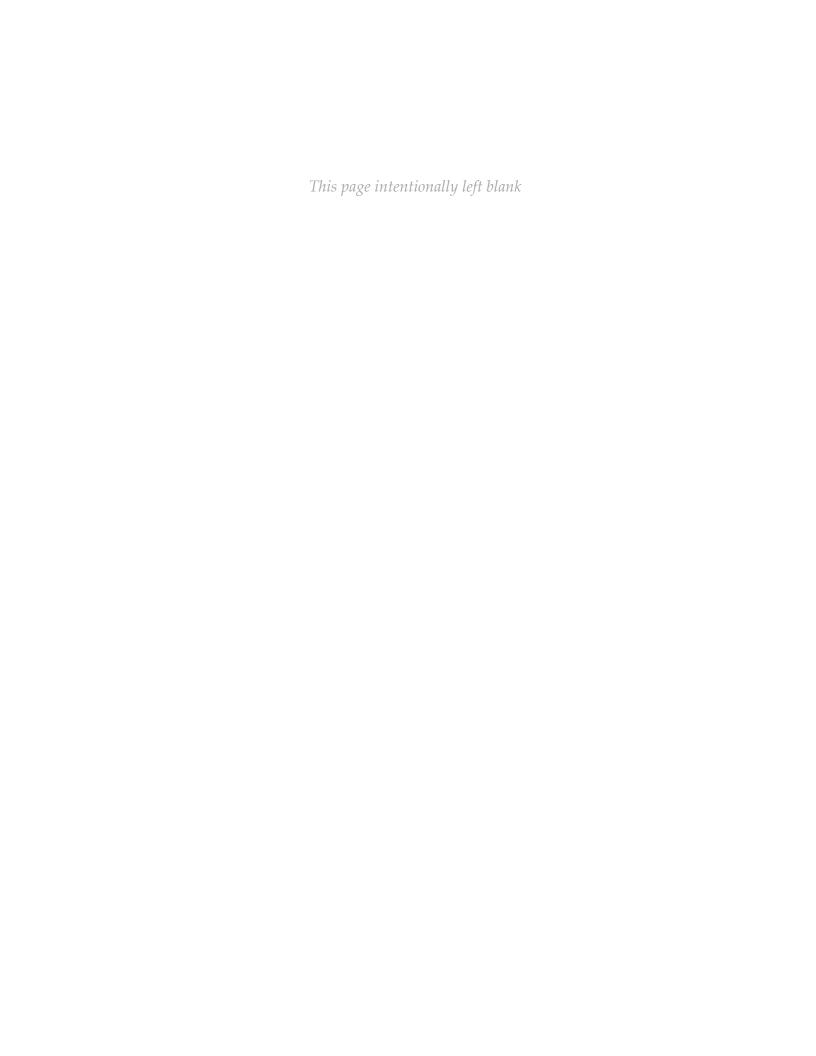
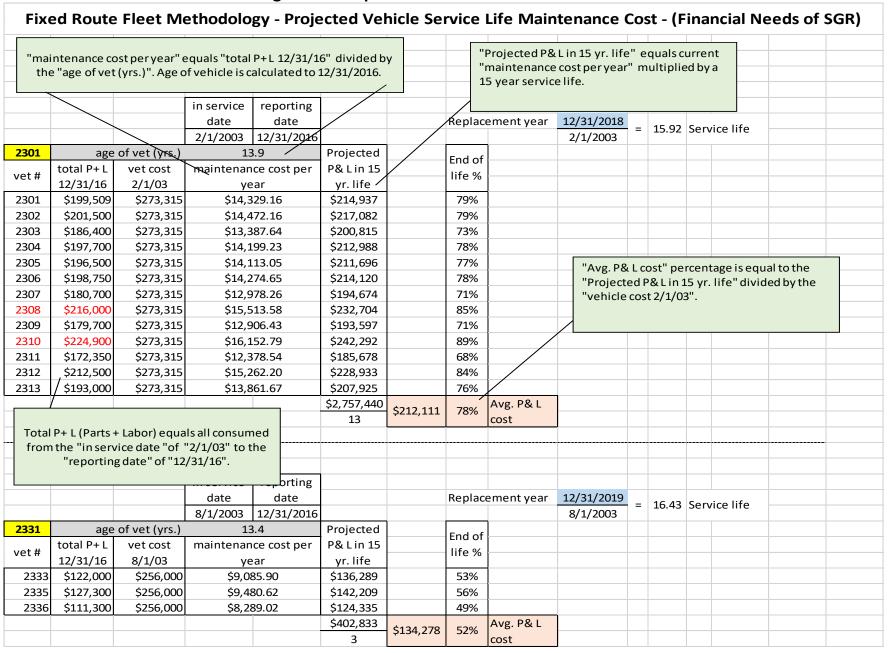


Figure 1: Sample SGR Financial Needs Worksheet





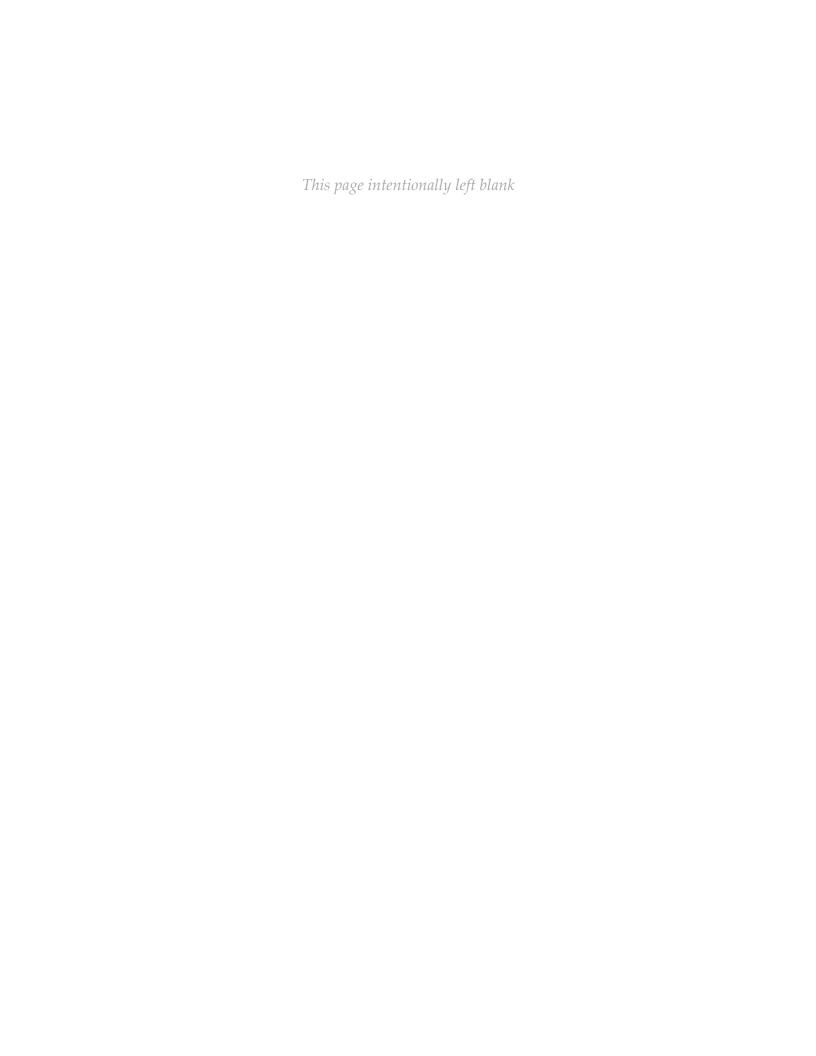
				12/31/2018	_		Meets
	Vehicle	12/31/2017	Vehicle	avg 2017	2017 LTD plus	_	Financial
	Model	Total Parts &	Purchase	Total Parts &	2018 avg. cost	Cost %	Needs of
	Year	Labor	Price	Labor	= LTD cost		SGR <80%
1	2305	\$218,569	\$273,315	\$14,322.77	\$232,891.54	85%	NO
2	2306	\$211,946	\$273,315	\$14,322.77	\$226,268.98	83%	NO
3	2307	\$190,487	\$273,315	\$14,322.77	\$204,809.53	75%	Yes
4	2309	\$191,572	\$273,315	\$14,322.77	\$205,894.89	75%	Yes
5	2312	\$224,823	\$273,315	\$14,322.77	\$239,145.73	87%	NO
6	2313	\$209,690	\$273,315	\$14,322.77	\$224,012.56	82%	NO
7	2333	\$132,841	\$256,000	\$13,384.64	\$146,225.47	57%	Yes
8	2335	\$150,853	\$256,000	\$13,384.64	\$164,237.14	64%	Yes
9	2336	\$117,061	\$256,000	\$13,384.64	\$130,445.23	51%	Yes
10	2501	\$176,923	\$269,000	\$12,444.78		70%	Yes
11	2502	\$154,159	\$269,000	\$12,444.78		62%	Yes
12	2503	\$159,079	\$269,000	\$12,444.78	· · · · · · · · · · · · · · · · · · ·	64%	Yes
13	2504	\$180,327	\$269,000	\$12,444.78		72%	Yes
14	2505	\$175,851	\$269,000	\$12,444.78	· · · · · · · · · · · · · · · · · · ·	70%	Yes
15	2506	\$153,558	\$269,000	\$12,444.78		62%	Yes
16	2507	\$167,569	\$269,000	\$12,444.78		67%	Yes
17	2508	\$167,961	\$269,000	\$12,444.78		67%	Yes
18	2509	\$155,585	\$269,000	\$12,444.78	· · · · · · · · · · · · · · · · · · ·	62%	Yes
19	2510	\$186,336	\$269,000	\$12,444.78		74%	Yes
20	2601	\$176,110	\$299,400	\$19,002.02		65%	Yes
21	2602	\$173,809	\$299,400	\$19,002.02		64%	Yes
22	2603	\$164,700	\$299,400	\$19,002.02	\$183,701.80	61%	Yes
23	2604	\$170,314	\$299,400	\$19,002.02		63%	Yes
24	2605	\$155,740	\$299,400	\$19,002.02		58%	Yes
25	2606	\$185,915	\$299,400	\$19,002.02	\$204,917.43	68%	Yes
26	2607	\$162,126	\$299,400	\$19,002.02	\$181,128.27 \$217,336.80	60%	Yes
27	2608	\$198,335	\$299,400	\$19,002.02 \$19,002.02		73%	Yes
28 29	2609 2610	\$165,639 \$186,007	\$299,400 \$299,400	\$19,002.02		62% 68%	Yes Yes
30	2611	\$160,007	\$299,400	\$19,002.02		62%	Yes
31	2612	\$167,370	\$299,400	\$19,002.02		61%	Yes
32	2613	\$103,881	\$299,400	\$19,002.02		66%	Yes
33	2614	\$178,117	\$299,400	\$19,002.02		69%	Yes
34	2615	\$187,900	\$299,400	\$19,002.02		69%	Yes
35	2616	\$167,500	\$299,400	\$19,002.02		62%	Yes
36	2617	\$181,458	\$299,400	\$19,002.02		67%	Yes
37	2618	\$173,552	\$299,400	\$19,002.02	\$192,554.17	64%	Yes
38	2619	\$172,940	\$299,400	\$19,002.02		64%	Yes
39	2661	\$178,925	\$499,873	\$20,035.85		40%	Yes
40	2662	\$175,338	\$499,873	\$20,035.85		39%	Yes
41	2663	\$159,349	\$499,873	\$20,035.85		36%	Yes
42	2664	\$209,894	\$499,873	\$20,035.85		46%	Yes
43	2665	\$181,862	\$499,873	\$20,035.85		40%	Yes

				12/31/2018			Meets
	Vehicle	12/31/2017	Vehicle	avg 2017	2017 LTD plus		Financial
	Model	Total Parts &	Purchase	Total Parts &	2018 avg. cost	Cost %	Needs of
	Year	Labor	Price	Labor	= LTD cost		SGR <80%
44	2666	\$184,978	\$499,873	\$20,035.85	\$205,013.74	41%	Yes
45	2701	\$127,364	\$325,000	\$18,887.05	\$146,251.30	45%	Yes
46	2702	\$130,344	\$325,000	\$18,887.05	\$149,230.87	46%	Yes
47	2703	\$120,253	\$325,000	\$18,887.05	\$139,140.13	43%	Yes
48	2704	\$208,400	\$332,400	\$19,660.80	\$228,060.64	69%	Yes
49	2705	\$157,622	\$332,400	\$19,660.80	\$177,282.82	53%	Yes
50	2706	\$175,580	\$332,400	\$19,660.80		59%	Yes
51	2707	\$182,659	\$332,400	\$19,660.80		61%	Yes
52	2708	\$178,390	\$332,400	\$19,660.80		60%	Yes
53	2709	\$193,022	\$332,400	\$19,660.80		64%	Yes
54	2710	\$161,702	\$332,400	\$19,660.80	\$181,363.09	55%	Yes
55	2711	\$178,065	\$332,400	\$19,660.80		59%	Yes
56	2712	\$163,408	\$332,400	\$19,660.80	\$183,068.66	55%	Yes
57	2713	\$153,605	\$332,400	\$19,660.80		52%	Yes
58	2714	\$182,169	\$332,400	\$19,660.80		61%	Yes
59	2715	\$180,629	\$332,400	\$19,660.80		60%	Yes
60	2716	\$190,141	\$332,400	\$19,660.80		63%	Yes
61	2717	\$173,658	\$332,400	\$19,660.80	\$193,319.23	58%	Yes
62 63	7001 7002	\$143,359 \$168,037	\$539,000 \$539,000	\$21,870.68 \$21,870.68		31% 35%	Yes
64	7002	\$156,816	\$539,000	\$21,870.68 \$21,870.68		33%	Yes Yes
65	2801	\$130,810	\$346,400	\$29,471.65		47%	Yes
66	2802	\$148,249	\$346,400	\$29,471.65		51%	Yes
67	2803	\$159,557	\$346,400	\$29,471.65		55%	Yes
68	2804	\$152,219	\$346,400	\$29,471.65		52%	Yes
69	2805	\$172,570	\$346,400	\$29,471.65		58%	Yes
70	2806	\$163,901	\$346,400	\$29,471.65	\$193,372.76	56%	Yes
71	2807	\$156,775	\$346,400	\$29,471.65	\$186,246.22	54%	Yes
72	2808	\$166,764	\$346,400	\$29,471.65	\$196,236.11	57%	Yes
73	2809	\$159,372	\$346,400	\$29,471.65	\$188,843.98	55%	Yes
74	2810	\$150,377	\$346,400	\$29,471.65	\$179,849.05	52%	Yes
75	2811	\$149,342	\$346,400	\$29,471.65	\$178,813.29	52%	Yes
76	2812	\$174,736	\$346,400	\$29,471.65		59%	Yes
77	2813	\$158,675	\$346,400	\$29,471.65		54%	Yes
78	2814	\$152,594 ·	\$346,400	\$29,471.65		53%	Yes
79	8001	\$140,787	\$506,000	\$27,307.71	-	33%	Yes
80	8002	\$125,190	\$506,000	\$27,307.71		30%	Yes
81	8003	\$126,863	\$506,000	\$27,307.71		30%	Yes
82	8004	\$130,789	\$506,000	\$27,307.71	· · ·	31%	Yes
83	8005	\$133,178	\$506,000	\$27,307.71		32%	Yes
84	8006	\$135,139	\$506,000	\$27,307.71		32%	Yes
85	2961	\$118,265	\$592,000	\$22,276.30		24%	Yes
86	2962	\$125,987	\$592,000	\$22,276.30	\$148,262.86	25%	Yes

					12/31/2018	_		Meets
	Vehicle	12/31/2017	Vehicle		avg 2017	2017 LTD plus		Financial
	Model	Total Parts &	Purchase		Total Parts &	2018 avg. cost	Cost %	Needs of
	Year	Labor	Price		Labor	= LTD cost		SGR <80%
87	2963	\$144,561	\$592,000		\$22,276.30	\$166,837.12	28%	Yes
88	2964	\$106,893	\$592,000		\$22,276.30	\$129,169.05	22%	Yes
89	2901	\$117,584	\$329,000		\$16,406.39	\$133,990.73	41%	Yes
90	2902	\$129,047	\$329,000		\$16,406.39	\$145,453.36	44%	Yes
91	2903	\$116,293	\$329,000		\$16,406.39	\$132,699.73	40%	Yes
92	2904	\$113,656	\$329,000		\$16,406.39	\$130,062.00	40%	Yes
93	2905	\$132,701	\$329,000		\$16,406.39	\$149,107.23	45%	Yes
94	2906	\$122,638	\$329,000		\$16,406.39	\$139,044.15	42%	Yes
95	2907	\$115,952	\$329,000		\$16,406.39		40%	Yes
96	2908		\$329,000		\$16,406.39	\$128,563.46	39%	Yes
97	2909	\$115,429	\$329,000		\$16,406.39		40%	Yes
98	9031	\$58,925	\$520,000		\$9,103.35		13%	Yes
99	9032	\$45,600		=	\$9,103.35		11%	Yes
100	9033	\$45,885	\$520,000		\$9,103.35	. ,	11%	Yes
101	10701	\$93,861	\$533,200	_	\$16,752.87		21%	Yes
102	10702	\$101,841	\$533,200		\$16,752.87		22%	Yes
103	10703	\$105,362	\$533,200		\$16,752.87 \$16,752.87	\$122,114.89	23%	Yes
104 105	10704 10705	\$97,747 \$87,342	\$533,200 \$533,200	-	\$16,752.87 \$16,752.87	\$114,499.87 \$104,094.56	21% 20%	Yes Yes
103	10705		\$533,200	-	\$16,752.87 \$16,752.87	\$104,094.30	22%	Yes
107	10707	\$79,221	\$533,200		\$16,752.87		18%	Yes
108	10708		\$533,200		\$16,752.87	\$116,045.59	22%	Yes
109	10709		\$533,200		\$16,752.87	\$106,825.71	20%	Yes
110	10710		\$533,200		\$16,752.87	\$63,529.20	12%	Yes
111	12701	\$63,345	\$571,300		\$17,313.85		14%	Yes
112	12702	\$53,357	\$571,300		\$17,313.85	\$70,670.86	12%	Yes
113	12703	\$50,844	\$571,300	=	\$17,313.85	\$68,157.85	12%	Yes
114	12704	\$79,372	\$558,000		\$17,313.85	\$96,685.98	17%	Yes
115	12705	\$62,092	\$558,000	Ī	\$17,313.85	\$79,406.08	14%	Yes
116	12706	\$64,572	\$558,000		\$17,313.85	\$81,886.09	15%	Yes
117	1401	\$87,667	\$378,000		\$16,867.24		28%	Yes
118	1402	\$44,331	\$378,000		\$16,867.24		16%	Yes
119	1403	\$35,793	\$378,000		\$16,867.24		14%	Yes
120	1404	\$46,779			\$16,867.24		17%	Yes
121	1405				\$16,867.24		14%	Yes
122	1406		\$378,000		\$16,867.24		19%	Yes
123	1407	\$50,780	\$378,000		\$16,867.24		18%	Yes
124	1408				\$16,867.24		16%	Yes
125	1601	\$15,279			\$8,692.76		6%	Yes
126	1602	\$10,754			\$8,692.76		4%	Yes
127	1603	\$14,630			\$8,692.76		5%	Yes
128	1604	\$9,485			\$8,692.76		4%	Yes
129	1605	\$11,054	\$435,052		\$8,692.76	\$19,746.78	5%	Yes

	Vehicle Model Year	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
130	1606	\$11,918	\$435,052	\$8,692.76	\$20,610.57	5%	Yes
131	1607	\$10,805	\$435,052	\$8,692.76	\$19,497.62	4%	Yes
132	1761	\$3,711	\$758,868	\$3,612.30	\$7,323.75	1%	Yes
133	1762	\$4,079	\$758,868	\$3,612.30	\$7,691.23	1%	Yes
134	1763	\$3,047	\$758,868	\$3,612.30	\$6,658.81	1%	Yes
135	1801	\$397	\$431,355	\$596.31	\$993.57	0%	Yes
136	1802	\$412	\$431,355	\$596.31	\$1,008.35	0%	Yes
137	1803	\$1,142	\$431,355	\$596.31	\$1,738.75	0%	Yes
138	1804	\$1,261	\$431,355	\$596.31	\$1,857.35	0%	Yes
139	1805	\$366	\$431,355	\$596.31	\$962.57	0%	Yes
140	1806	\$0	\$431,355	\$596.31	\$596.31	0%	Yes
141	1861	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
142	1862	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
143	1863	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
144	1864	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
145	1865	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
146	1866	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
147	1867	\$0	\$762,000	\$750.00	\$750.00	0%	Yes

# SECTION 1A ROLLING STOCK - FIXED ROUTE VEHICLE SCORECARD



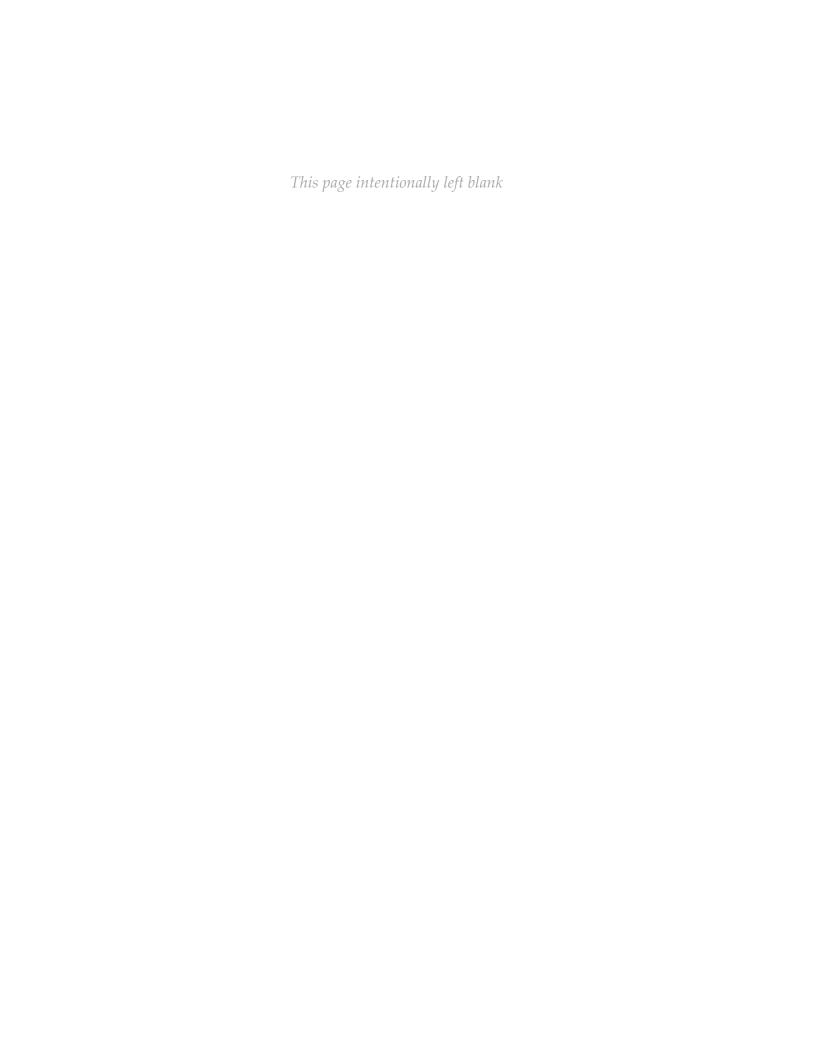
	Vehicle model	Is the Vehicle	Meets Financial Needs of	Actual Meets	_			*Point	CIP Project	
	year	Safe? (Yes/No	SGR (Yes/No)	(Y/N		(Y/N)	.Б	Score	Number	
1	2305	Yes	NO	15	Υ	639398	Υ	3	365 -"18"	
2	2306	Yes	NO	15	Υ	645532	Υ	3	365 -"18"	
3	2307	Yes	Yes	15	Υ	636005	Υ	5	365 -"18"	
4	2309	Yes	Yes	15	Υ	637347	Υ	5	365 -"18"	
5	2312	Yes	NO	15	Υ	633802	Υ	3	365 -"18"	
6	2313	Yes	NO	15	Υ	664814	Υ	3	365 -"18"	
7	2333	Yes	Yes	15	Υ	406513	Ν	3	361 -"20"	
8	2335	Yes	Yes	15	Υ	414985	N	3	361 -"20"	
9	2336	Yes	Yes	15	Υ	421780	N	3	361 -"20"	
10	2501	Yes	Yes	13	Υ	587330	Υ	5	568 - "20"	
11	2502	Yes	Yes	13	Υ	549957	Υ	5	568 - "20"	
12	2503	Yes	Yes	13	Υ	572822	Υ	5	568 - "20"	
13	2504	Yes	Yes	13	Υ	568481	Υ	5	568 - "20"	
14	2505	Yes	Yes	13	Υ	581976	Υ	5	568 - "20"	
15	2506	Yes	Yes	13	Υ	566082	Υ	5	568 - "20"	
16	2507	Yes	Yes	13	Υ	562636	Υ	5	568 - "20"	
17	2508	Yes	Yes	13	Υ	552903	Υ	5	568 - "20"	
18	2509	Yes	Yes	13	Υ	572764	Υ	5	568 - "20"	
19	2510	Yes	Yes	13	Υ	563508	Υ	5	568 - "20"	
20	2601	Yes	Yes	12	Υ	603402	Υ	5	483 - "21"	
21	2602	Yes	Yes	12	Υ	609554	Υ	5	483 - "21"	
22	2603	Yes	Yes	12	Υ	624049	Υ	5	483 - "21"	
23	2604	Yes	Yes	12	Υ	636827	Υ	5	483 - "21"	
24	2605	Yes	Yes	12	Υ	641054	Υ	5	483 - "21"	
25	2606	Yes	Yes	12	Υ	640006	Υ	5	483 - "21"	
26	2607	Yes	Yes	12	Υ	648205	Υ	5	483 - "21"	
27	2608	Yes	Yes	12	Υ	611582	Υ	5	483 - "21"	
28	2609	Yes	Yes	12	Υ	615356	Υ	5	483 - "21"	
29	2610	Yes	Yes	12	Υ	598695	Υ	5	483 - "21"	
30	2611	Yes	Yes	12	Υ	621093	Υ	5	483 - "21"	
31	2612	Yes	Yes	12	Y	626177	Υ	5	483 - "21"	
32	2613	Yes	Yes	12	Υ	603837	Υ	5	483 - "21"	
33	2614	Yes	Yes	12	Υ	610390	Υ	5	483 - "21"	
34	2615	Yes	Yes	12	Y	617302	Υ	5	483 - "21"	
35	2616	Yes	Yes	12	Y	630393	Υ	5	483 - "21"	
36	2617	Yes	Yes	12	Υ	633191	Υ	5	490 - "22"	
37	2618	Yes	Yes	12	Υ	638750	Υ	5	490 - "22"	
38	2619	Yes	Yes	12	Y	623295	Υ	5	490 - "22"	
39	2661	Yes	Yes	12	Υ	456280	Υ	5	533 - "22"	
40	2662	Yes	Yes	12	Y	459969	Υ	5	533 - "22"	
41	2663	Yes	Yes	12	Υ	469699	Υ	5	533 - "22"	
42	2664	Yes	Yes	12	Y	446274	Υ	5	533 - "22"	
43	2665	Yes	Yes	12	Υ	459185	Υ	5	533 - "22"	
44	2666	Yes	Yes	12	Υ	447450	Υ	5	533 - "22"	

	Vehicle model year	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Meets (Y/N	ULB	Actual Mi Meets UI (Y/N)		*Point Score	CIP Project — Number —	
45	2701	Yes	Yes	11	Υ	470784	Υ	5	486 - "23"	
46	2702	Yes	Yes	11	Υ	481309	Υ	5	486 - "23"	
47	2703	Yes	Yes	11	Υ	465804	Υ	5	486 - "23"	
48	2704	Yes	Yes	11	Υ	560837	Υ	5	490 - "22"	
49	2705	Yes	Yes	11	Υ	557071	Υ	5	490 - "22"	
50	2706	Yes	Yes	11	Υ	553199	Υ	5	490 - "22"	
51	2707	Yes	Yes	11	Υ	558139	Υ	5	490 - "22"	
52	2708	Yes	Yes	11	Υ	546905	Υ	5	490 - "22"	
53	2709	Yes	Yes	11	Υ	539826	Υ	5	490 - "22"	
54	2710	Yes	Yes	11	Υ	537592	Υ	5	490 - "22"	
55	2711	Yes	Yes	11	Υ	528340	Υ	5	490 - "22"	
56	2712	Yes	Yes	11	Υ	544605	Υ	5	490 - "22"	
57	2713	Yes	Yes	11	Υ	567215	Υ	5	490 - "22"	
58	2714	Yes	Yes	11	Υ	562149	Υ	5	490 - "22"	
59	2715	Yes	Yes	11	Υ	544683	Υ	5	490 - "22"	
60	2716	Yes	Yes	11	Υ	534820	Υ	5	490 - "22"	
61	2717	Yes	Yes	11	Υ	538323	Υ	5	486 - "23"	
62	7001	Yes	Yes	11	Υ	525780	Υ	5	486 - "23"	
63	7002	Yes	Yes	11	Υ	526106	Υ	5	486 - "23"	
64	7003	Yes	Yes	11	Υ	504255	Υ	5	486 - "23"	
65	2801	Yes	Yes	10	Υ	489909	Υ	5	486 - "23"	
66	2802	Yes	Yes	10	Υ	508895	Υ	5	486 - "23"	
67	2803	Yes	Yes	10	Υ	501481	Υ	5	486 - "23"	
68	2804	Yes	Yes	10	Υ	516453	Υ	5	493 - "24"	
69	2805	Yes	Yes	10	Υ	503641	Υ	5	493 - "24"	
70	2806	Yes	Yes	10	Υ	501312	Υ	5	493 - "24"	
71	2807	Yes	Yes	10	Υ	489320	Υ	5	493 - "24"	
72	2808	Yes	Yes	10	Υ	512276	Υ	5	493 - "24"	
73	2809	Yes	Yes	10	Υ	493237	Υ	5	493 - "24"	
74	2810	Yes	Yes	10	Υ	514059	Υ	5	493 - "24"	
75	2811	Yes	Yes	10	Υ	497833	Υ	5	493 - "24"	
76	2812	Yes	Yes	10	Υ	510554	Υ	5	493 - "24"	
77	2813	Yes	Yes	10	Υ	493040	Υ	5	493 - "24"	
78	2814	Yes	Yes	10	Υ	459835	Υ	5	493 - "24"	
79	8001	Yes	Yes	10	Υ	486847	Υ	5	493 - "24"	
80	8002	Yes	Yes	10	Υ	504300	Υ	5	493 - "24"	
81	8003	Yes	Yes	10	Υ	483631	Υ	5	493 - "24"	
82	8004	Yes	Yes	10	Υ	484365	Υ	5	493 - "24"	
83	8005	Yes	Yes	10	Υ	495913	Υ	5	493 - "24"	
84	8006	Yes	Yes	10	Υ	498602	Υ	5	493 - "24"	
85	2961	Yes	Yes	9	Υ	389479	Υ	5	533 - "22"	
86	2962	Yes	Yes	9	Υ	381966	Υ	5	570 - "25"	
87	2963	Yes	Yes	9	Υ	360867	Υ	5	570 - "25"	
88	2964	Yes	Yes	9	Υ	377135	Υ	5	570 - "25"	

<u> </u>			Masta						I	
	Malatala	Is the	Meets	A -+ 1	۸	المعاملة	- د			
	Vehicle	Vehicle	Financial	Actual	_	Actual Mil		*Point	CIP Project	
	model	Safe?	Needs of	Meets		Meets UL	.B	Score	Number	
	year	(Yes/No	SGR	(Y/N	I)	(Y/N)				
			(Yes/No)		T					
89	2901	Yes	Yes	9	Υ	460517	Υ	5	494 - "25"	
90	2902	Yes	Yes	9	Υ	450858	Υ	5	494 - "25"	
91	2903	Yes	Yes	9	Υ	472117	Υ	5	494 - "25"	
92	2904	Yes	Yes	9	Υ	466869	Υ	5	494 - "25"	
93	2905	Yes	Yes	9	Υ	449590	Υ	5	494 - "25"	
94	2906	Yes	Yes	9	Υ	446826	Υ	5	494 - "25"	
95	2907	Yes	Yes	9	Υ	461120	Υ	5	494 - "25"	
96	2908	Yes	Yes	9	Υ	459705	Υ	5	494 - "25"	
97	2909	Yes	Yes	9	Υ	450844	Υ	5	494 - "25"	
98	9031	Yes	Yes	9	Υ	142630	Υ	5	"29"	
99	9032	Yes	Yes	9	Υ	147932	Υ	5	"29"	
100	9033	Yes	Yes	9	Υ	145801	Υ	5	"29"	
101	10701	Yes	Yes	8	Υ	436789	Υ	5	492 - "26"	
102	10702	Yes	Yes	8	Υ	426778	Υ	5	492 - "26"	
103	10703	Yes	Yes	8	Υ	445830	Υ	5	492 - "26"	
104	10704	Yes	Yes	8	Υ	451642	Υ	5	492 - "26"	
105	10705	Yes	Yes	8	Υ	439897	Υ	5	492 - "26"	
106	10706	Yes	Yes	8	Υ	450218	Υ	5	492 - "26"	
107	10707	Yes	Yes	8	Υ	447298	Υ	5	492 - "26"	
108	10708	Yes	Yes	8	Υ	436992	Υ	5	492 - "26"	
109	10709	Yes	Yes	8	Υ	424881	Υ	5	492 - "26"	
110	10710	Yes	Yes	8	Υ	445627	Υ	5	492 - "26"	
111	12701	Yes	Yes	6	Υ	282083	Υ	5	"27"	
112	12702	Yes	Yes	6	Υ	306417	Υ	5	"27"	
113	12703	Yes	Yes	6	Υ	317645	Υ	5	"27"	
114	12704	Yes	Yes	6	Υ	281355	Υ	5	"27"	
115	12705	Yes	Yes	6	Υ	322266	Υ	5	"27"	
116	12706	Yes	Yes	6	Υ	304995	Υ	5	"27"	
117	1401	Yes	Yes	4	Υ	197253	Υ	5	"29"	
118	1402	Yes	Yes	4	Υ	244206	Υ	5	"29"	
119	1403	Yes	Yes	4	Υ	242254	Υ	5	"29"	
120	1404	Yes	Yes	4	Υ	254892	Υ	5	"29"	
121	1405	Yes	Yes	4	Υ	258355	Υ	5	"29"	
122	1406	Yes	Yes	4	Υ	244895	Υ	5	"29"	
123	1407	Yes	Yes	4	Υ	240709	Υ	5	"29"	
124	1408	Yes	Yes	4	Υ	248611	Υ	5	"29"	
125	1601	Yes	Yes	2	Υ	102912	Υ	5	"31"	
126	1602	Yes	Yes	2	Υ	112656	Υ	5	"31"	
127	1603	Yes	Yes	2	Υ	113703	Υ	5	"31"	
128	1604	Yes	Yes	2	Υ	92302	Υ	5	"31"	
129	1605	Yes	Yes	2	Υ	102661	Υ	5	"31"	
130	1606	Yes	Yes	2	Υ	109308	Υ	5	"31"	
131	1607	Yes	Yes	2	Υ	112500	Υ	5	"31"	
132	1761	Yes	Yes	1	Υ	66946	Υ	5		
					1		1	-	I .	1

	Vehicle model year	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Meets (Y/N	ULB	Actual Mi Meets Ul (Y/N)		*Point Score	CIP Project Number	
133	1762	Yes	Yes	1	Υ	80319	Υ	5		
134	1763		Yes	1	Υ	69255	Y	5		
135	1801		Yes	1	Υ	47775	Y	5		
136	1802		Yes	1	Υ	52451	Υ	5		
137	1803		Yes	1	Υ	49720	Υ	5		
138	1804		Yes	1	Υ	50658	Υ	5		
139	1805		Yes	1	Υ	53987	Υ	5		
140	1806		Yes	1	Υ	49963	Υ	5		
141	1861		Yes	1	Υ	25388	Υ	5		
142	1862		Yes	1	Υ	29350	Υ	5		
143	1863		Yes	1	Υ	24059	Υ	5		
144	1864		Yes	1	Υ	26576	Υ	5		
145	1865		Yes	1	Υ	28165	Y	5		
146	1866		Yes	1	Y	22739	Y	5		
147	1867	Yes	Yes	1	Y	24844	Y	5		
147	1007	163	103			24044		<u> </u>		
	Total Ve	hiclas	147							
		eeting SGR	147							
	ı									
Precei	ntage mee	sting SGR	100%							
	ntage mee	eting SGR	100%	-						
Precei Notes	:			3" or "5"	are ir	a state of	900	d renair and	contribute to	STΔ
	5	Vehicles wit	h scores of "3				goo	d repair and	contribute to S	STA
	:	Vehicles wit	h scores of "3 S Asset Mana	gement <sup>7</sup>	Targe	ts.				
	5	Vehicles wit achieving its Vehicles wit	h scores of "3 Asset Mana h a score of "	gement <sup>1</sup> 1" must	Targe be in	ts.			contribute to S	
	5 3	Vehicles wit achieving its Vehicles wit	h scores of "3 S Asset Mana	gement <sup>1</sup> 1" must	Targe be in	ts.				
Notes	5 3 1	Vehicles wit achieving its Vehicles wit for replacen	h scores of "3 Asset Mana h a score of "	gement <sup>1</sup> 1" must	Targe be in	ts.				
Notes	5 3 1	Vehicles wit achieving its Vehicles wit for replacen	h scores of "3 s Asset Mana h a score of " nent in a fund	gement 7 1" must ded proje	Targe be indect.	ts. cluded in th				
Scorin 1).	5 3 1 we Method	Vehicles wit achieving its Vehicles wit for replacen lology: eeting all for	h scores of "3 s Asset Mana h a score of " nent in a fund ur elements r	gement 7 1" must ded proje	Farge be indect.	ts. cluded in th	e cu	ırrent Capita	l Investment P	
Scorin 1). 2).	5 3 1 <b>ng Method</b> Vehicle m	Vehicles wit achieving its Vehicles wit for replacen lology: neeting all for meeting the s	h scores of "3 s Asset Mana h a score of " nent in a fund	gement 7 1" must ded proje	Farge be indect.	ts. cluded in th	e cu	ırrent Capita	l Investment P	
Scorin 1). 2).	5 3 1 <b>ng Method</b> Vehicle m Vehicles r a score of	Vehicles wit achieving its Vehicles wit for replacen lology: seeting all for meeting the seting the set in the seting the set in the	h scores of "3 s Asset Mana h a score of " nent in a fund ur elements r safety elemen	gement 1 1" must ded proje eceive a nt and tw	be indect.	ts. cluded in the e of "5" the three re	e cu	irrent Capita	I Investment P	
Scorin 1). 2). 3).	5 3 1 Vehicle m Vehicles r a score of Vehicles t	Vehicles wit achieving its Vehicles wit for replacent lology: neeting all for meeting the sering that do not meeting that do not meeting the series what do not meeting the series with the series w	h scores of "3 Asset Mana h a score of " nent in a fund ur elements r safety elemen	gement 1 1" must ded proje eceive a nt and tw	be indect. score	ts. cluded in the e of "5" the three recommatically	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3).	5 3 1 Ng Method Vehicle m Vehicles r a score of Vehicles t Vehicles t	Vehicles wit achieving its Vehicles wit for replacen lology: neeting all for meeting the start do not methat meet the	h scores of "3 s Asset Mana; h a score of " nent in a func ur elements r safety elemen	gement 1 1" must ded proje eceive a nt and tw	be indect. score	ts. cluded in the e of "5" the three recommatically	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen lology: neeting all for meeting the start do not methat meet the	h scores of "3 Asset Mana h a score of " nent in a fund ur elements r safety elemen	gement 1 1" must ded proje eceive a nt and tw	be indect. score	ts. cluded in the e of "5" the three recommatically	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen lology: neeting all for meeting the start do not methat meet the	h scores of "3 s Asset Mana h a score of " nent in a fund ur elements r safety element e safety element ye a score of "	gement 1 1" must ded proje eceive a nt and tw	be indect. score	ts. cluded in the e of "5" the three recommatically	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen lology: neeting all for meeting the start do not methat meet the	h scores of "3 Asset Mana h a score of " nent in a fund ur elements r safety element e safety element e safety elem we a score of "	gement 1 must ded projective a nt and two ent but f	be indect. score yo of the	ts. cluded in the e of "5" the three recomatically meet at lea	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacent leeting all formeeting the sering that do not ments received.	h scores of "3 s Asset Mana; h a score of " nent in a fund ur elements r safety element reafety element re a score of "	gement 1 must ded projective a nt and two element but for 1 must be setting a contraction of the setting and the setting and the setting and the setting a contraction of the setting and	score nt aut	ts. cluded in the of "5" the three recomatically meet at lea	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen lology: seeting all for meeting the seeting that do not ments received ls the	h scores of "3 s Asset Mana; h a score of " nent in a func ur elements r safety element e safety element re a score of ' Meets Financial Needs of	gement 1 must ded projected and and two sy element but for 1 " Actual Meets	score vo of the authorise Age ULB	ts. cluded in the end of "5" the three recommunically meet at lear Actual Mi	e cu	ning elemen	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles with achieving its Vehicles with for replacent seeting all formeeting the seeting that do not make the ments received.  Is the Vehicle	h scores of "3 Asset Mana, h a score of " nent in a fund ur elements reafety element e safety element re a score of " Meets Financial Needs of SGR	gement 1 must ded projective a nt and two element but for 1 must be setting a contraction of the setting and the setting and the setting and the setting a contraction of the setting and	score vo of the authorise Age ULB	ts. cluded in the of "5" the three recomatically meet at lea	e cu	ning elementeive a score of wo of the reservente	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacent leeting all formeeting the strain what do not ments received ls the Vehicle Safe?	h scores of "3 s Asset Mana; h a score of " nent in a func ur elements r safety element e safety element re a score of ' Meets Financial Needs of	gement 1 must ded projected and and two sy element but for 1 " Actual Meets	score vo of the authorise Age ULB	ts. cluded in the end of "5" the three recommunically meet at lear Actual Mi	e cu	ning elementeive a score of wo of the reservente	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles with achieving its Vehicles with for replacent fo	h scores of "3 Asset Mana, h a score of " nent in a fund ur elements reafety element e safety element re a score of " Meets Financial Needs of SGR (Yes/No)	gement 1 1" must ded proje eceive a nt and tw ey element ent but f '1"  Actual Meets (Y/N	score vo of the authorise Age ULB	ts. cluded in the cluded in the control of "5" the three recommunically meet at lead Actual Mi Meets UI (Y/N)	e cu	ning elemen eive a score o wo of the rer  *Point Score	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen leeting all for meeting the safe?  Is the Vehicle Safe?  (Yes/No	h scores of "3 s Asset Mana; h a score of " nent in a func ur elements r safety element e safety element re a score of '  Meets Financial Needs of SGR (Yes/No)	gement 1 1" must ded proje eceive a nt and tw ey element ent but f '1"  Actual Meets (Y/N) yes	score vo of the authorise Age ULB	ts. cluded in the of "5" the three recommendation to matically meet at lead Actual Mi Meets UI (Y/N) yes	e cu	ning elementeive a score of wo of the rerestrictions.  *Point Score	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacent leeting all for meeting the sering that do not meeting the ments received list the Vehicle Safe?  (Yes/No  yes yes	h scores of "3 Asset Mana, h a score of " nent in a fund ur elements reafety element e safety element we a score of " Meets Financial Needs of SGR (Yes/No)  yes yes	gement 1 1" must ded proje eceive a nt and tw ey element ent but f '1"  Actual Meets (Y/N) yes no	score vo of the authorise Age ULB	ts. cluded in the end of "5" the three recommunically meet at lead of "5" Actual Mi Meets UI (Y/N)  yes yes	e cu	ning elemen eive a score of wo of the rer  *Point Score	I Investment P	
Scorin 1). 2). 3). 4).	5 3 1 Vehicle m Vehicles r a score of Vehicles t Vehicles t three ele	Vehicles wit achieving its Vehicles wit for replacen leeting all for meeting the safe?  Is the Vehicle Safe?  (Yes/No	h scores of "3 s Asset Mana; h a score of " nent in a func ur elements r safety element e safety element re a score of '  Meets Financial Needs of SGR (Yes/No)	gement 1 1" must ded proje eceive a nt and tw ey element ent but f '1"  Actual Meets (Y/N) yes	score vo of the authorise Age ULB	ts. cluded in the of "5" the three recommendation to matically meet at lead Actual Mi Meets UI (Y/N) yes	e cu	ning elementeive a score of wo of the rerestrictions.  *Point Score	I Investment P	

## SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE ASSET INVENTORY1



Fleet - RideShare and Special Use

Agency/Organization:	Spokane Transit Authority

Reporting Year: 2019 (12/31/2018)

1 nereby certify that all information reported in the inventories reflects true, accurate and complete
information for the agency/organization listed and that project equipment purchased through a state
or federal grant agreement is still being used in accordance wiht the terms and conditions of the grant
agreement.

Signature and Title Date	
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							Meets	Is the				Performs its					
١	.,		Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	ADA	Seating	Fuel	WSDOT
N	o. Year	Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Access	Capacity	Type	Title
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	3301 (4)	(Yes/No)	Cupucity	. , , , ,	(yes/no)
1	2006	FORD EXT CLUB	14	1FDSS31L26DA26478	U104	82133	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
2			14	1FDSS31L06DA26480	U105	84444	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
3			13	1FDSS31L56DA26474	R108	94802	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
4			13	1FDSS31L46DA26482	R112	85903	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
5			14	1FDSS31L86DA26484	U113	150291	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
7			14 13	1FDSS31LX6DA26485 1FDSS31L16DA26486	U114 R115	84837 80105	Yes Yes	Yes Yes	15 10	165,000 100,000	Yes Yes	Yes Yes	41,578 41,578	NO NO	15 15	GA GA	No No
8		FORD EXT CLUB	14	1FDSS31L16DA26487	U116	124677	Yes	Yes	15	165.000	Yes	Yes	41,578	NO	15	GA	No
-		CHEVROLET 3500 VAN	13	1GAHG39U171182942	R118	91906	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
1		CHEVROLET 3500 VAN	13	1GAHG39U571183012	R120	102096	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
1		CHEVROLET 3500 VAN	13	1GAHG39U971184115	R123	88526	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
1	2 2007	CHEVROLET 3500 VAN	13	1GAHG39U071184407	R125	73580	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
1	3 2007	CHEVROLET UPLANDER	13	1GNDV33W67D216837	R137	65985	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
1	1 2007	CHEVROLET UPLANDER	13	1GNDV33WX7D217554	R140	58013	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
1	5 2007	CHEVROLET UPLANDER	13	1GNDV33W47D217890	R142	73811	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
1		CHEVROLET VAN	13	1GAHG39K691154555	R143	90914	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
1	7 2009	CHEVROLET VAN	13	1GAHG39K091154700	R144	87796	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
1			13	1GAHG39K591156488	R146	75646	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
1	2009	CHEVROLET VAN	13	1GAHG39KX91156597	R147	116922	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
2	2009	CHEVROLET VAN	13	1GAHG39K691156645	R148	73310	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
2	1 2009	CHEVROLET VAN	13	1GAHG39K191154494	R151	100538	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	2 2009	CHEVROLET VAN	13	1GAHG39K891154881	R155	94821	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	2009	CHEVROLET VAN	13	1GAHG39K291155072	R156	78839	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	1 2009	CHEVROLET VAN	13	1GAHG39K091155331	R159	101273	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	2009	CHEVROLET VAN	13	1GAHG39K691155365	R160	80980	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	2009	CHEVROLET VAN	13	1GAHG39K491155445	R161	99332	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	7 2009	CHEVROLET VAN	13	1GAHG39K591155616	R162	76576	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	3 2009	CHEVROLET VAN	13	1GAHG39K491155882	R166	80387	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
2	2009	CHEVROLET VAN	13	1GAHG39KX91156289	R167	77937	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
3	2009	CHEVROLET VAN	13	1GAHG39K891156615	R168	78254	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
3	1 2010	CHEVROLET VAN	13	1GA2GYDGXA1176133	R170	83747	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3	2 2010	CHEVROLET VAN	13	1GA2GYDG1A1176182	R171	115815	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3		CHEVROLET VAN	13	1GA2GYDG3A1176216	R172	80256	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3			13	1GA2GYDG9A1176298	R173	100309	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3	l l		13	1GA2GYDG2A1176742	R175	64957	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3		CHEVROLET VAN	13	1GA2GYDGXA1177007	R176	65956	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3		CHEVROLET VAN	13	1GA2GYDG7A1177014	R177	69397	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3		CHEVROLET VAN	13	1GA2GYDG9A1177113	R178	51531	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
3			13	1GA2GYDG9A1177242	R179	58550	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
4		DODGE GRAND CARAVAN		2D4RN4DG8BR732864	R180	76729	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
4		DODGE GRAND CARAVAN		2D4RN4DGXBR732865	R181	70728	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
4	1 2011	DODGE GRAND CARAVAN	13	2D41(14DGADI(132003	KIOI	10120	162	162	10	100,000	162	165	31,099	NO	15	GA	162

Fleet - RideShare and Special

Use

Agency/Organization: Spokane Transit Authority

Reporting Year: 2019 (12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance wiht the terms and conditions of the grant agreement.

Signature and Title Date

							Meets	Is the				Performs its					
No	Year	Make/Model	Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	ADA	Seating	Fuel	WSDOT
NO	. rear	wake/wodei	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Access	Capacity	Type	Title
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)		(Yes/No)			(yes/no)
42	2011	DODGE GRAND CARAVAN	13	2D4RN4DG1BR732866	R182	47408	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
43	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732867	R183	47125	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
44	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732868	R184	57643	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
45	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732869	R185	49338	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
46	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732870	R186	76818	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
47	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732871	R187	80852	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
48	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732872	R188	56131	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
49	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374077	R189	45795	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
50	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374078	R190	61390	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
51	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374079	R191	35461	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
52	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374080	R192	37034	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
53	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374081	R193	40269	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
54	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374082	R194	45201	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
55	2012	DODGE GRAND CARAVAN	13	2C4RDGBG0CR374083	R195	54721	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
56	2012	DODGE GRAND CARAVAN	13	2C4RDGBG2CR374084	R196	90452	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
-		Total	• •		56	4,318,247		•	· · ·	•	•		\$ 2,000,167		. —	· ·	

NOTES:

Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.

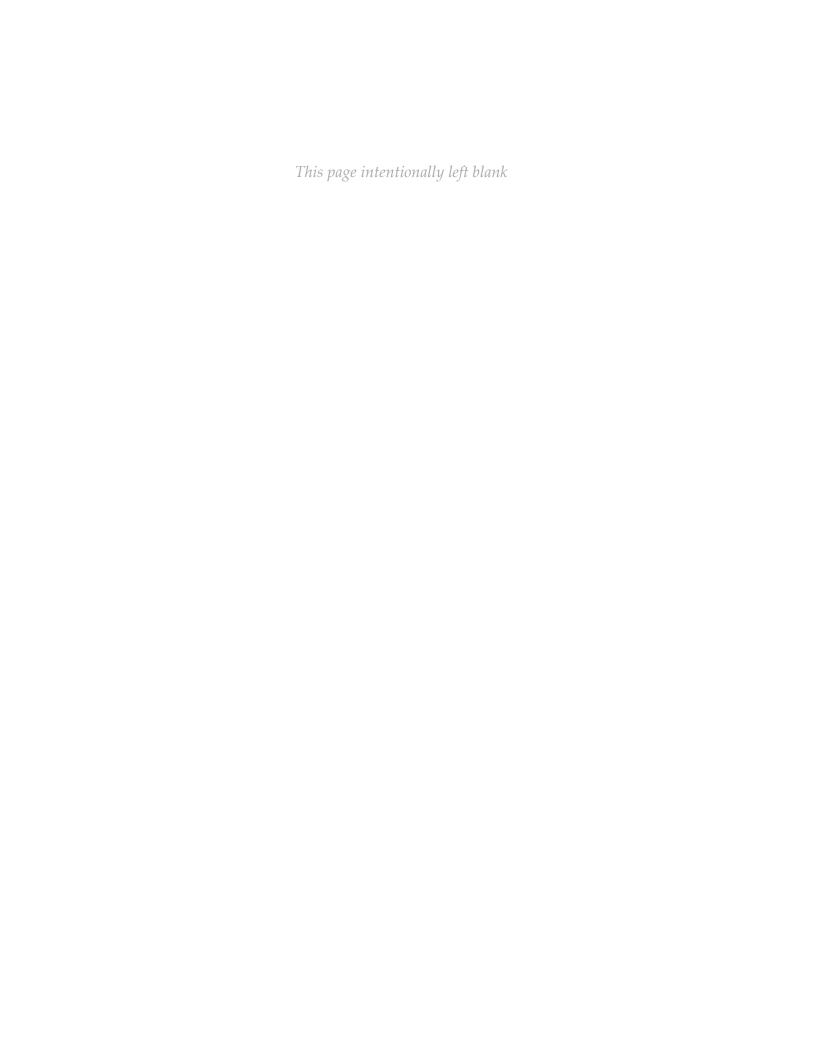
## SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE DECISION SUPPORT CALCULATIONS



					12/31/2018			Meets
	Vehicle	12/31/2017	Vehicle		avg 2017	2017 LTD plus		Financial
	Number	Total Parts &	Purchase		Total Parts &	2018 avg. cost	Cost %	Needs of
		Labor	Price		Labor	= LTD cost		SGR <50%
1	S168/642	\$34,250	\$66,212		\$8,211.77	\$42,462	64%	Yes
2	S169/U69	\$25,900	\$66,212		\$4,088	\$29,988	45%	Yes
3	S170/643	\$38,182	\$66,212		\$8,211.77	\$46,394	70%	Yes
4	S171/U71	\$31,600	\$66,212		\$4,088	\$35,688	54%	Yes
5	S172/U72	\$28,200	\$66,212		\$4,088	\$32,288	49%	Yes
6	S173/644	\$31,136	\$66,212		\$8,211.77	\$39,348	59%	Yes
7	S174/645		\$66,212		\$8,211.77		61%	Yes
8	S175/U75		\$66,212		\$4,088	\$34,688	52%	Yes
9	S176/646		\$66,212	-	\$8,211.77	\$36,268	55%	Yes
10	S177/U77		\$66,212		\$4,088	\$36,188	55%	Yes
11	S178/U78	\$16,800	\$66,212		\$4,088	\$20,888	32%	Yes
12	S179	\$35,518	\$66,212		\$9,218.02		68%	NO
13	S180	\$25,387	\$91,120		\$5,211.54		34%	Yes
14	S181	\$24,933	\$91,120		\$5,211.54	· '	33%	Yes
15	S182	\$22,921	\$91,120		\$5,211.54		31%	Yes
16	S183	\$27,758	\$91,120		\$5,211.54		36%	Yes
17	S184	\$24,978	\$91,120		\$5,211.54		33%	Yes
18	S185	\$20,861	\$91,120		\$5,211.54	· '	29%	Yes
19	S186	\$23,164	\$91,120		\$5,211.54		31%	Yes
20	S187	\$24,958	\$91,120		\$5,211.54 \$E 211.54		33%	Yes
21	S188 S189	\$24,213 \$18,169	\$91,120 \$91,120		\$5,211.54 \$5,211.54	\$29,425 \$23,381	32% 26%	Yes Yes
23	S199	\$18,169	\$91,120		\$5,211.54		28%	Yes
24	S190	\$17,861	\$91,120		\$5,211.54		25%	Yes
25	S191	\$17,801	\$91,120		\$5,211.54		24%	Yes
26	S193	\$20,664	\$91,120		\$5,211.54	\$25,876	28%	Yes
27	S194	\$23,330			\$5,211.54		31%	Yes
28	S195	\$20,114	\$92,735		\$6,067.94	\$26,182	28%	Yes
29	S196		\$92,735		\$6,067.94	\$25,404	27%	Yes
30	S197	\$22,090	\$92,735		\$6,067.94		30%	Yes
31	S198	\$18,108	\$92,735	•	\$6,067.94	\$24,176	26%	Yes
32	S199	\$19,796	\$92,735		\$6,067.94	\$25,864	28%	Yes
33	S200	\$24,285	\$92,735		\$6,067.94	\$30,353	33%	Yes
34	S201	\$16,018			\$6,067.94	\$22,086	24%	Yes
35	S202	\$28,258	\$92,735		\$6,067.94	\$34,326	37%	Yes
36	S203	\$14,084	\$92,735		\$6,067.94	\$20,152	22%	Yes
37	S204	\$17,113	\$92,735		\$6,067.94	\$23,181	25%	Yes
38	S205	\$22,783	\$92,735		\$6,067.94	\$28,851	31%	Yes
39	S206	\$19,210	\$92,735		\$6,067.94	\$25,278	27%	Yes
40	S207	\$15,550	\$92,735		\$6,067.94	\$21,618	23%	Yes
41	S208	\$15,704	\$92,735		\$6,067.94	\$21,772	23%	Yes
	S209-639	\$18,690	\$92,735		\$8,211.77	\$26,902	29%	Yes
43	S210-640	\$19,439	\$92,735		\$8,211.77	\$27,651	30%	Yes

		10/01/0017			12/31/2018	2017.77		Meets
	Vehicle	12/31/2017	Vehicle		avg 2017	2017 LTD plus	<b>6</b>	Financial
	Number	Total Parts &	Purchase		Total Parts &	2018 avg. cost	Cost %	Needs of
		Labor	Price		Labor	= LTD cost		SGR <50%
44	S211	\$14,462	\$93,755		\$5,099.89	\$19,562	21%	Yes
45	S212	\$13,981	\$93,755		\$5,099.89	\$19,081	20%	Yes
46		\$15,084	\$93,755		\$5,099.89		22%	Yes
47		\$13,359		_	\$5,099.89		20%	Yes
48				_	\$5,099.89		20%	Yes
49		· ·	\$93,755	=	\$5,099.89		19%	Yes
50		\$15,238	\$93,755	_	\$5,099.89		22%	Yes
51			\$93,755	_	\$5,099.89		21%	Yes
52			\$93,755	_	\$5,099.89		22%	Yes
53			\$93,755		\$5,099.89 \$8,211.77	1 -/	20%	Yes
54		\$33,295	\$92,422 \$92,422		\$8,211.77		45% 35%	Yes Yes
56	+	\$24,433 \$35,905	\$92,422		\$8,211.77		48%	Yes
57		\$28,990			\$8,211.77		40%	Yes
58		· ·	\$92,422		\$8,211.77	' '	46%	Yes
59					\$8,211.77		44%	Yes
60		\$28,996			\$8,211.77		40%	Yes
61	+				\$8,211.77		39%	Yes
62		\$31,560			\$8,211.77		43%	Yes
63	610	\$29,691	\$92,422		\$8,211.77	\$37,903	41%	Yes
64	611	\$25,819	\$92,422		\$8,211.77	\$34,031	37%	Yes
65	612	\$32,345	\$92,422		\$8,211.77	\$40,557	44%	Yes
66	613	\$24,184	\$92,422		\$8,211.77	\$32,396	35%	Yes
67		\$18,186	\$92,422			ent, totaled and o	deleted	
68			\$92,422		\$8,211.77		34%	Yes
69					\$8,211.77		47%	Yes
70	+		\$92,422		\$8,211.77		38%	Yes
71			\$92,422		\$8,211.77		34%	Yes
72					\$8,211.77		33%	Yes
73		\$32,429 \$32,045	\$92,422 \$92,422		\$8,211.77 \$8,211.77	· '	44% 44%	Yes Yes
75	+	\$20,675	\$92,422		\$8,211.77		31%	Yes
76		\$20,673	\$92,422		\$8,211.77		39%	Yes
77			\$92,422		\$8,211.77		37%	Yes
78	+		\$92,422		\$8,211.77		40%	Yes
79		· ·	\$92,422		\$8,211.77		37%	Yes
80		\$22,429	\$92,422		\$8,211.77		33%	Yes
81	+	· ·	\$92,422		\$8,211.77		37%	Yes
82	629		\$92,422		\$8,211.77		33%	Yes
83	630	\$21,646	\$92,422		\$8,211.77	\$29,858	32%	Yes
84	631	\$23,125	\$92,422		\$8,211.77	\$31,337	34%	Yes
85	632	\$42,873	\$92,422		\$8,211.77		55%	NO
86	633	\$26,724	\$92,422		\$8,211.77	\$34,936	38%	Yes

		12/31/2017	Vehicle		12/31/2018	2017 LTD plus		Meets
	Vehicle	Total Parts &	Purchase		avg 2017	2017 LTD plus 2018 avg. cost	Cost %	Financial
	Number	Labor	Price		Total Parts &	= LTD cost	COSt %	Needs of
		Labor	Price		Labor	- LID COST		SGR <50%
87	634	\$24,017	\$92,422		\$8,211.77	\$32,229	35%	Yes
88	635	\$30,074	\$92,422		\$8,211.77	\$38,286	41%	Yes
89	636	\$23,918	\$92,422		\$8,211.77	\$32,130	35%	Yes
90	637	\$28,653	\$92,422		\$8,211.77	\$36,865	40%	Yes
91	638	\$28,102	\$92,422		\$8,211.77	\$36,314	39%	Yes
92	S221	\$8,682	\$94,130		\$4,428.16	\$13,110	14%	Yes
93	S222	\$8,599	\$94,130		\$4,428.16	\$13,027	14%	Yes
94	S223	\$9,003	\$94,130		\$4,428.16	\$13,431	14%	Yes
95	S224	\$8,940	\$94,130	_	\$4,428.16	\$13,368	14%	Yes
96	S225	\$9,061	\$94,130		\$4,428.16	\$13,489	14%	Yes
97	S226	\$10,093	\$94,130		\$4,428.16	\$14,521	15%	Yes
98	S227	\$9,441	\$94,130		\$4,428.16	\$13,869	15%	Yes
99	S228	\$11,851	\$94,130		\$4,428.16	\$16,279	17%	Yes
100	S229	\$9,482	\$94,130	_	\$4,428.16	\$13,910	15%	Yes
101	S230	\$8,028	\$94,130		\$4,428.16	\$12,456	13%	Yes
102	S231	\$4,238	\$96,137		\$2,500.20	\$6,738	7%	Yes
103	S232	\$4,335	\$96,137		\$2,500.20	\$6,835	7%	Yes
104	S233	\$3,957	\$96,137		\$2,500.20	\$6,457	7%	Yes
105	S234	\$3,168	\$96,137		\$2,500.20	\$5,668	6%	Yes
106	S235	\$5,422	\$96,137		\$2,500.20	\$7,922	8%	Yes
107	S236	\$4,681	\$96,137		\$2,500.20	\$7,181	7%	Yes
108	S237	\$3,656	\$97,669		\$1,105.68	\$4,762	5%	Yes
109	S238	\$2,460	\$98,093		\$3,357.20	\$5,817	6%	Yes
110	S239	\$854	\$98,093		\$3,357.20	\$4,211	4%	Yes
111	S240	\$1,720	\$98,093		\$3,357.20	\$5,077	5%	Yes
112	S241	\$2,760	\$98,093		\$3,357.20	\$6,117	6%	Yes
113	S242	\$2,473	\$98,093		\$3,357.20	\$5,830	6%	Yes
114	S243	\$6,546	\$98,093		\$3,357.20	\$9,903	10%	Yes
115	S244	\$2,237	\$98,093		\$3,357.20	\$5,594	6%	Yes
116	S245	\$1,992	\$98,093		\$3,357.20	\$5,349	5%	Yes
117	S246	\$654	\$98,093		\$3,357.20	\$4,011	4%	Yes
118	S247	\$6,719	\$98,093		\$3,357.20	\$10,076	10%	Yes
119	S248	\$5,901	\$98,093		\$3,357.20	\$9,258	9%	Yes
120	S249	\$5,970	\$98,093		\$3,357.20	\$9,327	10%	Yes
	NOTE:	FF FOR VANCE	DANCEEDDE	) TO 0	DECIAL LICE AND	) /OD & () \ () \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	C CVTC*:	, FD
						O /OR MV WILL B	EEXIEND	יבט
	5 YEARS AI	ND MEETS HINA	ACIAL NEEDE	S OF S	GR WILL BE < 80	J%		



## SECTION 1B ROLLING STOCK - DEMAND RESPONSE VEHICLE SCORECARD



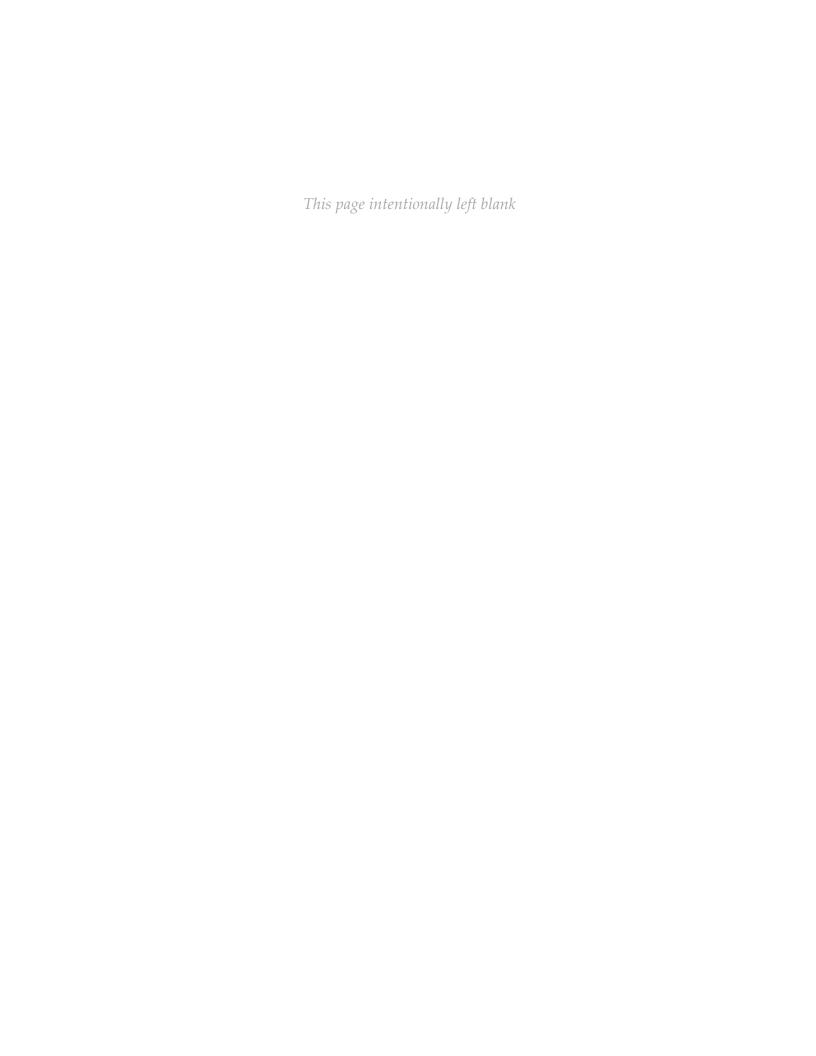
	Vehicle Number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Ag Meets UI (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
1	S168/642	Yes	Yes	10 Y		184476 Y		5	567 - "19"	
2	S169/U69	Yes	Yes	10	Υ	183835	Υ	5	N/A	
3	S170/643	Yes	Yes	10	Υ	197431	Υ	5	567 - "19"	
4	S171/U71	Yes	Yes	10	Υ	154209	Υ	5	N/A	
5	S172/U72	Yes	Yes	10	Υ	174480	Υ	5	N/A	
6		Yes	Yes	10	Υ	180441	Υ	5	567 - "19"	
7	S174/645	Yes	Yes	10	Υ	185696	Υ	5	567 - "19"	
8	S175/U75	Yes	Yes	10	Υ	166342	Υ	5	567 - "19"	
9	S176/646	Yes	Yes	10	Υ	174159	Υ	5	567 - "19"	
10	S177/U77	Yes	Yes	10	Υ	191702	Υ	5	N/A	
11	S178/U78	Yes	Yes	10	Υ	189065	Υ	5	N/A	
12	S179	Yes	NO	10	Ν	175861	Υ	1	N/A	
13	S180	Yes	Yes	6	Υ	151368	Υ	5	484 - "21"	
14	S181	Yes	Yes	6	Υ	154069	Υ	5	484 - "21"	
15	S182	Yes	Yes	6	Υ	145230	Υ	5	484 - "21"	
16	S183	Yes	Yes	6	Υ	130227	Υ	5	485 - "22"	
17	S184	Yes	Yes	6	Υ	154643	Υ	5	484 - "21"	
18	S185	Yes	Yes	6	Υ	159139	Υ	5	484 - "21"	
19	S186	Yes	Yes	6	Υ	149592	Υ	5	484 - "21"	
20	S187	Yes	Yes	6	Υ	152042	Υ	5	484 - "21"	
21	S188	Yes	Yes	6	Υ	158387	Υ	5	484 - "21"	
22	S189	Yes	Yes	6	Υ	131489	Υ	5	485 - "22"	
23	S190	Yes	Yes	6	Υ	152261	Υ	5	484 - "21"	
24	S191	Yes	Yes	6	Υ	118284	Υ	5	485 - "22"	
25	S192	Yes	Yes	6	Υ	109003	Υ	5	485 - "22"	
26	S193	Yes	Yes	6	Υ	144128	Υ	5	485 - "22"	
27	S194	Yes	Yes	6	Υ	159985	Υ	5	484 - "21"	
28	S195	Yes	Yes	6	Υ	129364	Υ	5	485 - "22"	
29	S196	Yes	Yes	6	Υ	124371	Υ	5	485 - "22"	
30	S197	Yes	Yes	6	Υ	124819	Υ	5	485 - "22"	
31	S198	Yes	Yes	6	Υ	127639	Υ	5	485 - "22"	
32	S199	Yes	Yes	6	Υ	137525	Υ	5	485 - "22"	
33	S200	Yes	Yes	6	Υ	145694	Υ	5	485 - "22"	
34		Yes	Yes	6	Υ	132257	Υ	5	485 - "22"	
35	S202	Yes	Yes	6	Υ	123138	Υ	5	485 - "22"	
36	S203	Yes	Yes	6	Υ	113740	Υ	5	485 - "22"	
37	S204	Yes	Yes	6	Υ	135536	Υ	5	485 - "22"	
38		Yes	Yes	6	Υ	142815	Υ	5	485 - "22"	
39		Yes	Yes	6	Υ	147316	Υ	5	485 - "22"	
40		Yes	Yes	6	Υ	115141	Υ	5	485 - "22"	
41	S208	Yes	Yes	6	Υ	134188	Υ	5	485 - "22"	
42	S209 - 639	Yes	Yes	6	Υ	176199	Υ	5	412 -"20"	

		Is the	Meets Financial	Actual Ag	<u>τ</u> Ω	Actual Mi	امد			
	Vehicle	Vehicle	Needs of	Meets Ul		Meets ULB		*Point	CIP Project	
	Number	Safe?	SGR	(Y/N)	ט	(Y/N)	ט	Score	Number	
		(Yes/No	(Yes/No)	(1/14/		(1/14)				
43	S210 - 640	Yes	Yes	6	Υ	151015	Υ	5	412 -"20"	
44	S211	Yes	Yes	5	Υ	120273	Υ	5	485 - "22"	
45	S212	Yes	Yes	5	Υ	121643	Υ	5	485 - "22"	
46	S213	Yes	Yes	5	Υ	129262	Υ	5	485 - "22"	
47	S214	Yes	Yes	5	Υ	125481	Υ	5	485 - "22"	
48	S215	Yes	Yes	5	Υ	128315	Υ	5	485 - "22"	
49	S216	Yes	Yes	5	Υ	129604	Υ	5	485 - "22"	
50	S217	Yes	Yes	5	Υ	111999	Υ	5	485 - "22"	
51	S218	Yes	Yes	5	Υ	127367	Υ	5	485 - "22"	
52	S219	Yes	Yes	5	Υ	123286	Υ	5	485 - "22"	
53	S220	Yes	Yes	5	Υ	112634	Υ	5	485 - "22"	-
54	601	Yes	Yes	5	Υ	217003	N	3	567 - "19"	
55	602	Yes	Yes	5	Υ	217474	N	3	567 - "19"	
56	603	Yes	Yes	5	Υ	234847	N	3	567 - "19"	
57	604	Yes	Yes	5	Υ	226212	N	3	567 - "19"	
58	605	Yes	Yes	5	Υ	216008	N	3	567 - "19"	
59	606	Yes	Yes	5	Υ	237515	N	3	567 - "19"	
60	607	Yes	Yes	5	Υ	210746	N	3	567 - "19"	
61	608	Yes	Yes	5	Υ	220712	N	3	567 - "19"	
62	609	Yes	Yes	5	Υ	221705	N	3	567 - "19"	
63	610	Yes	Yes	5	Υ	205100	N	3	567 - "19"	
64	611	Yes	Yes	5	Υ	214178	N	3	567 - "19"	
65	612	Yes	Yes	5	Υ	225657	N	3	567 - "19"	
66	613	Yes	Yes	5	Υ	213073	N	3	567 - "19"	
67	615	Yes	Yes	5	Υ	238140	N	3	567 - "19"	
68		Yes	Yes	5	Y	239732	N	3	567 - "19" 567 - "19"	
69 70		Yes	Yes	5	Y	221577	N	3	567 - "19"	
70	619	Yes	Yes Yes	5	Υ	209766 206498	N	3	567 - "19"	
72	620	Yes	Yes	5	Υ	200496	N	3	567 - "19"	
73		Yes	Yes	5	Y	212718	N	3	567 - "19"	
74		Yes	Yes	5	Y	177757	Υ	5	412 -"20"	
75	623	Yes	Yes	5	Υ	204630	N	3	567 - "19"	
76		Yes	Yes	5	Υ	215225	N	3	567 - "19"	
77	625	Yes	Yes	5	Υ	204733	N	3	567 - "19"	
78		Yes	Yes	5	Υ	219049	N	3	567 - "19"	
79		Yes	Yes	5	Υ	198109	Υ	5	567 - "19"	
80	628	Yes	Yes	5	Υ	213738	N	3	567 - "19"	
81	629	Yes	Yes	5	Υ	211398	N	3	567 - "19"	
82	630	Yes	Yes	5	Υ	186425	Υ	5	412 -"20"	
83	631	Yes	Yes	5	Υ	210263	N	3	567 - "19"	
84	632	Yes	NO	5	Υ	214140	N	1	567 - "19"	

	Vehicle	Is the Vehicle	Meets Financial Needs of	Actual A	_	Actual Mi Meets UI		*Point	CIP Project	
	Number	Safe? (Yes/No	SGR (Yes/No)	(Y/N)		(Y/N)		Score	Number	
85	633	Yes	Yes	5	Υ	220305	N	3	567 - "19"	
86	634	Yes	Yes	5	Υ	227008	N	3	567 - "19"	
87	635	Yes	Yes	5	Υ	225556	N	3	567 - "19"	
88	636	Yes	Yes	5	Υ	229770	N	3	567 - "19"	
89	637	Yes	Yes	5	Υ	236369	N	3	567 - "19"	
90	638	Yes	Yes	5	Υ	185004	Υ	5	412 -"20"	
91	741	Yes		5	Υ	71497	Υ	5	N/A	
92	S221	Yes	Yes	3	Υ	94385	Υ	5	485 - "22"	
93	S222	Yes	Yes	3	Υ	95745	Υ	5	485 - "22"	
94	S223	Yes	Yes	3	Υ	93905	Υ	5	485 - "22"	
95	S224	Yes	Yes	3	Υ	99954	Υ	5	485 - "22"	
96	S225	Yes	Yes	3	Υ	97850	Υ	5	485 - "22"	
97	S226	Yes	Yes	3	Υ	96035	Υ	5	485 - "22"	
98	S227	Yes	Yes	3	Υ	98964	Υ	5	485 - "22"	
99	S228	Yes	Yes	3	Υ	81770	Υ	5	485 - "22"	
100	S229	Yes	Yes	3	Υ	87650	Υ	5	485 - "22"	
101	S230	Yes	Yes	3	Υ	97967	Υ	5	485 - "22" 487 - "23"	
102	S231	Yes	Yes	3	Υ	70052 71613	Υ	5	487 - "23"	
103	S232	Yes	Yes	3	Υ	1	Υ	5	487 - "23"	
104 105	S233	Yes	Yes	3	Y	70833	Υ	5 5	487 - "23"	
105	S234 S235	Yes	Yes	3	Y	67333	Y Y	5	487 - "23"	
107	S236	Yes Yes	Yes	3	Y	70331	Y	5	487 - "23"	
107	S237	Yes	Yes Yes	3	Y	70797 54971	Y	5	487 - "23"	
109	S238	Yes	Yes	<u>3</u> 1	Y	35096	Y	5	489 - "24"	
110	S239	Yes	Yes	1	Y	39063	Y	5	489 - "24"	
111	S240	Yes	Yes	1	Y	32829	Y	5	489 - "24"	
112	S240	Yes	Yes	1	Y	36404	Y	5	489 - "24"	
113	S241	Yes	Yes	1	Y	33850	Y	5	489 - "24"	
114	S242	Yes	Yes	1	Y	29172	Y	5	489 - "24"	
115	S244	Yes	Yes	1	Y	30523	Y	5	489 - "24"	
116	S245	Yes	Yes	1	Y	31826	Y	5	489 - "24"	
117	S246	Yes	Yes	1	Y	35309	Y	5	489 - "24"	
118	S247	Yes	Yes	1	Y	32814	Y	5	489 - "24"	
119	S248	Yes	Yes	1	Y	33943	Y	5	489 - "24"	
120	S249	Yes	Yes	1	Υ	35495	Y	5	489 - "24"	
	Total Vehicles		120							
	Total Meet	ting SGR	118							

	Vehicle Vehicle Number Safe? Needs of Meets ULB Meet		Actual Mil Meets UL (Y/N)		*Point Score	CIP Project Number									
Prece	ntage meet	ing SGR	98%												
Notes	:														
	5	Vehicles wit	h scores of ":	scores of "3" or "5" are in a state of good repair and contribute to ST											
	3			Asset Management Targets.											
	1	Vehicles wit	h a score of '	a score of "1" must be included in the current Capital Investment P											
	1	(CIP) for rep	lacement in	cement in a funded project.											
Scorir	ng Methodo	logy:													
1).	Vehicle me	eting all four	elements re	ceive a scor	e o	f "5"									
		eeting the sa					ainir	ng elements i	receive						
	a score of "	'3"													
3).	Vehicles th	at do not me	et the safety	1"											
4).	Vehicles th	at meet the	safety eleme	nt but fail to	o m	eet at least	two	of the remai	ining						
	three elem	nents receive	a score of "1												
Examı	ple:														
		Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number						
		yes	yes	yes		yes		5							
		yes	yes	no		yes		3							
		yes	no	yes		yes		1							
		no	yes	no		yes		1							

## SECTION 1C: ROLLING STOCK – VANPOOL VEHICLE ASSET INVENTORY



Fleet - RideShare and Special

Use

Agency/Organization:

Spokane Transit Authority

Reporting Year: 2019 (12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title Date

							Meets	Is the				Performs its					
			Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	ADA	Seating	Fuel	WSDOT
No	. Year	Make/Model	Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Access	Capacity		Title
				Number (VIN)	Number	Guomotor	(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)	σου (ψ)	(Yes/No)	Cupuony	. , , ,	(yes/no)
1	2006	FORD EXT CLUB	14	1FDSS31L26DA26478	U104	82133	Yes	Yes	15	165.000	Yes	Yes	41.578	NO NO	15	GA	No No
2	2006	FORD EXT CLUB	14	1FDSS31L06DA26480	U105	84444	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
3	2006	FORD EXT CLUB	13	1FDSS31L56DA26474	R108	94802	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
4	2006	FORD EXT CLUB	13	1FDSS31L46DA26482	R112	85903	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
5		FORD EXT CLUB	14	1FDSS31L86DA26484	U113	150291	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
6		FORD EXT CLUB	14	1FDSS31LX6DA26485	U114	84837	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
7	2006	FORD EXT CLUB	13	1FDSS31L16DA26486	R115	80105	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
9	2006	FORD EXT CLUB CHEVROLET 3500 VAN	14 13	1FDSS31L36DA26487 1GAHG39U171182942	U116 R118	124677 91906	Yes Yes	Yes Yes	15 10	165,000 100.000	Yes Yes	Yes Yes	41,578 34,941	NO NO	15 15	GA GA	No No
10		CHEVROLET 3500 VAN	13	1GAHG39U571183012	R120	102096	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
11		CHEVROLET 3500 VAN	13	1GAHG39U971184115	R123	88526	Yes	Yes	10	100,000	Yes	Yes	34.941	NO	15	GA	No
12		CHEVROLET 3500 VAN	13	1GAHG39U071184407	R125	73580	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
13	2007	CHEVROLET UPLANDER	13	1GNDV33W67D216837	R137	65985	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
14	2007	CHEVROLET UPLANDER	13	1GNDV33WX7D217554	R140	58013	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
15	2007	CHEVROLET UPLANDER	13	1GNDV33W47D217890	R142	73811	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
16	2009	CHEVROLET VAN	13	1GAHG39K691154555	R143	90914	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
17	2009	CHEVROLET VAN	13	1GAHG39K091154700	R144	87796	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
18	2009	CHEVROLET VAN	13	1GAHG39K591156488	R146	75646	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
19	2009	CHEVROLET VAN	13	1GAHG39KX91156597	R147	116922	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
20	2009	CHEVROLET VAN	13	1GAHG39K691156645	R148	73310	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
21	2009	CHEVROLET VAN	13	1GAHG39K191154494	R151	100538	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
22	2009	CHEVROLET VAN	13	1GAHG39K891154881	R155	94821	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
23	2009	CHEVROLET VAN	13	1GAHG39K291155072	R156	78839	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
24	2009	CHEVROLET VAN	13	1GAHG39K091155331	R159	101273	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
25	2009	CHEVROLET VAN	13	1GAHG39K691155365	R160	80980	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
26	2009	CHEVROLET VAN	13	1GAHG39K491155445	R161	99332	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
27	2009	CHEVROLET VAN	13	1GAHG39K591155616	R162	76576	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
28		CHEVROLET VAN	13	1GAHG39K491155882	R166	80387	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
29		CHEVROLET VAN	13	1GAHG39KX91156289	R167	77937	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
30		CHEVROLET VAN	13	1GAHG39K891156615	R168	78254	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
31	_	CHEVROLET VAN	13	1GA2GYDGXA1176133	R170	83747	Yes	Yes	10	100.000	Yes	Yes	37.975	NO	15	GA	Yes
32		CHEVROLET VAN	13	1GA2GYDG1A1176182	R171	115815	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
33		CHEVROLET VAN	13	1GA2GYDG3A1176216	R172	80256	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
34		CHEVROLET VAN	13	1GA2GYDG9A1176298	R173	100309	Yes	Yes	10	100.000	Yes	Yes	37,975	NO	15	GA	Yes
35		CHEVROLET VAN	13	1GA2GYDG2A1176742	R175	64957	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
36		CHEVROLET VAN	13	1GA2GYDGXA1177007	R176	65956	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
37		CHEVROLET VAN	13	1GA2GYDG7A1177014	R177	69397	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
38		CHEVROLET VAN	13	1GA2GYDG9A1177113	R178	51531	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
39		CHEVROLET VAN	13	1GA2GYDG9A1177113	R179	58550	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
40		DODGE GRAND CARAVAN		2D4RN4DG8BR732864	R180	76729	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
41			-	2D4RN4DG8BR732865	R181	70729	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
41	2011	DODGE GRAND CARAVAN	10	2D4RN4DGADR/32803	L 101	10120	168	res	10	100,000	res	165	31,699	INO	15	GA	res

Fleet - RideShare and Special

Agency/Organization: Spokane Transit Authority Use

Reporting Year: 2019 (12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title Date

							Meets	Is the				Performs its					
No	. Year	Make/Model	Vehicle	Vehicle	Agency	Actual Life	Financial	Vehicle	Agency's	Agency's	Maintenance	Designed	Replacement	ADA	Seating	Fuel	WSDOT
INC	. rear		Code	Identification	Vehicle	Odometer	Needs of SGR	Safe?	ULB	ULB	Current	Function	Cost (\$)	Access	Capacity	Type	Title
				Number (VIN)	Number		(Yes/No)	(Yes/No)	(Year)	(Miles)	(Yes/No)	(Yes/No)		(Yes/No)			(yes/no)
42	2011	DODGE GRAND CARAVAN	13	2D4RN4DG1BR732866	R182	47408	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
43	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732867	R183	47125	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
44	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732868	R184	57643	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
45	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732869	R185	49338	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
46	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732870	R186	76818	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
47	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732871	R187	80852	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
48	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732872	R188	56131	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
49	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374077	R189	45795	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
50	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374078	R190	61390	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
51	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374079	R191	35461	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
52	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374080	R192	37034	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
53	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374081	R193	40269	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
54	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374082	R194	45201	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
55	2012	DODGE GRAND CARAVAN	13	2C4RDGBG0CR374083	R195	54721	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
56	2012	DODGE GRAND CARAVAN	13	2C4RDGBG2CR374084	R196	90452	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
Total 56 4,318,247 \$ 2,000,167										•							

NOTES:

Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.

# SECTION 1C: ROLLING STOCK – VANPOOL VEHICLE DECISION SUPPORT CALCULATIONS



## **Meets Financial Needs of SGR Result**

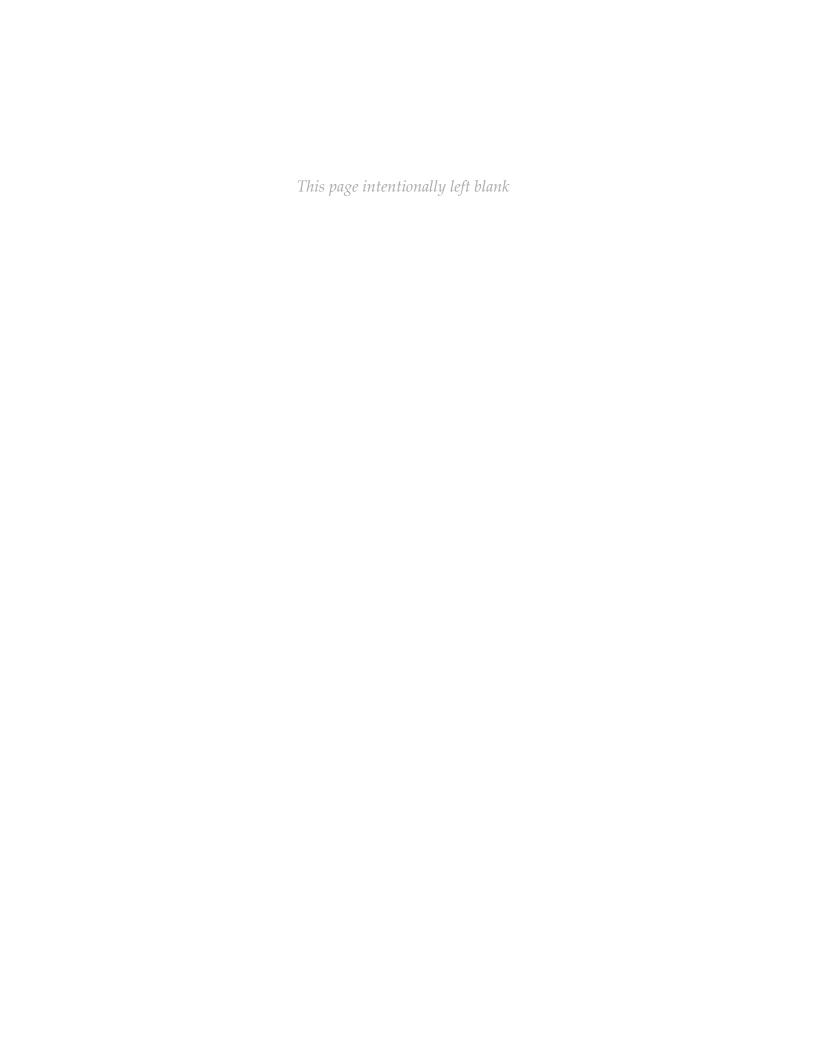
	1		I		12/31/2018	2017 LTD		Meets
		Vehicle	12/31/2017	Vehicle	avg 2017	plus 2018		Financial
		Number	Total Parts &	Purchase	Total Parts &	avg. cost =	Cost %	Needs of
			Labor	Price	Labor	LTD cost		SGR <30%
	1	U104	\$5,447	\$24,237	\$572.64	\$6,020	25%	Yes
	2	U105	\$4,029	\$24,237	\$572.64		19%	Yes
	3	R108	\$6,547	\$24,237	\$572.64		29%	Yes
	4	R112	\$6,148	\$24,237	\$572.64		28%	Yes
	5	U113	\$12,744	\$24,237	\$572.64		55%	Yes
-	6	U114	\$4,650	\$24,237	\$572.64	\$5,223	22%	Yes
	7	R115	\$5,056	\$24,237	\$572.64		23%	Yes
	8	U116	\$4,945	\$24,237	\$572.64		23%	Yes
	9	R118	\$4,886	\$21,305	\$572.64		26%	Yes
	10	R120	\$4,140	\$21,305	\$572.64		22%	Yes
	11	U122	\$6,874	\$21,305	\$572.64	\$7,447	35%	Yes
	12	R123	\$5,352	\$21,305	\$572.64	\$5,925	28%	Yes
	13	R125	\$4,251	\$21,305	\$572.64	\$4,824	23%	Yes
Ī	14	R133	\$5,310	\$23,777	\$387.40	\$5,697	24%	Yes
	15	R134	\$5,967	\$23,777	\$387.40	\$6,354	27%	Yes
	16	R135	\$5,951	\$23,777	\$387.40	\$6,338	27%	Yes
	17	R136	\$4,452	\$23,777	\$387.40	\$4,839	20%	Yes
	18	R137	\$3,278	\$23,777	\$387.40	\$3,665	15%	Yes
	19	R138	\$5,019	\$23,777	\$387.40	\$5,406	23%	Yes
	20	R140	\$4,854	\$23,777	\$387.40	\$5,241	22%	Yes
	21	R142	\$3,767	\$23,777	\$387.40	\$4,154	17%	Yes
	22	R143	\$5,078	\$25,772	\$703.42	\$5,781	22%	Yes
	23	R144	\$4,400	\$25,772	\$703.42		20%	Yes
	24	R146	\$3,709	\$25,772	\$703.42		17%	Yes
	25	R147	\$7,066	\$25,772	\$703.42		30%	Yes
	26	R148	\$4,429	\$25,772	\$703.42		20%	Yes
	27	R151	\$5,920		\$703.42	\$6,623	26%	Yes
	28	R152	\$4,490	\$25,772	\$703.42		20%	Yes
	29	R155	\$3,744	\$25,772	\$703.42 \$703.42		17%	Yes
	30	R156	\$5,096	\$25,772			23%	Yes
	31 32	R159 R160	\$2,804	\$25,772	\$703.42 \$703.42		14%	Yes
-	33	R161	\$3,428 \$6,368	\$25,772 \$25,772	\$703.42 \$703.42		16% 27%	Yes Yes
	34	R162	\$3,561	\$25,772	\$703.42 \$703.42		17%	Yes
	35	R166	\$3,499	\$26,553	\$611.72	. ,	15%	Yes
	36	R167	\$4,532	\$26,553	\$611.72		19%	Yes
	37	R168	\$5,534	\$26,553	\$611.72		23%	Yes
	38	R169	\$5,844	\$26,553	\$611.72	· '	24%	Yes
	39	R170	\$2,615	\$26,500	\$611.72		12%	Yes
	40	R171	\$5,285	\$26,500	\$611.72		22%	Yes
-	41	R172	\$2,937	\$26,500	\$611.72		13%	Yes
	42	R173	\$3,016	\$26,500	\$611.72		14%	Yes
	43	R174	\$4,411	\$26,500	\$611.72		19%	Yes
		• • • • •	τ .,	1 -/		1-,	J	

### **Meets Financial Needs of SGR Result**

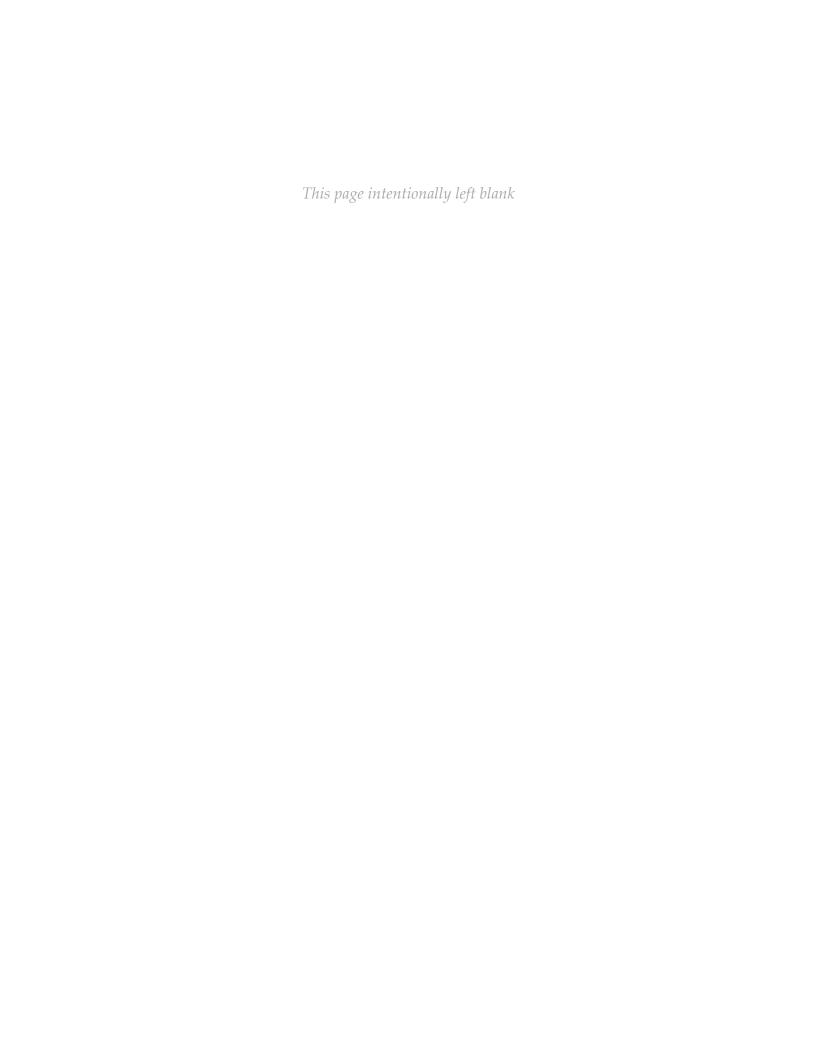
		/ /			12/31/2018	2017 LTD		Meets
	Vehicle	12/31/2017	Vehicle		avg 2017	plus 2018	• • • •	Financial
	Number	Total Parts &	Purchase		Total Parts &	avg. cost =	Cost %	Needs of
		Labor	Price		Labor	LTD cost		SGR <30%
44	R175	\$2,330	\$26,500		\$611.72	\$2,942	11%	Yes
45	R176	\$1,763	\$26,500		\$611.72	\$2,375	9%	Yes
46	R177	\$2,679	\$26,500		\$611.72	\$3,291	12%	Yes
47	R178	\$2,900	\$26,500		\$611.72	\$3,512	13%	Yes
48	R179	\$6,119	\$26,500		\$611.72	\$6,731	25%	Yes
49	R180	\$2,655	\$23,300		\$627.38	\$3,282	14%	Yes
50		\$4,253	\$23,300		\$627.38		21%	Yes
51		\$2,175	\$23,300		\$627.38		12%	Yes
52			\$23,300	_	\$627.38		12%	Yes
53			\$23,300		\$627.38	\$2,969	13%	Yes
54	-		\$23,300		\$627.38	\$2,904	12%	Yes
55		. ,	\$23,300		\$627.38		21%	Yes
56		\$4,280	\$23,300	-	\$627.38		21%	Yes
57			\$23,300		\$627.38		19%	Yes
58			\$23,739	_	\$677.04	\$4,852	20%	Yes
59			\$23,739	_	\$677.04		14%	Yes
60		\$1,238	\$23,739	_	\$677.04	· '	8%	Yes
61			\$23,739	_	\$677.04		8%	Yes
62			\$23,739	_	\$677.04		8%	Yes
63		' '	\$23,739	_	\$677.04	\$2,499	11%	Yes
64		' '	\$23,739	_	\$677.04	\$2,748	12%	Yes
65			\$23,739		\$677.04		18%	Yes
66		\$1,206	\$26,242	_	\$421.40 \$421.40	\$1,627	6%	Yes
67			\$26,242	=	\$421.40	\$1,578 \$1,200	6%	Yes
68		-	\$26,242 \$26,242	-	\$421.40	\$1,200	5% 6%	Yes Yes
70			\$26,242	_	\$421.40	\$1,378	= 0 (	.,
71		\$337 \$2,100	\$26,242	Accide	ent, litigation dela		5%	Yes
72		. ,	\$26,242	Acciue	\$421.40	\$4,403	17%	Yes
73			\$26,242	-	\$421.40	\$2,088	8%	Yes
74			\$26,242		\$421.40	\$2,485	9%	Yes
75			\$26,242		\$421.40	\$1,387	5%	Yes
76		· ·	\$23,715		\$338.07	\$1,442	6%	Yes
77		. ,	\$23,715	-	\$338.07	\$1,187	5%	Yes
78			\$23,715		\$338.07	\$1,954	8%	Yes
79			\$23,715		\$338.07	\$2,105	9%	Yes
80	R211	\$1,480	\$23,715	=	\$338.07	\$1,818	8%	Yes
81	R212	\$2,082	\$23,715		\$338.07		10%	Yes
82	R213	\$1,359	\$23,715		\$338.07	\$1,697	7%	Yes
83	R214	\$738	\$23,715		\$338.07	\$1,076	5%	Yes
84	R215	\$1,342	\$23,715		\$338.07	\$1,680	7%	Yes
85	R216	\$1,277	\$26,400		\$338.07	\$1,615	6%	Yes
86	R217	\$1,161	\$26,400		\$338.07	\$1,499	6%	Yes

### **Meets Financial Needs of SGR Result**

87 88 89 90 91 92 93 94 95 96 97 98	Vehicle Number R218 R219 R220 R221 R222 R223 R224 R225 R226 R227 R228 R229 R230	12/31/2017 Total Parts & Labor  \$1,190 \$2,542 \$1,350 \$1,187 \$2,075 \$2,848 \$922 \$2,173 \$1,941 \$1,147 \$1,136 \$2,190 \$2,004	Vehicle Purchase Price \$26,400 \$26,400 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584 \$29,584	12/31/2018 avg 2017 Total Parts & Labor \$338.07 \$338.07 \$651.34 \$651.34 \$651.34 \$651.34 \$651.34 \$651.34 \$651.34 \$651.34	\$2,880 \$1,688 \$1,838 \$2,726 \$3,499 \$1,573 \$2,824 \$2,592 \$1,798 \$1,787 \$2,841	Cost %  6% 11% 6% 6% 9% 12% 5% 10% 9% 6% 6% 10% 9%	Meets Financia Needs o SGR <309 Yes
		· ·			· · · · · ·		
		· ·			· · · · · ·		
		,		•			
		· ·					
				•			
			· · · · · ·	\$651.34	. ,		
100	R231	\$4,153	\$29,584		· · · · · ·	16% 7%	Yes
101	R232	\$1,319	\$29,584	\$651.34	· · ·		Yes
102	R233	\$1,439	\$29,584	\$651.34 \$651.34		7% 9%	Yes
103 104	R234	\$2,125	\$29,584	\$651.34			Yes
104	R235	\$1,973	\$29,584	\$651.34	. ,	9%	Yes Yes
	R236	\$0 \$0	\$32,255	\$651.34		2%	
106	R237		\$32,255	\$651.34	· ·	2%	Yes
107	R238	\$0 ¢0	\$32,255	•	'	2%	Yes
108	R239	\$0 \$0	\$32,255	\$651.34	·	2%	Yes
109	R240	\$0 \$0	\$32,255	\$651.34	· ·	2%	Yes
110	R241	\$0 <b>*</b> 0	\$32,255	\$651.34	· ·	2%	Yes
111	R242	\$0	\$32,255	\$651.34	'	2%	Yes
112	R243	\$0	\$32,255	\$651.34	\$651	2%	Yes
113	R244	\$0	\$38,032	\$651.34	\$651	2%	Yes
114	R245	\$0	\$38,032	\$651.34	·	2%	Yes
115	R246	\$0	\$38,032	\$651.34	· ·	2%	Yes
116	R247	\$0	\$38,032	\$651.34	\$651	2%	Yes
NOTE:		NAME TRANS	EDDED 70.00	 1 11CF AND /25		- FVTEND	
+		VANS TRANSF ETS FINACIAL N		-	NIVIV WILL BE	EXIENDEL	) 



# SECTION 1C ROLLING STOCK - VANPOOL VEHICLE SCORECARD



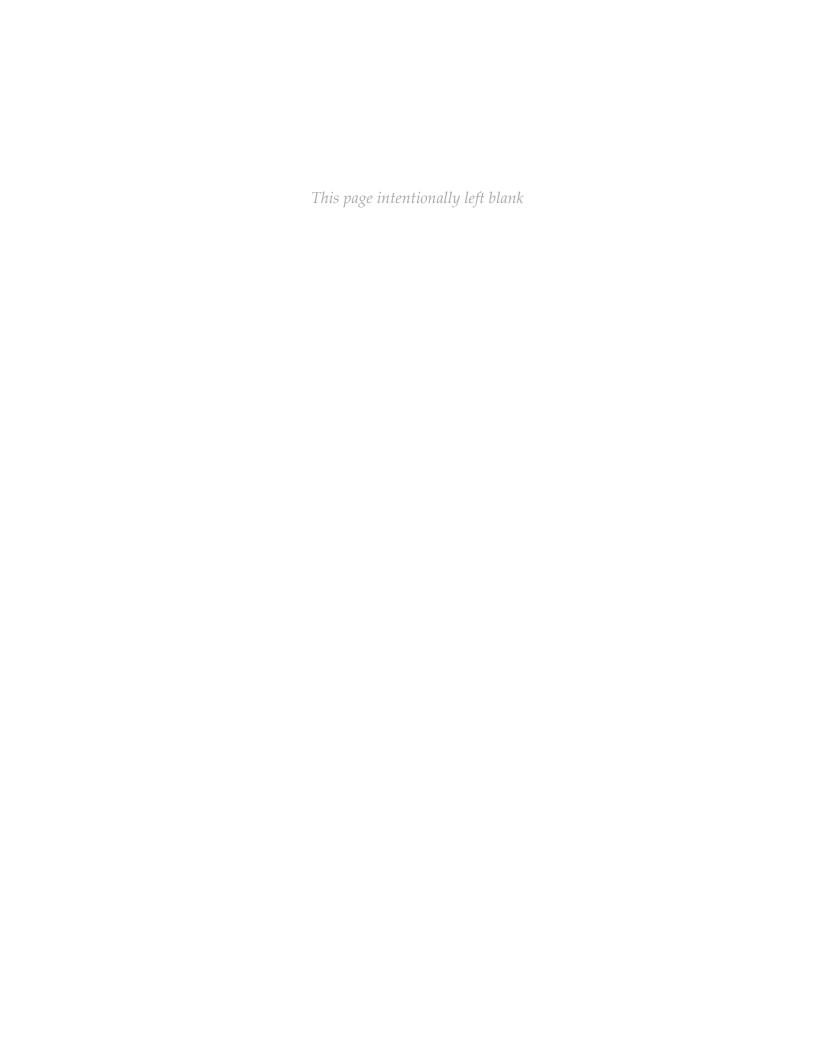
	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual A Meets U (Y/N)	LB	Actual M Meets U (Y/N)	LB	*Point Score	CIP Project Number
1	U104	Yes	Yes	12	Υ	82133	Υ	5	
2	U105	Yes	Yes	12	Υ	84444	Υ	5	
3	R108	Yes	Yes	12	N	94802	Υ	3	590 -"18"
4	R112	Yes	Yes	12	N	85903	Υ	3	590 -"18"
5	U113	Yes	Yes	12	Υ	150291	Υ	3	
6	U114	Yes	Yes	12	Υ	84837	Υ	5	
7	R115	Yes	Yes	12	N	80105	Υ	3	590 -"18"
8	U116	Yes	Yes	12	Υ	124677	Υ	5	
9	R118	Yes	Yes	11	N	91906	Υ	3	590 -"18"
10	R120	Yes	Yes	11	N	102096	N	1	590 -"18"
11	R123	Yes	Yes	11	N	88526	Υ	3	590 -"18"
12	R125	Yes	Yes	11	N	73580	Υ	3	590 -"18"
13	R137	Yes	Yes	11	N	65985	Υ	3	591 -"19"
14	R140	Yes	Yes	11	N	58013	Υ	3	591 -"19"
15	R142	Yes	Yes	11	N	73811	Υ	3	591 -"19"
16	R143	Yes	Yes	9	Υ	90914	Υ	5	591 -"19"
17	R144	Yes	Yes	9	Υ	87796	Υ	5	18
18	R146	Yes	Yes	9	Υ	75646	Υ	5	591 -"19"
19	R147	Yes	Yes	9	Υ	116922	N	3	590 -" <u>18</u> "
20	R148	Yes	Yes	9	Υ	73310	Υ	5	591 -"19"
21	R151	Yes	Yes	9	Υ	100538	N	5	591 -"19"
22	R155	Yes	Yes	9	Υ	94821	Υ	5	591 -"19"
23	R156	Yes	Yes	9	Υ	78839	Υ	5	591 -"19"
24	R159	Yes	Yes	9	Υ	101273	N	3	18
25	R160	Yes	Yes	9	Υ	80980	Υ	5	591 -"19"
26	R161	Yes	Yes	9	Υ	99332	Υ	5	18
27	R162	Yes	Yes	9	Υ	76576	Υ	5	596 -"19"
28	R166	Yes	Yes	9	Υ	80387	Υ	5	596 -"19"
29	R167	Yes	Yes	9	Υ	77937	Υ	5	596 -"19"
30	R168	Yes	Yes	9	Υ	78254	Υ	5	596 -"19"
31	R170	Yes	Yes	8	Υ	83747	Υ	5	596 -"19"
32	R171	Yes	Yes	8	Υ	115815	N	3	596 -"19"
33	R172	Yes	Yes	8	Υ	80256	Υ	5	592 -"20"
34	R173	Yes	Yes	8	Υ	100309	N	3	592 -"20"
35	R175	Yes	Yes	8	Υ	64957	Υ	5	592 -"20"
36	R176	Yes	Yes	8	Υ	65956	Υ	5	592 -"20"
37	R177	Yes	Yes	8	Υ	69397	Υ	5	592 -"20"
38	R178	Yes	Yes	8	Υ	51531	Υ	5	592 -"20"
39	R179	Yes	Yes	8	Υ	58550	Υ	5	592 -"20"
40	R180	Yes	Yes	7	Υ	76729	Υ	5	593 -"21"
41	R181	Yes	Yes	7	Υ	70728	Υ	5	593 -"21"
42	R182	Yes	Yes	7	Υ	47408	Υ	5	593 -"21"

1	
45         R185         Yes         Yes         7         Y         49338         Y         5         593 -"22"           46         R186         Yes         Yes         7         Y         76818         Y         5         593 -"22"           47         R187         Yes         Yes         7         Y         80852         Y         5         593 -"22"           48         R188         Yes         Yes         7         Y         56131         Y         5         593 -"22"           49         R189         Yes         Yes         6         Y         45795         Y         5         2021           50         R190         Yes         Yes         6         Y         61390         Y         5         2021           51         R191         Yes         Yes         6         Y         35461         Y         5         594 -"22           52         R192         Yes         Yes         6         Y         37034         Y         5         594 -"22           53         R193         Yes         Yes         6         Y         40269         Y         5         594 -"22 </th <th></th>	
46         R186         Yes         Yes         7         Y         76818         Y         5         593 - "22"           47         R187         Yes         Yes         7         Y         80852         Y         5         593 - "22"           48         R188         Yes         Yes         7         Y         56131         Y         5         593 - "22"           49         R189         Yes         Yes         6         Y         45795         Y         5         2021           50         R190         Yes         Yes         6         Y         61390         Y         5         2021           51         R191         Yes         Yes         6         Y         35461         Y         5         594 - "22           52         R192         Yes         Yes         6         Y         37034         Y         5         594 - "22           53         R193         Yes         Yes         6         Y         40269         Y         5         594 - "22	
47       R187       Yes       Yes       7       Y       80852       Y       5       593-"2"         48       R188       Yes       Yes       7       Y       56131       Y       5       593-"2"         49       R189       Yes       Yes       6       Y       45795       Y       5       2021         50       R190       Yes       Yes       6       Y       61390       Y       5       2021         51       R191       Yes       Yes       6       Y       35461       Y       5       594-"2"         52       R192       Yes       Yes       6       Y       37034       Y       5       594-"2"         53       R193       Yes       Yes       6       Y       40269       Y       5       594-"2"	" " " " " " " " " " " " " " " " " " " "
48         R188         Yes         Yes         7         Y         56131         Y         5         593-"22           49         R189         Yes         Yes         6         Y         45795         Y         5         2021           50         R190         Yes         Yes         6         Y         61390         Y         5         2021           51         R191         Yes         Yes         6         Y         35461         Y         5         594-"22           52         R192         Yes         Yes         6         Y         37034         Y         5         594-"22           53         R193         Yes         Yes         6         Y         40269         Y         5         594-"22	
49       R189       Yes       Yes       6       Y       45795       Y       5       2021         50       R190       Yes       Yes       6       Y       61390       Y       5       2021         51       R191       Yes       Yes       6       Y       35461       Y       5       594-"22         52       R192       Yes       Yes       6       Y       37034       Y       5       594-"22         53       R193       Yes       Yes       6       Y       40269       Y       5       594-"22	"
50         R190         Yes         Yes         6         Y         61390         Y         5         2021           51         R191         Yes         Yes         6         Y         35461         Y         5         594-"22           52         R192         Yes         Yes         6         Y         37034         Y         5         594-"22           53         R193         Yes         Yes         6         Y         40269         Y         5         594-"22	II .
51     R191     Yes     6     Y     35461     Y     5     594-"22       52     R192     Yes     Yes     6     Y     37034     Y     5     594-"22       53     R193     Yes     Yes     6     Y     40269     Y     5     594-"22	II .
52       R192       Yes       Yes       6       Y       37034       Y       5       594 - "22"         53       R193       Yes       Yes       6       Y       40269       Y       5       594 - "22"	II .
53 R193 Yes Yes 6 Y 40269 Y 5 594-"22	
	"
55 R195 Yes Yes 6 Y 54721 Y 5 594-"27	
56 R196 Yes Yes 6 Y 90452 Y 5 594-"22	
57 R197 Yes Yes 5 Y 37507 Y 5 594-"22	
58 R198 Yes Yes 5 Y 19014 Y 5 594-"22	
59         R199         Yes         Yes <td></td>	
60 R200 Yes Yes 5 Y 39446 Y 5 595-"23 61 R201 Yes Yes 5 Y 42724 Y 5 595-"23	
62 R202 Yes Yes 5 1 42724 1 3 393-23	
63 R203 Yes Yes 5 Y 121560 N 3 595-"23	11
64 R204 Yes Yes 5 Y 54302 Y 5 595-"23	
65 R205 Yes Yes 5 Y 43170 Y 5 595 -"23	
66 R206 Yes Yes 5 Y 29542 Y 5 595-"23	
67 R207 Yes Yes 4 Y 29194 Y 5	
68 R208 Yes Yes 4 Y 24419 Y 5	
69 R209 Yes Yes 4 Y 51305 Y 5	
70 R210 Yes Yes 4 Y 61087 Y 5	
71 R211 Yes Yes 4 Y 48274 Y 5	
72 R212 Yes Yes 4 Y 56929 Y 5	
73 R213 Yes Yes 4 Y 53646 Y 5	
74 R214 Yes Yes 4 Y 21466 Y 5	
75 R215 Yes Yes 4 Y 38598 Y 5	
76 R216 Yes Yes 4 Y 42649 Y 5	
77 R217 Yes Yes 4 Y 31860 Y 5	
78 R218 Yes Yes 4 Y 33266 Y 5	
79 R219 Yes Yes 4 Y 33380 Y 5	
80 R220 Yes Yes 4 Y 11287 Y 5	
81 R221 Yes Yes 4 Y 34031 Y 5	
82     R222     Yes     Yes     4     Y     69120     Y     5       83     R223     Yes     Yes     4     Y     55374     Y     5	
83 R223 Yes Yes 4 Y 55374 Y 5 84 R224 Yes Yes 4 Y 24799 Y 5	

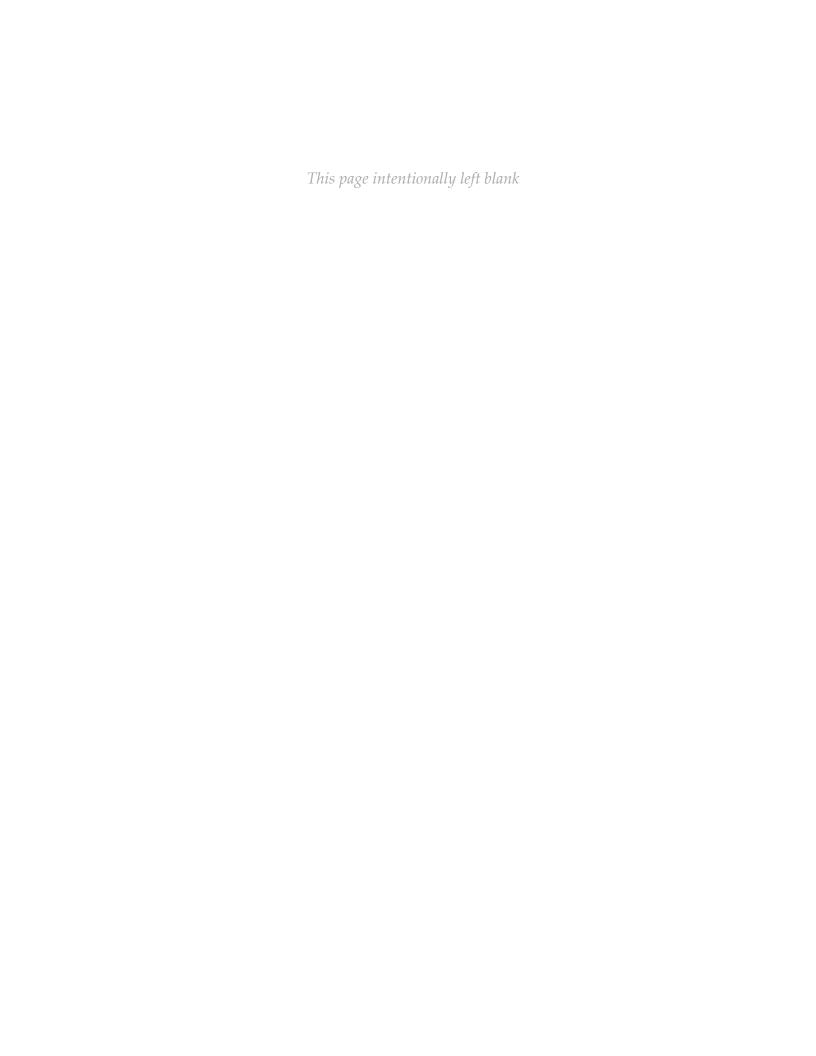
	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual A Meets U (Y/N)	LB	Actual M Meets U (Y/N)	LB	*Point Score	CIP Project Number	
85	R225	Yes	Yes	4	Υ	54173	Υ	5		
86	R226	Yes	Yes	4	Υ	63368	Υ	5		
87	R227	Yes	Yes	4	Υ	26336	Υ	5		
88	R228	Yes	Yes	4	Υ	47703	Υ	5		
89	R229	Yes	Yes	4	Υ	73090	Υ	5		
90	R230	Yes	Yes	4	Υ	65985	Υ	5		
91	R231	Yes	Yes	4	Υ	101546	N	3		
92	R232	Yes	Yes	4	Υ	46386	Υ	5		
93	R233	Yes	Yes	4	Υ	32094	Υ	5		
94	R234	Yes	Yes	4	Υ	68085	Υ	5		
95	R235	Yes	Yes	4	Υ	47847	Υ	5		
96	R236	Yes	Yes	1	Υ	10388	Υ	5		
97	R237	Yes	Yes	1	Υ	9013	Υ	5		
98	R238	Yes	Yes	1	Υ	5530	Υ	5		
99	R239	Yes	Yes	1	Υ	7133	Υ	5		
100	R240	Yes	Yes	1	Υ	8752	Υ	5		
101	R241	Yes	Yes	1	Υ	9671	Υ	5		
102	R242	Yes	Yes	1	Υ	11483	Υ	5		
103	R243	Yes	Yes	1	Υ	7720	Υ	5		
104	R244	Yes	Yes	1	Υ	45939	Υ	5		
105	R245	Yes	Yes	1	Υ	16363	Υ	5		
106	R246	Yes	Yes	1	Υ	17386	Υ	5		
107	R247	Yes	Yes	1	Υ	40226	Υ	5		
108	R-248	Yes	Yes	0	Υ	928	Υ	5		
109	R-249	Yes	Yes	0	Υ	1939	Υ	5		
110	R-250	Yes	Yes	0	Υ	2997	Υ	5		
111	R-251	Yes	Yes	0	Υ	3836	Υ	5		
112	R-252	Yes	Yes	0	Υ	4804	Υ	5		
113	R-253	Yes	Yes	0	Υ	2125	Υ	5		
114	R-254	Yes	Yes	0	Υ	445	Υ	5		
115	R-255	Yes	Yes	0	Υ	2211	Υ	5		
	Total Vehi		115							
	Total Mee		113							
Precei	ntage meet	ing SGR	98%							
Notes				\" "~"						CT.
	5						good	repair and	contribute to	SIA
	3		Asset Mana		_		l		.11	DI . (C:5)
	1	venicles wit	n a score of "	ı" must b	e ind	ciuded in th	ne cu	rrent Capita	al Investment	rian (CIP)

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual A Meets U (Y/N)	LB	Actual Mi Meets U (Y/N)		*Point Score	CIP Project Number	
		for replacen	nent in a fund	ded projec	t.					
<b>.</b>		L								
	ng Methodo	<u> </u>		_		• " - "				
			elements re							
2).			fety element	and two	of th	e three rer	main	ing element	s receive	
	a score of '									
3).	Vehicles th	at do not me	et the safety	element a	auto	matically r	ecei	ve a score of	"1"	
4).	Vehicles th	at meet the	safety eleme	nt but fail	to m	neet at leas	t tw	o of the rem	aining	
	three elem	nents receive	a score of "2	L"						
Exam	ple:									
		Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No	Actual A Meets U (Y/N)	_	Actual Mi Meets U (Y/N)		*Point Score		
		yes	yes	yes		yes		5		
		yes	yes	no		yes		3		
		yes	no	yes		yes		1		
		no	yes	no		yes		1		

# SECTION 2: ORGANIZATIONAL EQUIPMENT



# SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE ASSET INVENTORY



		ation Management System nt Inventory		<del>-</del> -		<u> </u>	I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance
For Spol	kane Trai	nsit Authority		= _		-	with the grant agreement.
12/31/20	18			-		=	
12.01.20				-		-	Signature and Title Date
NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	, ,	32	,	68,602.95	
2	9	20 HP Auto Power Washer		32		61,494.54	
5	9	Double Spindle Brake Drum Lathe		31		78,970.05	lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck	3.6	27	8	293,652.35	
7	16	Van Washer		24	-	136,449.85	
8	16	Historical Display		23		113,284.86	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
10	4	Software-Licensing fleetnet & Trapeze		21		280,174.21	1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton	2.8	19	6	38,160.54	
12	16	Steam Pit Lift		14	-	204,947.29	
13	5	#89 2005 Dodge Grand Caravan	3.2	13	9	27,036.25	
14	5	#91 2005 Dodge Grand Caravan	3.8	13	12	27,036.25	
15	5	#94 2005 Dodge Grand Caravan	3.4	13	12	27,036.28	
17	5	#101 2006 Caravan Grand Dodge	3.6	12	13	31,992.91	
18	5	#929 2007 Ford Taurus	4.0	12	8	19,985.38	
19	5	#932 2007 Toyota Prius	3.0	11	4	31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van	3.4	11	4	26,418.20	
21	4	Fiberoptic Connection		11			fiberoptic into computer room
22	9	Six Post Hoist		11		57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22		11			still in service at the end of 2018
24	16	Emergency Generator		10		108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System		10		149,761.85	2008
26	5	#814 2008 Chevy Uplander	3.4	10	10	23,283.15	
27	5	#815 2008 Ford F350 Truck	3.4	10	8	40,040.01	
28	5	#816 Ford F350 Truck With	3.4	10	5	41,702.91	
29	5	#934 2008 Ford Focus SE	2.6	10	2	16,414.99	
30	5	#817 2008 Chevy Uplander	4.0	10	10	23,283.15	
31	9	FSX Machine		10		68,494.02	
32	9	Tennet Floor Scrubber		10		59,418.25	
33	5	#813 2009 F450 Ford Truck	3.8	10	5	79,164.63	
34	5	#818 2009 Ford F450	3.6	9	11	79,126.27	
35	4	POS Inventory Control System-Software		8		87,928.00	
36	5	#939 2010 Ford Escape 4wd	2.2	8	0	23,125.92	
37	5	#940 2010 Ford Pickup	4.0	8	12	27,399.27	
38	5	#819 2011 Ford F350 Pickup	3.6	8	4	50,962.96	
39	5	#820 2010 Ford F350 Pickup	3.6	8	4	51,009.54	
40	3 4	Security Camera System-2010	-	7		849,656.66 116,272.54	
41		Printing & Encoding Machine-Qty 5	-				
42	2	Cash Boxes -Paratransit-Qty 98	1	7		119,702.19	

164,215.38

216,867.88

56,504.77

63,973.77

2,701,854.91

7

7

7

7

8

3.6

Vaulting System -FSC

#822 2011 Ford F450

Vaulting System -Boone

Farebox- 36" Odyssey-Qty 146

Coin Sorter/Counter/Computer/Conveyor Belt

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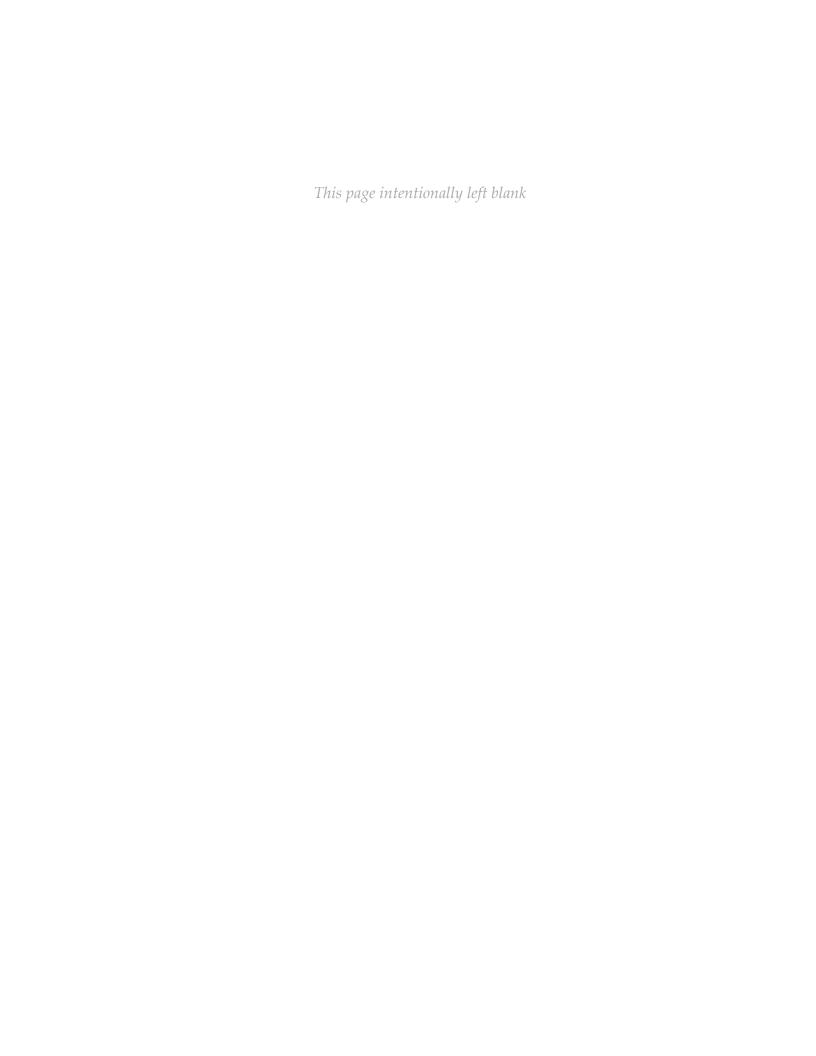
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NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
NO.			` ,	,	,		
49	5	#821 2011 Ford F450	3.8	8	4	64,498.00	
50	4	Fleet-Net Software upgrade		7		160,907.53	To be retired in 2018 Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities
		Trapeze Software		7		000 445 05	
51 94	<u>4</u> 5	R-174/74 2010 Chevrolet Van	3.8	7 8	4	882,415.95 30,739.83	Maphiaker, Flexible Rt, and Pass Ops
	3		3.8	6	4	30,739.83	
52	4	Security Camera System-2012  Network - Storage		5		,	asset 01165
57 58	4	Trapeze Timekeeping System		6			Asset 00204/00203
			5.0		24	152.441.06	
59	5	#824 2012 Tow Truck -Freightliner		6	24	- ,	
60	5	#823 2012 Ford F350 Truck Smartbus Camera Systems	5.0	6 5	24	2,340,731.62	Includes Tommy Gate and Air Compressor on truck
61	3 5	#945 2013 Ford Escape SE	4.0	5	7		
62		#945 2013 Ford Escape SE #946 2013 Ford Escape SE	4.2		2	28,482.38 28,482.38	
63	5		3.4	5			
64	4 16	Phone System-Upgrade Avaya Emergency Generator-Qty 2		5 5			upgrade in 2013 Asset 01417/01422
				5		, .	
66	4	Software - Vanpool				70,040.49	
67	9	#318 Floor Scrubber	4.0	4	4.4		Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE #948 2014 Ford Escape SE	4.8	4	11	27,445.64	
69	5	#948 2014 Ford Escape SE #949 2015 Ford Fusion	4.8	4	11	27,445.64	
70	5		4.8	4	11	20,248.26	
71	4	Dell Servers - Qty 2		3		106,294.04	asset 01502/01503
72	8	Radio Communications Replacement		2		5,943,224.27	
73	4	Smart Bus CAD/AVL Software & Hardware	5.0	2	00	5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup	5.0	2	23	47,773.80	
75	5	#826 2016 Ford F450 1 Ton	4.8	2	28	56,665.06	
76	5	#950 2016 Ford Focus	5.0	2	12	19,148.69	
77	5	#827 2016 Chevrolet Colorado Truck	5.0	2	11	30,359.04	
78	10	Real Time Signs and Software		2		. ,	Located at Mirabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck	5.0	2	8	44,323.52	
80	5	#951 2017 Ford Police Interceptor	4.4	2	5	31,260.32	
81	5	#952 2018 Ford F150	4.6	1	6	37,900.95	
82	10	Real Time Signs and Software		1		158,493.49	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
83	4	Trapeze Software- Ridepro, Pass SUS	_	1		109,764.84	
84	4	Tyler Munis ERP Software	_	1		1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine		1	4-	78,714.74	
86	5	#829 2018 FORD F350	5.0	0	15	33,504.27	
87	5	#830 2018 Ford F350	5.0	0	12	33,504.27	
88	5	#831 2018 Ford F350	5.0	0	12	33,504.27	
89	5	#832 2018 FORD F350	5.0	0	15	33,504.27	
90	5	#954 2018 Ford F150 4X4	5.0	0	15	37,135.13	
91	5	#956 2018 Ford F150 4X4	5.0	0	15	37,135.13	
92	5	#955 2018 Ford F150 4X4	5.0	0	15	37,135.13	
93	5	#953 2018 Ford F150 4X4	5.0	0	15	37,469.00	1, ,,,,,,,
95	16	Emergency Generator		0			Asset 1642
96	4	Cisco Blade Chasis		0		85,357.59	
	-	Total Replacement Cost		]		\$ 26,765,109.63	

# SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE DECISION SUPPORT CALCULATIONS

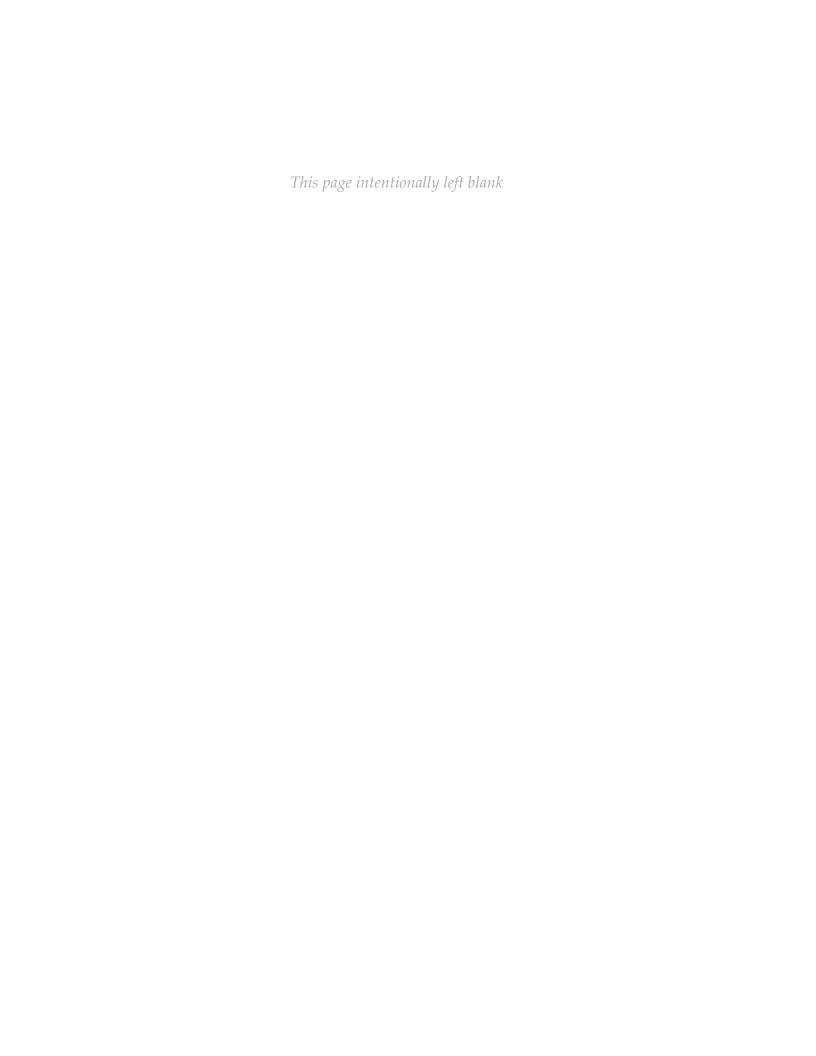


### **Meets Financial Needs of SGR Results**

	Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 Maint Percentage	Meets Financial Needs of SGR <50%
1	805	\$41,533	\$157,033	26.45%	Yes
2	808	\$30,658	\$24,941	122.92%	No
3	89	\$7,972	\$20,482	38.92%	Yes
4	91	\$5,113	\$20,482	24.96%	Yes
5	94	\$10,191	\$20,482	49.76%	Yes
6	101	\$5,604	\$24,237	23.12%	Yes
7	929	\$2,712	\$15,140	17.91%	Yes
8	932	\$7,894	\$25,345	31.15%	Yes
9	R-119	\$2,170	\$21,305	10.19%	Yes
10	814	\$7,602	\$19,565	38.86%	Yes
11	815	\$10,803	\$33,647	32.11%	Yes
12	816	\$9,169	\$35,044	26.16%	Yes
13	934	\$9,587	\$13,794	69.50%	No
14	817	\$3,870	\$19,565	19.78%	Yes
15	813	\$6,401	\$66,525	9.62%	Yes
16	818	\$14,462	\$19,565	73.92%	No
17	939	\$13,663	\$19,936	68.53%	No
18	940	\$6,546	\$19,565	33.46%	Yes
19	819	\$10,178	\$43,933	23.17%	Yes
20	820	\$7,258	\$43,973	16.51%	Yes
21	822	\$5,127	\$56,117	9.14%	Yes
22	821	\$5,888	\$56,577	10.41%	Yes
23	R174/74	\$2,480	\$26,500	9.36%	Yes
24	824	\$1,247	\$137,335	0.91%	Yes
25	823	\$2,189	\$67,635	3.24%	Yes
26	945	\$3,943	\$26,130	15.09%	Yes
27	946	\$7,436	\$26,130	28.46%	Yes
28	947	\$2,145	\$25,650	8.36%	Yes
29	948	\$2,521	\$25,650	9.83%	Yes
30	949	\$712	\$18,925	3.76%	Yes
31	825	\$629	\$45,070	1.40%	Yes
32	826	\$10,823	\$53,458	20.25%	Yes
33	950	\$1,378	\$18,065	7.63%	Yes
34	827	\$1,704	\$28,640	5.95%	Yes
35	828	\$1,704	\$43,040	0.19%	Yes
36	951	\$6,937	\$30,400	22.82%	Yes
37	952	\$7,970	\$36,800	21.66%	Yes
38	829	\$2,480	\$33,500	7.40%	Yes
39	830	\$2,480	\$33,500	7.40%	Yes
40	831	\$2,480	\$33,500	7.40%	Yes
40	832	\$2,480	\$33,500	7.40%	Yes
41	954	\$2,480	\$33,500	6.68%	Yes
43	956				Yes
		\$2,480	\$37,135	6.68% 6.68%	Yes
44 45	955 953	\$2,480 \$2,480	\$37,135 \$37,135	6.68%	Yes



# SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS



			LTD Mainte	of maintenance enance Cost vs. Purchase cost								Vehicle Useful Lif	fe Benchma	rk (ULB)	Vehicle M	∕lileage (ULB	3)	AssetCondition (bo interior & overa condition)	· LASSET PERTORMANCE	WSDOT Final Score	SGR Score
			in service	current date																	+
			date	12/31/2018		12/21/2	018 Miles	32,150	85.33629												-
005		la ( )				12/31/20	To Miles	32,130	65.55029			12/21/2010	27.4		12/21/2010:	22.450		Cood	Vaa		+
	current age of		2	7.4		<u> </u>						12/31/2018 age	27.4	21.6%	12/31/2018 miles	32,150	67.9%	Good	Yes		+
	Heavy-Duty Tov				Projected		Total at	Current				ULB years	35		ULB miles	100,000					
vet yr.		veh cost		e cost per year	cost at ret	tirement	??%	spent													
805	\$41,533	\$157,033		I		1		26.4%													
	\$40,073		\$1,460														_		_		
	2017s total		avg/yr				Score	3						2			4	4	5	3.6	
								Yes			T			Yes			Yes		Yes		5
				12/31/2018		12/31/20	018 Miles	80,224	24.6365												
	current age of		1	9.8								12/31/2018 age	19.8	20.9%	12/31/2018 miles	80,224	19.8%	Good	Yes		
	ord F350 1 To				Projected		Total at	Current				ULB years	25		ULB miles	100,000				1	
vet yr.		veh cost		cost per year	cost at ret	tirement	??%	spent												1	
808	\$30,658	\$24,941						122.9%													
	\$29,182		\$1,476																		
	2017s total		avg/yr				Score	1						2			2	4	5	2.8	
								No						Yes			Yes		Yes		3
			6/1/2005	12/31/2018		12/31/20	018 Miles	121,700	22.33653												
89	current age of	veh (yrs.)	1	3.6					R-89	89		12/31/2018 age	13.6	38.2%	12/31/2018 miles	121,700	39.2%	Adequate	Yes		
2005 D	Dodge Grand C	aravan			Projected	main.	Total at	Current				ULB years	22	36.2%	ULB miles	200,000	39.2%				
vet yr.	total P+L	veh cost	maintenance	e cost per year	cost at ret	tirement	??%	spent	total P+L	total P+L	Total										
89	\$7,972	\$20,482	\$58	36.53				38.9%													
	\$7,426		\$546																		
	2017s total		avg/yr				Score	2		ı				3			3	3	5	3.2	
			<u> </u>					Yes						Yes			Yes		Yes		5
																			100		
			6/1/2005	12/31/2018		12/31/20	018 Miles	80,219	33.88669												
91	current age of	veh (vrs.)		3.6		7-7		,	R-91	91		12/31/2018 age	13.6		12/31/2018 miles	80,219		Adequate	Yes		
	Dodge Grand C				Projected	main.	Total at	Current				ULB years	25	45.6%	ULB miles	200,000	59.9%				
vet yr.		veh cost	maintenance	e cost per year	-		??%	spent	total P+L	total P+L	Total	,				,					
91	\$5,113	\$20,482		76.18				25.0%													
	\$4,763	, -, -	\$350																		
	2017s total		avg/yr				Score	4			<u> </u>			3			4	3	5	3.8	
			3,7					Yes						Yes			Yes		Yes		5
								103						103			103		163		
			6/1/2005	12/31/2018	<b>†</b>	12/31/20	018 Miles	96,983	28.0292											†	+
94	current age of	veh (vrs.)		3.6	1	,,	20	30,303	R-94	94		12/31/2018 age	13.6		12/31/2018 miles	96,983		Adequate	Yes	1	+
	Dodge Grand C				Projected	main	Total at	Current	5-	J-1		ULB years	25 =	45.6%	ULB miles	200,000	51.5%	, acquate	103	†	+
vet yr.		veh cost	maintenance	e cost per year	-		??%	spent	total P+L	total P+L	Total	025 70015			325 IIIIC3	200,000				†	+
94		\$20,482		19.79	2000 00 100		/0	49.8%	cocurr · L	totali · L	. otal									†	+
- 34	\$9,493	720,702	\$698					13.070												<del> </del>	+
	2017s total		avg/yr			1	Score	2						3			4	3	5	3.4	1
	201/3 total		uvg/yı			1	30016											,		3.7	5
-						+		Yes						Yes			Yes		Yes		_ э
-			2/1/2000	12/21/2010	1	12/21/2	10 MA:Lax	107.004	22.04045											1	+
101	ourrontf	uob (ura )		12/31/2018			018 Miles	107,884	23.81045	101		12/21/2010	12.0		12/21/2010:	407.004		A d a a a b -	Vaa	1	+
	current age of		1	2.8	Drainstad		Totalat	Current	R101	101		12/31/2018 age	12.8	48.6%	12/31/2018 miles	107,884	46.1%	Adequate	Yes	1	+
	Caravan Grand				Projected		Total at	Current	4-4-10-1	4-4-10:1	T-1-1	ULB years	25		ULB miles	200,000				1	+
	total P+L	veh cost		cost per year	cost at ret	urement	??%	spent	total P+L	total P+L	Total									1	+
101		\$24,237		36.32				23.1%												1	<del>                                     </del>
-	\$5,200		\$404		-	1	Casus	0						-			2		-	2.0	-
	2017s total		avg/yr			1	Score	4						3			3	3	5	3.6	
i			l		1	1	1	Yes						Yes			Yes		Yes		5

		LTD Mainte	of maintenance enance Cost vs. Purchase cost						Vehicle Useful Li	fe Benchma	irk (ULB)	Vehicle N	Mileage (ULB)		interior	lition (body, & overall lition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
		date	current date																
		7/1/2006	12/31/2018		12/31/20	18 Miles	56,797	44.05018											
929 current age o	of veh (yrs.)	1	2.5	13	1				12/31/2018 age	12.5	27 E%	12/31/2018 miles	56,797	71.6%	G	ood	Yes		
2007 Ford Taurus				Projected i		Total at	Current		ULB years	20	37.3/0	ULB miles	200,000	71.0%					
vet yr. total P+L	veh cost		e cost per year	cost at reti	irement	??%	spent												
929 \$2,712	\$15,140		16.79		1		17.9%												
\$2,512		\$200	<b></b> '			_	_									_	_		
2017s total		avg/yr	<b></b> '			Score	4				3			4		4	5	4.0	_
			<b></b> '				Yes				Yes			Yes			Yes		5
		2/4/2027	12/21/2010		40/04/06	1011	174 000	40.70404											
022	f I. ( )	3/1/2007				18 Miles	1/1,839	13.78481	12/21/2010	44.0		42/24/2040 !!			A -1 -		W		
932 current age o	or ven (yrs.)	1	1.8	17		Total at	Current		12/31/2018 age ULB years	11.8	21.0%	12/31/2018 miles ULB miles	171,839 200,000 =	14.1%	Ade	quate	Yes		
2007 Toyota Prius vet yr. total P+L	veh cost	maintenance	e cost per year	Projected cost at reti		Total at ??%	Current spent		OLB years	15		OLD Miles	200,000						
932 \$7,894	\$25,345		66.51	cost at reti	cment	::/0	31.1%												
\$7,280	723,343	\$614					31.170												
2017s total		avg/yr				Score	3				2			2		3	5	3.0	
		2.18/ /					Yes				Yes			Yes			Yes		5
							103				103			163			165		
		4/1/2007	12/31/2018		12/31/20	18 Miles	124.744	14.13964											
R-119 current age o	of veh (vrs.)		1.8	13					12/31/2018 age	11.8		12/31/2018 miles	124,744		Ade	quate	Yes		
2007 Chevrolet Exp				Projected		Total at	Current		ULB years	15	21.6%	ULB miles	150,000	16.8%		10000			
vet yr. total P+L	veh cost	1	e cost per year			??%	spent		· ·										
R-119 \$2,170	\$21,305		84.54				10.2%												
\$2,000		\$170																	
2017s total		avg/yr				Score	5				2			2		3	5	3.4	
							Yes				Yes			Yes			Yes		5
		7/1/2008	12/31/2018		12/31/20	18 Miles	108,015	19.45443											
814 current age o		1	0.5	12	2							12/21/2019 miles	108,015						
2008 Chevy Up land	der								12/31/2018 age	10.5	17 5%	12/31/2016 IIIIes	108,015	46.0%	G	boc	Yes		
vet yr. total P+L	veh cost			Projected	main.	Total at	Current		12/31/2018 age ULB years	20 =	47.5%	12/31/2018 miles ULB miles	200,000 =	46.0%	Go	ood	Yes		
814 \$7,602			e cost per year	-		Total at ??%	spent				47.5%	ULB miles	=	46.0%	G	ood	Yes		
	\$19,565	\$72	e cost per year 23.53	-							47.5%	ULB miles	=	46.0%	Go	ood	Yes		
\$6,942		\$72 \$660	e cost per year 23.53	-	irement	??%	spent 38.9%					ULB miles	=						
		\$72	e cost per year 23.53	-	irement		spent 38.9% <b>2</b>				3	ULB miles	=	3		4	5	3.4	
\$6,942		\$72 \$660	e cost per year 23.53	-	irement	??%	spent 38.9%					ULB miles	=					3.4	5
\$6,942		\$72 \$660 avg/yr	e cost per year 23.53	cost at reti	irement	??% Score	spent 38.9% 2 Yes				3	ULB miles	=	3			5	3.4	5
\$6,942 2017s total	\$19,565	\$72 \$660 avg/yr 7/1/2008	e cost per year 23.53 12/31/2018	cost at reti	12/31/20	??%	spent 38.9% 2 Yes	18.44342	ULB years	20	3 Yes	OLD ITIIIES	200,000	3		4	5 Yes	3.4	5
\$6,942 2017s total	\$19,565 of veh (yrs.)	\$72 \$660 avg/yr 7/1/2008	e cost per year 23.53 12/31/2018 0.5	cost at reti	12/31/20	??% Score 18 Miles	spent 38.9% 2 Yes 85,452	18.44342	ULB years	20 =	3	12/31/2018 miles	200,000	3			5	3.4	5
\$6,942 2017s total 2017s total 815 current age of 2008 Ford F350 Tru	\$19,565 of veh (yrs.)	\$72 \$660 avg/yr 7/1/2008	e cost per year 23.53 12/31/2018 0.5	cost at reti	12/31/20 main.	??% Score 18 Miles Total at	spent 38.9% 2 Yes 85,452 Current	18.44342	ULB years	20	3 Yes	OLD ITIIIES	200,000	3 Yes		4	5 Yes	3.4	5
\$6,942 2017s total 2017s total 815 current age of 2008 Ford F350 Tru vet yr. total P+L	\$19,565 of veh (yrs.) uck veh cost	\$72 \$660 avg/yr 7/1/2008 1	e cost per year 23.53 12/31/2018 0.5 e cost per year	cost at reti	12/31/20 main.	??% Score 18 Miles Total at	spent 38.9%  2 Yes  85,452  Current spent	18.44342	ULB years	20 =	3 Yes	12/31/2018 miles	200,000	3 Yes		4	5 Yes	3.4	5
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803	\$19,565 of veh (yrs.)	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0	e cost per year 23.53 12/31/2018 0.5 e cost per year 228.19	cost at reti	12/31/20 main.	??% Score 18 Miles Total at	spent 38.9% 2 Yes 85,452 Current	18.44342	ULB years	20 =	3 Yes	12/31/2018 miles	200,000	3 Yes		4	5 Yes	3.4	5
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803 \$9,865	\$19,565 of veh (yrs.) uck veh cost	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938	e cost per year 23.53 12/31/2018 0.5 e cost per year 228.19	cost at reti	12/31/20 main. irement	Score 18 Miles Total at ??%	\$pent 38.9% 2 Yes 85,452 Current \$pent 32.1%	18.44342	ULB years	20 =	3 Yes 41.6%	12/31/2018 miles	200,000	3 Yes 43.0%	Ade	4 quate	5 Yes		5
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803	\$19,565 of veh (yrs.) uck veh cost	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0	e cost per year 23.53 12/31/2018 0.5 e cost per year 228.19	cost at reti	12/31/20 main. irement	??% Score 18 Miles Total at	\$pent 38.9%  2	18.44342	ULB years	20 =	3 Yes 41.6%	12/31/2018 miles	200,000	3 Yes 43.0%	Ade	4	5 Yes Yes	3.4	
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803 \$9,865	\$19,565 of veh (yrs.) uck veh cost	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938	e cost per year 23.53 12/31/2018 0.5 e cost per year 228.19	cost at reti	12/31/20 main. irement	Score 18 Miles Total at ??%	\$pent 38.9% 2 Yes 85,452 Current \$pent 32.1%	18.44342	ULB years	20 =	3 Yes 41.6%	12/31/2018 miles	200,000	3 Yes 43.0%	Ade	4 quate	5 Yes		5
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803 \$9,865	\$19,565 of veh (yrs.) uck veh cost	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938 avg/yr	23.53 12/31/2018 0.5 e cost per year 128.19	10 Projected cost at reti	12/31/20 main.	Score  18 Miles  Total at ??%  Score	spent 38.9%  2		ULB years	20 =	3 Yes 41.6%	12/31/2018 miles	200,000	3 Yes 43.0%	Ade	4 quate	5 Yes Yes		
\$6,942 2017s total 815 current age of 2008 Ford F350 Truvet yr. total P+L 815 \$10,803 \$9,865 2017s total	\$19,565 of veh (yrs.) ick veh cost \$33,647	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938 avg/yr	23.53 12/31/2018 0.5 e cost per year 12/31/2018	10 Projected cost at reti	12/31/20 main. irement	Score 18 Miles Total at ??%	spent 38.9%  2	18.44342	ULB years  12/31/2018 age ULB years	10.5	3 Yes 41.6%	12/31/2018 miles  ULB miles	85,452 150,000 =	43.0% 43.0%	Ade	quate	5 Yes Yes  5 Yes		
\$6,942 2017s total 815   current age of 2008 Ford F350 Truvet yr.   total P+L 815   \$10,803   \$9,865   2017s total	\$19,565 of veh (yrs.) ick veh cost \$33,647	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938 avg/yr	23.53 12/31/2018 0.5 e cost per year 028.19 12/31/2018 0.5	10 Projected cost at reti	12/31/20 main. irement	Score  18 Miles  Total at ??%  Score	spent 38.9%  2		ULB years  12/31/2018 age ULB years  12/31/2018 age	10.5	3 Yes 41.6%	12/31/2018 miles  ULB miles  12/31/2018 miles	85,452 150,000 =	3 Yes 43.0%	Ade	4 quate	5 Yes Yes		
\$6,942 2017s total 815   current age of 2008 Ford F350 Truvet yr.   total P+L 815   \$10,803   \$9,865   2017s total   \$2017s total   \$16   current age of Ford F350 Truck Williams   \$2017s total   \$201	\$19,565 of veh (yrs.) ack veh cost \$33,647 of veh (yrs.)	\$72 \$660 avg/yr 7/1/2008 1: maintenance \$1,0 \$938 avg/yr 7/1/2008	23.53 12/31/2018 0.5 e cost per year 028.19 12/31/2018 0.5	10 Projected cost at reti	12/31/20 main.	Score  118 Miles  Total at ??%  Score  118 Miles  Total at Total at ??%	spent 38.9%  2		ULB years  12/31/2018 age ULB years	10.5	3 Yes 41.6%	12/31/2018 miles  ULB miles	85,452 150,000 =	43.0% 43.0%	Ade	quate	5 Yes Yes  5 Yes		
\$6,942 2017s total  815   current age of 2008 Ford F350 Truvet yr.   total P+L   815   \$10,803   \$9,865   2017s total  816   current age of Ford F350 Truck Wivet yr.   total P+L	\$19,565 of veh (yrs.) uck veh cost \$33,647 of veh (yrs.) ith veh cost	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938 avg/yr 7/1/2008 1	23.53  12/31/2018 0.5  e cost per year 028.19  12/31/2018 0.5  e cost per year	10 Projected cost at reti	12/31/20 main.	Score  18 Miles  Total at ??%  Score	\$pent 38.9%  2		ULB years  12/31/2018 age ULB years  12/31/2018 age	10.5	3 Yes 41.6%	12/31/2018 miles  ULB miles  12/31/2018 miles	85,452 150,000 =	43.0% 43.0%	Ade	quate	5 Yes Yes  5 Yes		
\$6,942 2017s total 815   current age of 2008 Ford F350 Truvet yr.   total P+L 815   \$10,803   \$9,865   2017s total   \$2017s total   \$16   current age of Ford F350 Truck Williams   \$16   current age of F350	\$19,565 of veh (yrs.) ack veh cost \$33,647 of veh (yrs.)	\$72 \$660 avg/yr 7/1/2008 1 maintenance \$1,0 \$938 avg/yr 7/1/2008 1	e cost per year 23.53  12/31/2018 0.5  e cost per year 028.19  12/31/2018 0.5  e cost per year 72.67	10 Projected cost at reti	12/31/20 main.	Score  118 Miles  Total at ??%  Score  118 Miles  Total at Total at ??%	spent 38.9%  2		ULB years  12/31/2018 age ULB years  12/31/2018 age	10.5	3 Yes 41.6%	12/31/2018 miles  ULB miles  12/31/2018 miles	85,452 150,000 =	43.0% 43.0%	Ade	quate	5 Yes Yes  5 Yes		

	As	sset level o	f maintenance	required	1										AssetCond	lition (body,		WSDOT	
		.TD Mainte	nance Cost vs.						Vehicle Useful Li	fe Benchma	ark (ULB)	Vehicle N	⁄Iileage (ULB)		interior	& overall	Asset Performance (safe to operate)	Final	SGR Score
	in	service	urchase cost	l										1	cond	dition)		Score	
		date	current date																 I
							Yes				Yes			Yes			Yes		5
		- / - /																	
934 current age of veh		8/1/2008 10	12/31/2018	12		18 Miles	186,675	11.16584	12/31/2018 age	10.4		12/31/2018 miles	186,675		۸da	quate	Yes		
2008 Ford Focus SE	i (yis.)	10		Projected		Total at	Current		ULB years	12 =	13.2%	ULB miles	200,000	6.7%	Aue	quate	res		
	eh cost ma	aintenance	cost per year	-		??%	spent		OLD years	12		OLD IIIIICS	200,000						
934 \$9,587	\$13,794	\$919					69.5%												 I
\$8,748		\$839																	ļ
2017s total	á	avg/yr				Score	1				2			2		3	5	2.6	
							No				Yes			Yes			Yes		3
	1/	0/1/2000	12/21/2010		12/21/20	18 Miles	80,920	25.24554											
817 current age of veh		10	12/31/2018	16		18 Miles	80,920	25.34551	12/31/2018 age	10.3		12/31/2018 miles	80,920		G	ood	Yes		
2008 Chevy Up lander	i (yi3.)			Projected		Total at	Current		ULB years	20 =	48.7%	ULB miles	200,000	59.5%	0.	Jou	103		
	eh cost ma	aintenance	cost per year	-		??%	spent		,,,,,,				,						
817 \$3,870	\$19,565	\$37	7.38				19.8%												
\$3,527		\$343																	<b>.</b>
2017s total	ā	avg/yr				Score	4				3			4		4	5	4.0	<b></b>
							Yes				Yes		1	Yes			Yes		5
		7/4/2000	42/24/2040		42/24/20	40 1411	111 110	44.40420											
813 current age of veh		10	12/31/2018	11		18 Miles	111,110	14.18439	12/31/2018 age	10.5		12/31/2018 miles	111 110		Ado	guate	Yes		
2009 F450 Ford Truck	i (yis.)	10		Projected		Total at	Current		ULB years	14 =	25.0%	ULB miles	111,110 =	25.9%	Aue	quate	res		
	eh cost ma	aintenance	cost per year	-		??%	spent		OLD years	14		OLD IIIIC3	130,000						
813 \$6,401	\$66,525	\$609				.,,,	9.6%												 I
\$5,845		\$556																	
2017s total	á	avg/yr				Score	5				3			3		3	5	3.8	
							Yes				Yes			Yes			Yes		5
		- / - /			/ . / . /														
919 gurrant aga of yoh				15		18 Miles	38,229	24.20883	12/21/2019 202	0.2		12/21/2019 miles	20.220		C	004	Voc		
818 current age of veh	i (yrs.)	9.		15 Projected		Total at	Current		12/31/2018 age ULB years	9.3	53.7%	12/31/2018 miles ULB miles	38,229 100,000 =	61.8%	G	ood	Yes		
	eh cost ma	aintenance	cost per year	-		??%	spent		OLD years	20		OLD IIIles	100,000						
818 \$14,462	\$19,565	\$1,56				.,,,	73.9%												 I
\$13,052		\$1,410																	
2017s total	ā	avg/yr				Score	1				4			4		4	5	3.6	<u> </u>
							No				Yes			Yes			Yes		3
		C /1 /2010	12/24/2042		12/24/22	10 14"	220.070	7.1004.44			1								
939 current age of veh		6/1/2010 8.		7		18 Miles	238,978	7.188144	12/21/2019 202	8.6	1	12/21/2019 miles	220 070		۸۵۰	quate	Voc		
2010 Ford Escape 4wd	ı (yıs.)	8.		Projected		Total at	Current		12/31/2018 age ULB years	8.6 7	-22.7%	12/31/2018 miles ULB miles	238,978 =	-19.5%	Ade	quate	Yes		
	eh cost ma	aintenance				??%	spent		OLD years	,		OLD IIIIC3	200,000						
	\$19,936	\$1,59					68.5%		İ		1								
\$12,239		\$1,424							<u> </u>										
2017s total	ä	avg/yr				Score	1				1			1		3	5	2.2	
							No				No		,	No			Yes		1
																			_
1 1					112/21/20	110 11100	77 596	21.926	I		1				1			1	ı
			12/31/2018		12/31/20	179 Mille?	77,550	22.520	40/04/05:5	0.5		40/04/00:5 "			-		.,		
940 current age of veh		7/1/2010 8.	.5	12	2			21.520	12/31/2018 age	8.5	57.5%	12/31/2018 miles	77,596 =	61.2%	G	ood	Yes		
2010 Ford Pickup	ı (yrs.)	8.	.5	12 Projected	main.	Total at	Current	22020	12/31/2018 age ULB years	8.5	57.5%	12/31/2018 miles ULB miles	77,596 =	61.2%	G	ood	Yes		
2010 Ford Pickup	ı (yrs.)	8.	.5 cost per year	12 Projected	main.					=	57.5%	12/31/2018 miles ULB miles		61.2%	G	ood	Yes		

		of maintenance enance Cost vs. Purchase cost I						Vehicle Usefi	l Life Bench	mark (ULB)	Vehicle N	Лileage (ULB)	T	interior	ition (body, & overall lition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
	date	current date																
2017s total	avg/yr				Score	3				4			4		4	5	4.0	
20173 total	avg/yi				30016												7.0	5
						Yes				Yes			Yes			Yes		3
	7/4/2046	12/21/2010		40/04/00	40.44	101 767	10.50074											
	7/1/2010				18 Miles	101,/6/	12.53871	12/21/2012	0.5		10/01/0010					.,		
819 current age of veh (yrs	.)	8.5	8			_		12/31/2018 a		= 29.1%	12/31/2018 miles	101,767	32.2%	Ade	quate	Yes		
2011 Ford F350 Pickup			Projected r		Total at	Current		ULB years	12		ULB miles	150,000						
vet yr.   total P+L   veh co		e cost per year	cost at reti	irement	??%	spent												
		196.45				23.2%												
\$9,108	\$1,070	)																
2017s total	avg/yr				Score	4				3			3		3	5	3.6	
						Yes				Yes			Yes			Yes		5
	7/1/2010	12/31/2018		12/31/20	18 Miles	109,271	11.67764											-
820 current age of veh (yrs		8.5	8					12/31/2018 a	e 8.5		12/31/2018 miles	109,271		Ade	quate	Yes		
2010 Ford F350 Pickup	,		Projected r	main.	Total at	Current		ULB years	12	= 29.1%	ULB miles	150,000	27.2%					
vet yr. total P+L veh co	st maintenanc	e cost per year			??%	spent		, , , , , , , , , , , , , , , , , , , ,										-
		53.19	COST UT I CT.	cc	1170	16.5%												
\$6,495	\$763					10.570		+										
2017s total	avg/yr				Score	4				3			3		3	5	3.6	
20173 total	avg/ yi				30010								Yes		<u>,                                      </u>		3.0	5
						Yes				Yes			162			Yes		3
	44/4/2046	12/21/2010		40/04/00	40.441	445.604	10.50010											
	11/1/2010				18 Miles	115,631	10.59819											
822 current age of veh (yrs	.)	8.2	9			_		12/31/2018 a		= 31.9%	12/31/2018 miles	115,631 =	22.9%	Ade	quate	Yes		
2011 Ford F450			Projected r		Total at	Current		ULB years	12		ULB miles	150,000						
vet yr.   total P+L   veh co		e cost per year	cost at reti	irement	??%	spent												
		27.55				9.1%												
\$4,568	\$559	)																
2017s total	avg/yr				Score	5				3			2		3	5	3.6	
						Yes				Yes			Yes			Yes		5
	11/1/2010	12/31/2018		12/31/20	18 Miles	107,138	11.43833											
821 current age of veh (yrs	.)	8.2	9					12/31/2018 a	e 8.2	24.00/	12/31/2018 miles	107,138	20.60/	Ade	quate	Yes		
2011 Ford F450			Projected r	main.	Total at	Current		ULB years	12	= 31.9%	ULB miles	150,000	28.6%					
vet yr. total P+L veh co	st maintenand	e cost per year	cost at reti	irement	??%	spent												
821 \$5,888 \$5	5,577 \$7	20.70				10.4%												
\$5,246	\$642																	
2017s total	avg/yr				Score	5				3		L	3		3	5	3.8	
	3,7					Yes				Yes			Yes			Yes		5
										103						163		
R174	10/1/2010	12/31/2018		12/21/20	18 Miles	110.016	11.16358							1				
/74 current age of veh (yrs			12		TO MILIE?	110,916	11.10330	12/31/2018 a	0 0 2		12/21/2019 miles	110.016	-	۔ لہ ۸	quate	Yes		
2010 Chevrolet Van	.)	8.3			Tatal at	Cumana				= 31.2%	12/31/2018 miles ULB miles	110,916	26.1%	Aue	quate	res		
	<del>.  </del>		Projected r		Total at	Current		ULB years	12		OLB miles	150,000						
	st maintenanc		cost at reti	irement	??%	spent												
	5,500 \$3	00.43				9.4%												
\$2,480																		
avg 2017 cost for 950,	827, 828, 951, 952				Score	5				3			3		3	5	3.8	.
						Yes				Yes			Yes			Yes		5
	10/1/2012	12/31/2018		12/31/20	18 Miles	12.516	49.9525							l .				
824 current age of veh (yrs		6.3	12			12,310	.5.5525	12/31/2018 a	e 6.3		12/31/2018 miles	12,516		Fyce	llent	Yes		-
2012 Tow Truck -Freightliner		<u></u>	Projected r		Total at	Current		ULB years	30	= 79.2%	ULB miles	100,000 =	87.5%	LACC		103		
vet yr. total P+L veh co		e cost per year	-		??%	spent		OLD years	30		OLD IIIIIC3	100,000						
824 \$1,247 \$13		99.45	cost at reti	ii ciiielli	::/0	0.9%					1			1				
024 \$1,247 \$13	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JJ.4J				0.5%					I.		1	ı				

			Purchase						Vehicle Useful Lif	e Benchmark	(ULB)	Vehicle Mil	eage (ULB)		interior	lition (body, & overall lition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
		date	current	late															
	\$1,075	\$172.0	0												<u> </u>				
	2017s total	avg/y				Score	5				5			5		5	5	5.0	
	20173 total	avg/y				JCOIC	Yes				Yes			Yes		<u> </u>	Yes	3.0	5
							163				163			163			163		,
		7/1/2	012 12/31,	0010	12/21/2	018 Miles	13,229	49.16554	<b>+</b>										
022						018 Miles	13,229	49.16554	12/21/2010	C.F.		12/21/2010:	42.222		F.v.e.	Hank	Van		
	current age of veh (y Ford F350 Truck	rs.)	6.5		12	T-4-1-4	C		12/31/2018 age	6.5	78.3%	12/31/2018 miles	13,229 =	86.8%	EXC	ellent	Yes		
		<del></del>		Projecte		Total at	I		ULB years	30		ULB miles	100,000						
vet yr.				ear cost at re	etirement	??%	spent												
823		667,635	\$336.56				3.2%												
	\$1,897		292				_				_						_		
	2017s total	avg/y	•			Score	5				5			5		5	5	5.0	
							Yes				Yes			Yes			Yes		5
		7/1/2	013 12/31,	2018	12/31/2	018 Miles	79,913	13.77525											
945	current age of veh (y	rs.)	5.5		9				12/31/2018 age	5.5	E4 40/	12/31/2018 miles	79,913	CO 00/	G	ood	Yes		
	ord Escape SE			Projecte	d main.	Total at	Current		ULB years	12 =	54.1%		200,000	60.0%					
vet yr.		cost mainten	ance cost per	ear cost at re		??%	spent						,						
945	·	26,130	\$716.37			1,7,5	15.1%												
3.3	\$3,337		506				13.170												
	2017s total	avg/y				Score	4				4			4		4	5	4.2	
	20173 total	avg/y				Score										-	Yes	7.2	5
							Yes				Yes			Yes		l	Yes		3
		- / - /-			/ / .														
			12/31			018 Miles	144,567	7.614614	10/01/00/0			/ /				_			
	current age of veh (	rs.)	5.5		7				12/31/2018 age	5.5	21.4%		144,567	27.7%	Ade	quate	Yes		
	ord Escape SE			Projecte		Total at	I		ULB years	7		ULB miles	200,000						
vet yr.				ear cost at re	etirement	??%	spent												
946			1,350.99				28.5%												
	\$6,293	\$1,	143																
	2017s total	avg/y				Score	3				3			3		3	5	3.4	
							Yes				Yes			Yes			Yes		5
		10/1/2	014 12/31/	2018	12/31/2	018 Miles	35,455	23.98564											
947	current age of veh (		4.3		9		]		12/31/2018 age	4.3		12/31/2018 miles	35,455		Fxce	ellent	Yes		
	ord Escape SE	,		Projecte	d main.	Total at	Current		ULB years	15	71.7%		200,000	82.3%					
vet yr.		cost mainten	ance cost ner	ear cost at re		??%	spent		025 (64.5	20		OLD IIIIICS	200,000						
947	·	25,650	\$504.46	, 531 6531 411	carcinent	.:/0	8.4%								1				
347	\$1,737		408				0.470												
	2017s total	avg/y		+		Score	5				4			5		5	5	4.8	
	20172 (O(g)	avg/y				score										J		4.8	_
						1	Yes				Yes			Yes			Yes		5
														-	-				
<u></u>			014 12/31,			U18 Miles	5,267	161.4602						-	ļ				
	<u> </u>	rs )	4.3		9	ļ			12/31/2018 age	4.3	71.7%		5,267	97.4%	Exce	ellent	Yes		
	current age of veh (y	13.7		Projecte	d main.	Total at	I H		ULB years	15	,	ULB miles	200,000	,5					
2014 F	ord Escape SE																		
2014 F vet yr.	total P+L veh	cost mainten		ear cost at re	etirement	??%	spent							1					1
2014 F vet yr.	total P+L veh	cost mainten	\$592.89		etirement	??%	9.8%												
2014 F vet yr.	total P+L veh	cost mainten			etirement	??%											_		
2014 F vet yr.	total P+L veh	cost mainten	\$592.89 480		etirement	??% Score					4			5		5	5	4.8	
2014 F vet yr.	Ford Escape SE  total P+L veh \$2,521 \$2,041	cost mainten	\$592.89 480		etirement		9.8%				4 Yes			5 Yes		5	5 Yes	4.8	5
2014 F vet yr.	Ford Escape SE  total P+L veh \$2,521 \$2,041	cost mainten	\$592.89 480		etirement		9.8%							1		5		4.8	5
2014 F vet yr.	Ford Escape SE  total P+L veh \$2,521 \$2,041	cost mainten 525,650 \$ avg/y	\$592.89 480	year cost at re		Score	9.8% 5 Yes	35.90159			Yes			1		5		4.8	5
2014 F vet yr. 948	total P+L   veh   \$2,521   \$2,041   2017s total	cost mainten 525,650 \$ avg/y	\$592.89	year cost at re	12/31/20		9.8% 5 Yes	35.90159	12/31/2018 200	39	Yes	12/31/2018 miles	21 810	Yes			Yes	4.8	5
2014 F vet yr. 948	Ford Escape SE  total P+L veh \$2,521 \$2,041	cost mainten 525,650 \$ avg/y	\$592.89 480	year cost at re	12/31/20	Score 018 Miles	9.8% 5 Yes	35.90159	12/31/2018 age ULB years	3.9	Yes		21,810 =	1		5 ellent		4.8	5

		LTD Maint	of maintenance enance Cost vs. Purchase cost	-					Vehicle Useful Lif	e Benchma	ark (ULB)	Vehicle N	Лileage (ULB)		interior	lition (body, & overall dition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
		date	current date																
949 \$712	\$18,925	\$18	81.86				3.8%												
\$567		\$145																	Ĭ .
2017s total		avg/yr				Score	5				4			5		5	5	4.8	
							Yes				Yes			Yes			Yes		5
																			Ĭ.
		7/1/2016	12/31/2018		12/31/20	018 Miles	13,905	26.98349											
825 current age of		1	2.5	21					12/31/2018 age	2.5	90.0%	12/31/2018 miles	13,905	90.7%	Exce	ellent	Yes		
2016 Ford F-350 1	Ton Pickup			Projected i		Total at	Current		ULB years	25	30.070	ULB miles	150,000	30.770					
vet yr. total P+L	veh cost		e cost per year	cost at reti	irement	??%	spent												
825 \$629			51.46				1.4%												
\$449		\$180																	
2017s total		avg/yr				Score	5				5			5		5	5	5.0	
							Yes				Yes			Yes			Yes		5
			1								1								1
		7/1/2016			<u> </u>	018 Miles	7,829	47.92508											-
826 current age of		-	2.5	21					12/31/2018 age	2.5	91.7%	12/31/2018 miles	7,829 =	94.8%	Exce	ellent	Yes		-
2016 Ford F450 1 T		4		Projected i		Total at	Current		ULB years	30		ULB miles	150,000						-
vet yr. total P+L	veh cost		e cost per year	cost at reti	irement	??%	spent												-
826 \$10,823			326.83				20.2%												-
\$7,732		\$3,091				-	_				_			_			_		-
2017s total		avg/yr				Score	4				5			5		5	5	4.8	
							Yes				Yes			Yes			Yes		5
			12/31/2018			018 Miles	35,574	14.06291											-
950 current age o	of veh (yrs.)	-	2.5	12					12/31/2018 age	2.5	82.1%	12/31/2018 miles	35,574 =	82.2%	Exce	ellent	Yes		H
2016 Ford Focus		4		Projected i		Total at	Current		ULB years	14		ULB miles	200,000						<del></del>
vet yr. total P+L	veh cost		e cost per year	cost at reti	irement	??%	spent												<b>-</b>
950 \$1,378	\$18,065		50.90				7.6%												
\$984		\$394				Caarra	5				-			-		5	-	5.0	1
2017s total		avg/yr				Score					5			5		3	5	5.0	
							Yes				Yes			Yes		1	Yes		5
		11/1/2010	12/24/2010		12/21/24	10 Miles	16 146	12 40500			1	-							<del>                                     </del>
027	of yob (yes )	11/1/2016		1	12/31/20	018 Miles	16,146	13.40508	12/21/2010	2.2	1	12/21/2010:1:	46.115		F	llont	Vaa		<del>                                     </del>
827 current age of 2016 Chevrolet Colo		<u> </u>	2.2	Drojected :	main	Total at	Curront		12/31/2018 age ULB years	13 =	83.4%	12/31/2018 miles ULB miles	16,146	83.9%	EXC	ellent	Yes		
vet yr. total P+L	veh cost	maintenance	e cost per year	Projected i cost at reti		Total at ??%	Current spent		OLD years	13	1	OLD IIIIleS	100,000		1				
827 \$1,704	\$28,640		87.29	cost at reti	Hement	::/0	5.9%												
\$1,166		\$538					3.5%				+	<del> </del>			1				
2017s total		avg/yr	1			Score	5				5			5		5	5	5.0	
20173 (0(d)		u ₹6/ ÿ¹	1			300.0	Yes				Yes			Yes			Yes	5.0	5
			1				162				res			res			res		3
		11/1/2016	12/31/2018	1	12/21/20	018 Miles	21 152	10.23252			+	<del> </del>							
828 current age of	of veh (vrs )		2.2	+	12/31/20	TO IAILIE2	21,152	10.23232	12/31/2018 age	2.2	+	12/31/2019 miles	21,152		Eve	ellent	Yes		
2017 Ford Service		<u> </u>		Projected i	main	Total at	Current		ULB years	10 =	78.4%	12/31/2018 miles ULB miles	100,000	78.8%	EXC	JIICIIL	162		
vet yr. total P+L	veh cost	maintenance	e cost per year	-		??%	spent		OLD years	10	+	OLD IIIIIE3	100,000						
828 \$83			8.35	cost at reti	CINCIIL	::/0	0.2%				+	<del> </del>							
\$57		\$26					0.2%				+	<del> </del>			<del>                                     </del>				
2017s total		avg/yr	1			Score	5				5			5		5	5	5.0	
201/3 tOtdl		avg/yı	<del> </del>			JUIE										•		3.0	5
			1				Yes				Yes			Yes			Yes		5
		11/1/2010	12/31/2018		12/21/21	10 M/:1	27 475	7.964613			1				-				<del>                                     </del>
		11/1/2016	12/31/2018	'I	112/31/20	018 Miles	27,175	7.904013				1		1	I	1	I		

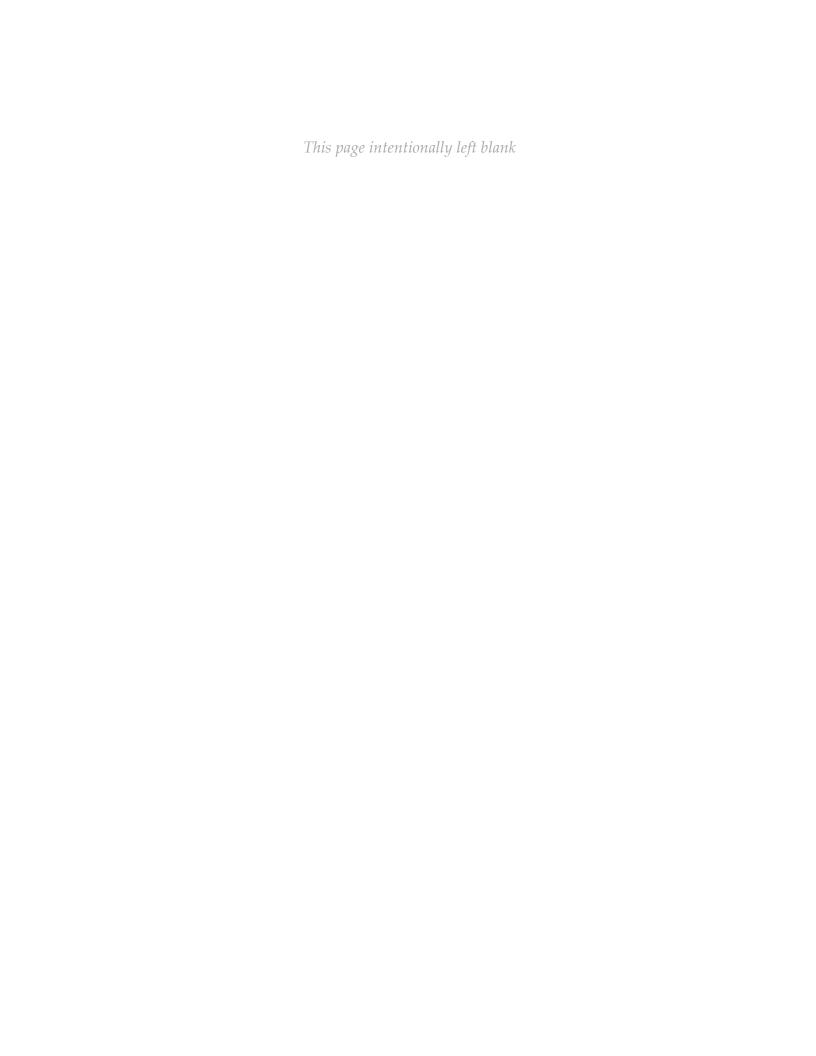
Second Control of the Control of t				-	of maintenance						Vehicle Useful Lif	fe Benchma	rk (ULB)	Vehicle M	fileage (ULB	)	AssetCondit		Asset Performance	WSDOT Final	SGR
March   Carlot   Ca																			(safe to operate)	Score	Score
10				-1	current date																
201 From Paper Paper   Paper	951	current age of	veh (vrs.)		2.2	15	5				12/31/2018 age	2.2		12/31/2018 miles	27.175		Excel	lent	Yes		
Note   March								Total at	Current			=	69.1%		=	72.8%					
\$5.55.07   \$5.500   \$			•	maintenance	e cost per year	,			l l		, , , , ,				,						
A																					
The contract of the contract		\$4,745		\$2,192													1				
17/16/2017   17/16/2018   17/		2017s total		avg/yr				Score	4	CAD/AVL costs			4		<u> </u>	4	5		5	4.4	
1-20									Yes				Yes			Yes	Ì		Yes		5
1-20																					
2016 For F150				11/16/2017	12/31/2018		12/31/2	018 Miles	30,413	3.693446											
2019 Forced FISO   Projected main and projected main   Total at   Curren   Uill years   Total   Vill years   Total years   Vill years   Total years   Vill years   Total years   Vill years   Total years   Vill ye	952	current age of	veh (yrs.)	-	1.1	15	5				12/31/2018 age	1.1	94.00/	12/31/2018 miles	30,413	60.69/	Excel	lent	Yes		
System   S	2018 F	ord F150				Projected	main.	Total at	Current		ULB years	7	84.0%	ULB miles	100,000	69.6%					
System   System   System   System   Store   Cap   Ca	vet yr.	total P+L	veh cost	maintenance	e cost per year	cost at ret	tirement	??%	spent												
April   Apri	952	\$7,970	\$36,800	\$7,0	95.24				21.7%												
Second   S		\$5,452		\$2,518																	
Page		2017s total		avg/yr				Score	4	CAD/AVL costs			5			4	5		5	4.6	
15									Yes				Yes			Yes			Yes		5
15																					
2018 For FSSO   Very   Cotal PVI   See   Very   Cotal PVI   Very   Ver				7/25/2018	12/31/2018		12/31/2	018 Miles	2,843	15.32242											
20/15 Part   5-90   19   19   19   19   19   19   19	829	current age of	veh (yrs.)	(	0.4						12/31/2018 age	0.4	07.1%	12/31/2018 miles	2,843	07.2%	Excel	lent	Yes		
SZA80	2018 F	ord F350				Projected	main.	Total at	Current		ULB years	15	37.1/0	ULB miles	100,000	37.2/0					
\$2,480   \$0   \$0   \$0   \$0   \$0   \$0   \$0	vet yr.	total P+L			e cost per year	cost at ret	tirement	??%													
Some	829	\$2,480	\$33,500	\$5,6	93.08				7.4%												
830 Current age of veh (yrs.) 2018 Ford F350 vet yr. 1 total PHL   veh cost   maintenance cost privar cost at retirement   7789   12/31/2018 miles   12/31/2018 miles   12/31/2018 miles   100,000   12/31/2018 miles   100		\$2,480		\$0																	
830 current age of veh (yrs.) 2016 Ford F350  S2,480 S33,500  \$5,693.08  831 current age of veh (yrs.) 392 2017 Cost for 950, 827, 828, 951, 952  838 current age of veh (yrs.) 393 current age of veh (yrs.) 394 2017 Cost for 950, 827, 828, 951, 952  831 current age of veh (yrs.) 394 2017 Cost for 950, 827, 828, 951, 952  831 current age of veh (yrs.) 395 2018 Ford F350  831 current age of veh (yrs.) 393 2017 Cost for 950, 827, 828, 951, 952  831 current age of veh (yrs.) 394 2017 Cost for 950, 827, 828, 951, 952  832 current age of veh (yrs.) 395 2018 Ford F350  833 current age of veh (yrs.) 395 2018 Ford F350  831 current age of veh (yrs.) 397 2017 Cost for 950, 827, 828, 951, 952  832 current age of veh (yrs.) 395 2018 Ford F350  833 current age of veh (yrs.) 395 2018 Ford F350  834 current age of veh (yrs.) 395 2018 Ford F350  835 current age of veh (yrs.) 397 2018 Ford F350  836 current age of veh (yrs.) 397 2018 Ford F350  837 current age of veh (yrs.) 397 2018 Ford F350  838 current age of veh (yrs.) 397 2018 Ford F350  839 current age of veh (yrs.) 397 2018 Ford F350  839 current age of veh (yrs.) 397 2018 Ford F350  839 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  830 current age of veh (yrs.) 397 2018 Ford F350  831 current age of veh (yrs.) 397 2018 Ford F350  398 2017 cost for 950, 827, 828, 951, 952  398 current age of veh (yrs.) 398 2018 Ford F350  399 2017 cost for 950, 827, 828, 951, 952  399 2017 cost for 950, 827, 828, 951, 952  399 2017 cost for 950, 827, 828, 951, 952  399 2017 cost for 950, 827, 828, 951, 952  399 2017 cost for 950, 827, 828, 951, 952  399 2018 Ford F350  399 2018 Ford F35		avg 2017 cost	for 950, 827,	828, 951, 952				Score	5	CAD/AVL costs			5			5	5	;	5	5.0	
138   Current age of veh (yrs.)   0.4   15									Yes				Yes			Yes	Ì		Yes		5
138   Current age of veh (yrs.)   0.4   15																					
2018 Ford F350				7/25/2018	12/31/2018		12/31/2	018 Miles	3,543	12.29513											
Projected main.   Total at   Current   Foundament   Vestors   Ve	830	current age of	veh (yrs.)	(	0.4	15	5				12/31/2018 age	0.4	06.49/	12/31/2018 miles	3,543	06 59/	Excel	lent	Yes		
830	2018 F	ord F350				Projected	main.	Total at	Current		ULB years	12	90.4%	ULB miles	100,000	90.5%					
S2,480	vet yr.	total P+L	veh cost	maintenance	e cost per year	cost at ret	tirement	??%	spent												
Some	830	\$2,480	\$33,500	\$5,6	93.08				7.4%												
No.		\$2,480		\$0																	
Sal		avg 2017 cost	for 950, 827,	828, 951, 952				Score	5	CAD/AVL costs			5			5	5	;	5	5.0	
831   current age of veh (yrs.)   0.4   15									Yes				Yes			Yes			Yes		5
831   current age of veh (yrs.)   0.4   15																					
831   current age of veh (yrs.)   0.4   15				7/25/2018	12/31/2018	İ	12/31/2	018 Miles	3,478	12.52491											
2018 Ford F350	831	current age of	veh (yrs.)			15	5				12/31/2018 age	0.4	06.40/	12/31/2018 miles	3,478	06.50/	Excel	lent	Yes		
831 \$2,480 \$33,500 \$5,693.08	2018 F	ord F350				Projected	main.	Total at	Current		ULB years	12	96.4%	ULB miles	100,000	96.5%					
831 \$2,480 \$33,500 \$5,693.08	vet yr.	total P+L	veh cost	maintenance	e cost per year	cost at ret	tirement	??%	spent												
avg 2017 cost for 950, 827, 828, 951, 952	831	\$2,480	\$33,500						_												
Note		\$2,480		\$0																	
Note		avg 2017 cost	for 950, 827.	828, 951, 952				Score	5	CAD/AVL costs			5			5	5	5	5	5.0	
Note   Note		<u> </u>	.,,	. ,															_		5
Saz   current age of veh (yrs.)   0.4   15							+	1	103							103			163		
Saz   current age of veh (yrs.)   0.4   15				7/25/2018	12/31/2018		12/31/2	018 Miles	2.022	21.54384											
2018 Ford F350   Projected main. Total at current spent   South Ford F350   ULB years   15   97.1%   ULB miles   100,000   98.0%	832	current age of	veh (vrs.)						_,		12/31/2018 age	0.4		12/31/2018 miles	2.022		Excel	lent	Yes		
vet yr.         total P+L         veh cost         maintenance cost per year         cost at retirement         ??%         spent         Image: spent cost of the per year         spent cost			(713.)	<u> </u>				Total at	Current				97.1%			98.0%	Exect				
832     \$2,480     \$33,500     \$5,693.08     7.4%     5       \$2,480     \$0     \$0     \$0     \$0       avg 2017 cost for 950, 827, 828, 951, 952     Score     5     CAD/AVL costs     5     6     6     6     6     6     6     6     6     6     6     6     6     6     6     6     6     6     6     7     8     7     8     7     8     7     8     8     7     8     8     7     8     8     8     7     8     8     8     7     8     8     8     8     8     8     8     8 <td></td> <td></td> <td>veh cost</td> <td>maintenance</td> <td>e cost per vear</td> <td>-</td> <td></td> <td></td> <td>1 B</td> <td></td> <td>223 ,00.0</td> <td></td>			veh cost	maintenance	e cost per vear	-			1 B		223 ,00.0										
\$2,480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																					
avg 2017 cost for 950, 827, 828, 951, 952 Score 5 CAD/AVL costs 5 5 5 5 5.0			, 22,200																		
			for 950 827					Score	5	CAD/AVL costs			5			5	5		5	5.0	
		2017 COST	550, 027,	,,				300.0	Yes	C			Yes			Yes	,		Yes	5.0	5

			LTD Mainte	of maintenance enance Cost vs Purchase cost						v	/ehicle Useful Lif	e Benchm	ark (ULB)	Vehicle N	∕lileage (UL	В)	AssetCondition (body, interior & overall condition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
			in service	current date																
			date	current date																
			11/26/2018	12/31/2018			018 Miles	5	1917.808											
	current age of		(	0.1	15	5				12	2/31/2018 age	0.1	= 99.4%	12/31/2018 miles	5	= 100.0%	Excellent	Yes		
	ord F150 4x4	1			Projected	main.	Total at	Current			ULB years	15	33.470	ULB miles	100,000	100.070				
vet yr.	total P+L	veh cost		e cost per year	cost at ret	tirement	??%	spent												
954	\$2,480	\$37,13	5 \$25,	862.86				6.7%												
	\$2,480		\$0																	1
	avg 2017 cost	t for 950, 827,	828, 951, 952				Score	5	CAD/AVL costs				5			5	5	5	5.0	ı
	Ĭ							Yes	,				Yes			Yes		Yes		5
																		100		
			11/26/2018	12/31/2018	1	12/31/20	118 Miles	5	1917.808											
956	current age of	of veh (vrs )	_	0.1	15		10 1411103		1917.000	12	2/31/2018 age	0.1		12/31/2018 miles	5		Excellent	Yes		
	ord F150 4x4		<del> </del>	··-	Projected		Total at	Current		12	ULB years	15	99.4%	ULB miles	100,000	= 100.0%	EXCERCIT	103		
vet yr.		veh cost	maintenance	e cost per year	-		??%	spent			JLD years	1.0	+	OLD IIIIIE3	100,000					
956	\$2,480	\$37,13		862.86	cost at ret	ement	::/0	6.7%					+	+						
950	\$2,480	\$37,13	\$25,					6.7%		$-\vdash\vdash$			1	+						
																				1
	avg 2017 cost	t for 950, 827,	828, 951, 952				Score	5	CAD/AVL costs				5			5	5	5	5.0	
								Yes					Yes			Yes		Yes		5
			11/15/2018	12/31/2018	3	12/31/20	018 Miles	417	30.2224											
955	current age of	f veh (yrs.)	(	0.1	15	5				12	2/31/2018 age	0.1	= 99.2%	12/31/2018 miles	417	= 99.6%	Excellent	Yes		
2018 F	ord F150 4x4	ļ			Projected	main.	Total at	Current			ULB years	15	99.2%	ULB miles	100,000	- 99.6%				
vet yr.	total P+L	veh cost	maintenance	e cost per year	cost at ret	tirement	??%	spent			•									
955	\$2,480	\$37,13	5 \$19,	678.26				6.7%												
	\$2,480		\$0	ı																
	avg 2017 cost	t for 950 827	828, 951, 952				Score	5	CAD/AVL costs				5			5	5	5	5.0	
	uvg 2017 cost	1101 330, 027,	020, 331, 332				50010	Yes	0.127.112.00313				Yes			Yes	J	Yes	3.0	5
								res					res			162		res		
			10/26/2010	12/31/2018		12/21/20	210 Miles	411	42.0056											
052		f					018 Miles	411	43.9956	1.2	2/24/2010	0.2		12/21/2010			Freellant	Vaa		<del></del>
	current age of		,	0.2	15					12	2/31/2018 age	0.2	98.8%	12/31/2018 miles	411	= 99.6%	Excellent	Yes		-
	ord F150 4x4		┥		Projected		Total at	Current			ULB years	15		ULB miles	100,000					<b>—</b>
	total P+L	veh cost		e cost per year	cost at ret	irement	??%	spent						1						<del></del>
953	\$2,480	\$37,135		715.15				6.7%												
	\$2,480		\$0																	
	avg 2017 cost	t for 950, 827,	828, 951, 952				Score	5	CAD/AVL costs				5			5	5	5	5.0	
								Yes					Yes			Yes		Yes		5
Notes:																				
Note 1.	Vehicle Condi	tion Criteria -	Vehicle Usefu	l Life Benchma	rk (ULB)				Note 4, Vehicle Condition Crite	eria - <i>Vel</i>	hicle Performan	ce.								
				en service life		redictable			Is the Vehicle Safe to operate?											
	mileage accum										follow a compre	hensive or	n time Pre	ventive Maintenance						
,, 1	1181 0000										e considered Saf									
See wor	rd document "2	2017 non-rev	vehicle conditi	on scoring.doc	x-Word"						this scoring cat			licies seere u						
JCC WOI	a document 2		- Criticia Conditi	300111g.u00					3-220	13	scoring cat	~6~1.	+	+						
5 - Exce	llent T	This score is b	ased on the 75	% - 100% guide	line given i	in the							+	+						
J - EXCE				s) Condition Ra									-							
1 (			• • • • • • • • • • • • • • • • • • • •	•										+						
4 - Good				% - 75% guidel										+						1
3 - Adeq				% - 50% guidel 6 - 25% guidelir												+				-
2 - Marg																				

	LTD Maint	of maintenance enance Cost vs Purchase cost						Vehicle Useful Li	fe Benchm	ark (ULB)	Vehicle I	Mileage (L	JLB)	AssetCondition (body, interior & overall condition)	Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
	in service	current date															-
1 - Poor	This score is based on "Vehic	la saccadita III	المالية المالية	a /aama Tabla)			<u> </u>				ļ						
1 - P001	This score is based on Venic	le passeu its of	LB guideiiii	e (same rable).													+
																	+
																	+
Note 2. Vehicle	Condition Criteria - Vehicle Milea	ae (ULB)															+
	urity and Transportation vehicles w		ce life of 20	0,000 miles													
	ounds vehicles will have a service																
Fixed Route and	Paratransit Maintenance service	vehicles will ha	ve a service	life of													
100,000 miles.																	
5 - Excellent	This score is based on the 75	% - 100% guide	line given i	n the													
	"Equipment (support vehicle	s) Condition Ra	iting Scale"	Table.													
4 - Good	This score is based on the 50	% - 75% guidel	ine (same Ta	able).													
3 - Adequate	This score is based on the 25	% - 50% guidel	ine (same Ta	able).													
2 - Marginal	This score is based on the 0%	6 - 25% guidelir	ne (same Tal	ble).													
1 - Poor	This score is based on "Vehic	le passed its U	LB" guidelin	e (same Table).													
	Condition Criteria - Vehicle Condi																
	n of its interior and floor, body co	mponents and	physical loc	ok of the													
vehicle.																	
5 - Excellent	Vehicle is new or like new.																
4 - Good	Vehicle is showing minimal s	•															
3 - Adequate	Vehicle is showing moderate signs of wear and deterioration.																
2 - Marginal	Vehicle components may ne		or replaced	d.													
1 - Poor	Vehicle is no longer serviceal	ble.															



# SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE SCORECARD



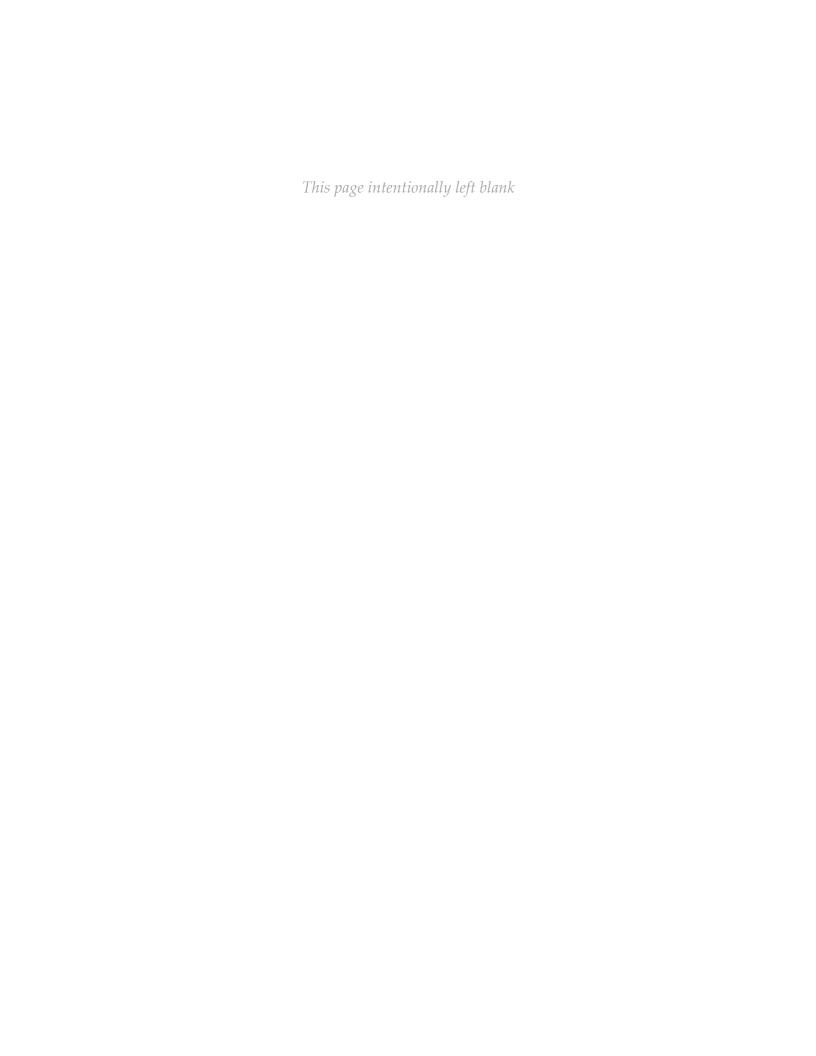
### **Support Vehicle Condition Score Card**

		In the n	Meets							
	. / . l. ! . l .	Is the	Financial	Actual Age		Actual Miles		*0	CID Desired	
	Vehicle	Vehicle	Needs of	Meets U		Meets U	LB	*Point Score	CIP Project	
	number	Safe?	SGR	(Y/N)		(Y/N)	(Y/N)		Number	
		(Yes/No	(Yes/No)	, , ,						
1	805	Yes	Yes	27	Υ	32,150	Υ	5		
2	808	Yes	No	19	Υ	80,224	Υ	3	349 -"20"	
3	89	Yes	Yes	13	Υ	121,700	Υ	5		
4	91	Yes	Yes	13	Υ	80,219	Υ	5		
5	94	Yes	Yes	13	Υ	96,983	Υ	5		
6	101	Yes	Yes	12	Υ	107,884	Υ	5		
7	929	Yes	Yes	12	Υ	56,797	Υ	5	360 -"19"	
8	932	Yes	Yes	11	Υ	171,839	Υ	5		
9	R-119	Yes	Yes	11	Υ	124,744	Υ	5		
10	814	Yes	Yes	10	Υ	108,015	Υ	5		
11	815	Yes	Yes	10	Υ	85,452	Υ	5	231 -"18"	
12	816	Yes	Yes	10	Υ	105,178	Υ	5	231 -"18"	
13	934	Yes	No	10	Υ	186,675	Υ	3	559 -"22"	
14	817	Yes	Yes	10	Υ	80,920	Υ	5		
15	813	Yes	Yes	10	Υ	111,110	Υ	5	296 -"20"	
16	818	Yes	No	9	Υ	38,229	Υ	3		
17	939	Yes	No	8	N	238,978	N	1	360 - "18"	
18	940	Yes	Yes	8	Υ	77,596	Υ	5	535 -"20"	
19	819	Yes	Yes	8	Υ	101,767	Υ	5	506 -"18"	
20	820	Yes	Yes	8	Υ	109,271	Υ	5	506 -"18"	
21	822	Yes	Yes	8	Υ	115,631	Υ	5	509 -"20"	
22	821	Yes	Yes	8	Υ	107,138	Υ	5	509 -"20"	
23	R174 /74	Yes	Yes	8	Υ	110,916	Υ	5		
24	824	Yes	Yes	6	Υ	12,516	Υ	5		
25	823	Yes	Yes	6	Υ	13,229	Υ	5		
26	945	Yes	Yes	5	Υ	79,913	Υ	5	535 -"20"	
27	946	Yes	Yes	5	Υ	144,567	Υ	5	559 -"22"	
28	947	Yes	Yes	4	Υ	35,455	Υ	5	536 -"21"	
29	948	Yes	Yes	4	Υ	5,267	Υ	5		
30	949	Yes	Yes	3	Υ	21,810	Υ	5		
31	825	Yes	Yes	2	Υ	13,905	Υ	5		
32	826	Yes	Yes	2	Υ	7,829	Υ	5		
33	950	Yes	Yes	2	Υ	35,574	Υ	5		
34	827	Yes	Yes	2	Υ	16,146	Υ	5		
35	828	Yes	Yes	2	Υ	21,152	Υ	5		
36	951	Yes	Yes	2	Υ	27,175	Υ	5		
37	952	Yes	Yes	2	Υ	30,413	Υ	5		
38	829	Yes	Yes	0	Υ	2,843	Υ	5		
39	830	Yes	Yes	0	Υ	3,543	Υ	5		
40	831	Yes	Yes	0	Υ	3,478	Υ	5		
41	832	Yes	Yes	0	Υ	2,022	Υ	5		
42	954	Yes	Yes	0	Υ	5	Υ	5		
43	956	Yes	Yes	0	Υ	5	Υ	5		

### **Support Vehicle Condition Score Card**

44	Vehicle number 955	Is the Vehicle Safe? (Yes/No Yes	Meets Financial Needs of SGR (Yes/No) Yes	Actual A Meets U (Y/N)	_	Actual Mi Meets U (Y/N)		*Point Score 5	CIP Project Number	5	
45	953	Yes	Yes	0	Υ	411	Υ	5			
	Total Ve		45								
		eting SGR	44								
Prec	entage me	eeting SGR	98%								
Note	es:										
	5	Vehicles wit	h scores of "3	3" or "5" aı	e in	a state of	goo	d repair and	contribute to	STA	
	3 achieving its Asset Managem						0				
				_	_		e ci	rrent Canita	l Investment	Plan (CIP)	
	1	for replacement in a funded project.									
		тот теріасеті	Terre iii a rain	aca project							
Scor	ing Metho	ndology:									
			ır olomonto r		0 50	of "F"					
			ur elements r								
2).			afety elemei	nt and two	OT U	ne three re	emai	ning eiemen	ts receive		
2,	a score of				_				C II 4 II		
			eet the safe	•							
4).			safety elem		t0	meet at lea	ist tv	wo of the rer	naining		
		ments receiv	e a score of	'1"							
Exar	nple:										
		Meets	Is the								
		Financial	Vehicle	Agency's		Agency's		*Point			
		Needs of	Safe?	ULB		ULB		Score			
		SGR	(Yes/No	(Year)		(Miles)		30010			
		(Yes/No)	(163/110								
		yes	yes	yes		yes		5			
		yes	yes	no		yes		3			
		yes	no	yes		yes		1			
	-	no	yes	no		yes		1			

## SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS ASSET INVENTORY



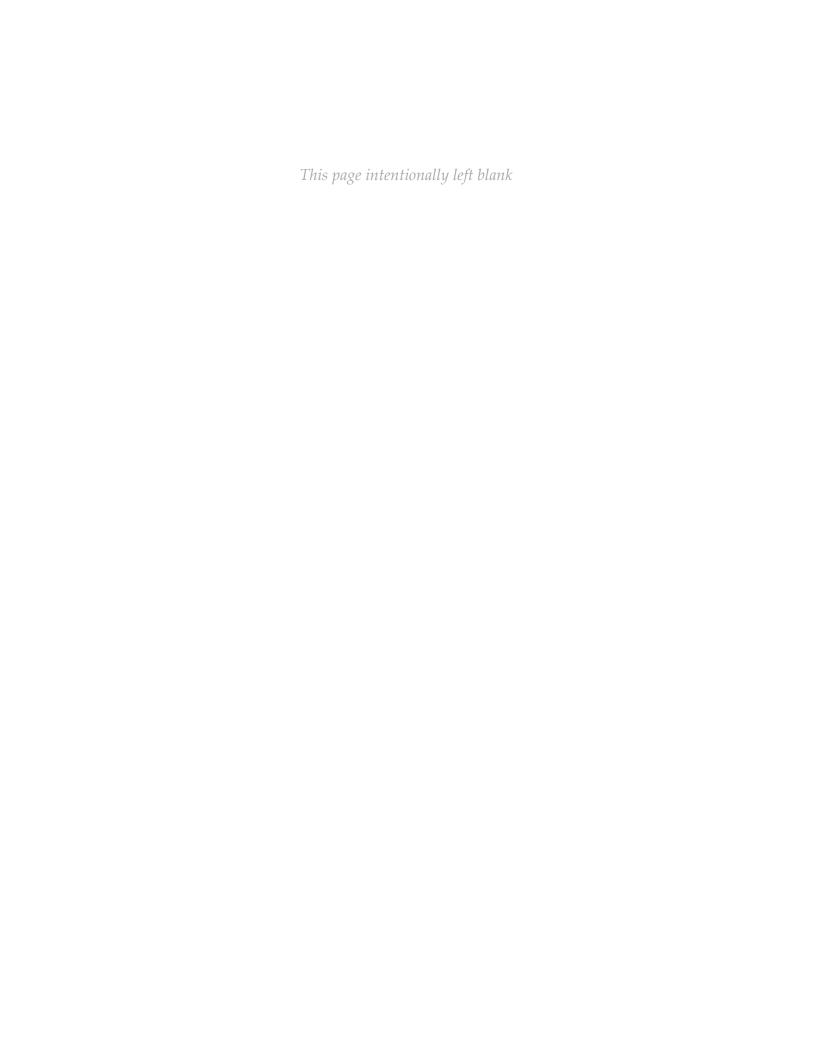
Public Transportation Management System		I hereby certify that all information reported in the inventor	ies reflects true, accurate an
Owned Equipment Inventory	 	complete information for the agency/organization listed an	
	 	purchased through a state or federal grant agreement is st	ill being used in accordance
For Spokane Transit Authority	 	with the grant agreement.	
_	 		
12/31/2018	 		
		Signature and Title	Date

	0-4-	Fundament Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Signature and Title Date
NO.	Code	Equipment Description	, ,	,	, ,		Comments
1	9	#308 Boom Aerial Lift Platform 20 HP Auto Power Washer	3.5 4.5	32 32	9 24	68,602.95 61,494.54	
2	9			32	0		Lather all the Construction
5		Double Spindle Brake Drum Lathe	2	-	U		lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck		27		293,652.35	
7	16	Van Washer	3	24	6	136,449.85	Verious laboral Francisco Contrara Contrara Otto de Britana Con Contrara Heitad Britana
8	16	Historical Display	5	23	14		
10	4	Software-Licensing fleetnet & Trapeze		21		,	1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton		19		38,160.54	
12	16	Steam Pit Lift	3.5	14	11	204,947.29	
13	5	#89 2005 Dodge Grand Caravan		13		27,036.25	
14	5	#91 2005 Dodge Grand Caravan		13		27,036.25	
15	5	#94 2005 Dodge Grand Caravan		13		27,036.28	
17	5	#101 2006 Caravan Grand Dodge		12		31,992.91	
18	5	#929 2007 Ford Taurus		12		19,985.38	
19	5	#932 2007 Toyota Prius		11		31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van		11		26,418.20	
21	4	Fiberoptic Connection		11			fiberoptic into computer room
22	9	Six Post Hoist	4	11	9	57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22		11		347,513.92	still in service at the end of 2018
24	16	Emergency Generator	4.5	10	21	108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System	4	10	17	149,761.85	2008
26	5	#814 2008 Chevy Uplander		10		23,283.15	
27	5	#815 2008 Ford F350 Truck		10		40,040.01	
28	5	#816 Ford F350 Truck With		10		41,702.91	
29	5	#934 2008 Ford Focus SE		10		16,414.99	
30	5	#817 2008 Chevy Uplander		10		23,283.15	
31	9	FSX Machine	4	10	11	68,494.02	
32	9	Tennet Floor Scrubber	3.5	10	5	59,418.25	
33	5	#813 2009 F450 Ford Truck		9		79,164.63	
34	5	#818 2009 Ford F450		9		79,126.27	
35	4	POS Inventory Control System-Software		8		87,928.00	
36	5	#939 2010 Ford Escape 4wd		8		23,125.92	
37	5	#940 2010 Ford Pickup		8		27,399.27	
38	5	#819 2011 Ford F350 Pickup	1	8		50,962.96	
39	5	#820 2010 Ford F350 Pickup	1	8		51,009.54	
40	3	Security Camera System-2010	1	8		849,656.66	
41	4	Printing & Encoding Machine-Qty 5	1	7		116,272.54	
42	2	Cash Boxes -Paratransit-Qty 98	1	7		119,702.19	
43	2	Vaulting System -FSC	1	7		164,215.38	
44	2	Vaulting System -Boone	1	7		216,867.88	
45	2	Coin Sorter/Counter/Computer/Conveyor Belt	1	7		56,504.77	
47	2	Farebox- 36" Odyssey-Qty 146		7		2,701,854.91	
48	5	#822 2011 Ford F450		7		63,973.77	
49	5	#821 2011 Ford F450		7		64,498.00	
50	4	Fleet-Net Software upgrade	1	7			To be retired in 2018

Public Transportation Management System				I hereby certify that all information reported in the inventories reflects true, accurate a
Owned Equipment Inventory		=		complete information for the agency/organization listed and that project equipment
For Spokane Transit Authority		- - -		purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.
12/31/2018		=		Signature and Title Date
	ı		Remaining	T

							Signature and Title Date
NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
			, ,		, ,		Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilitie
51	4	Trapeze Software		7		882,415.95	
94	5	R-174/74 2010 Chevrolet Van		8		30.739.83	
52	3	Security Camera System-2012		6		308,806.07	
57	4	Network - Storage		5			asset 01165
58	4	Trapeze Timekeeping System		6		256.594.20	Asset 00204/00203
59	5	#824 2012 Tow Truck -Freightliner		6		152,441.06	
60	5	#823 2012 Ford F350 Truck		6		75,074.10	Includes Tommy Gate and Air Compressor on truck
61	3	Smartbus Camera Systems		5		2,340,731.62	
62	5	#945 2013 Ford Escape SE		5		28,482.38	
63	5	#946 2013 Ford Escape SE		4		28,482.38	
64	4	Phone System-Upgrade Avaya		5			upgrade in 2013
65	16	Emergency Generator-Qty 2	4	5	25		Asset 01417/01422
66	4	Software - Vanpool		5		70.040.49	
67	9	#318 Floor Scrubber	3	4	5	63.060.88	Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE		4	-	27,445.64	
69	5	#948 2014 Ford Escape SE		4		27,445.64	
70	5	#949 2015 Ford Fusion		3		20.248.26	
71	4	Dell Servers - Qty 2		3			asset 01502/01503
72	8	Radio Communications Replacement		2		5,943,224.27	
73	4	Smart Bus CAD/AVL Software & Hardware		2		5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup		2		47,773.80	
75	5	#826 2016 Ford F450 1 Ton		2		56,665.06	
76	5	#950 2016 Ford Focus		2		19,148.69	
77	5	#827 2016 Chevrolet Colorado Truck		2		30,359.04	
78	10	Real Time Signs and Software		2		187,699.61	Located at Mirabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck		1		44,323.52	
80	5	#951 2017 Ford Police Interceptor		1		31,260.32	
81	5	#952 2018 Ford F150		1		37,900.95	
82	10	Real Time Signs and Software		1		158,493.49	
83	4	Trapeze Software- Ridepro, Pass SUS		1		109,764.84	
84	4	Tyler Munis ERP Software		1		1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine	5	1	14	78,714.74	
86	5	#829 2018 FORD F350	<del>-  </del>	0		33.504.27	
87	5	#830 2018 Ford F350		0		33,504.27	
88	5	#831 2018 Ford F350		0		33,504.27	
89	5	#832 2018 FORD F350		0		33,504.27	
90	5	#954 2018 Ford F150 4X4		0		37,135.13	
91	5	#956 2018 Ford F150 4X4		0		37,135.13	
92	5	#955 2018 Ford F150 4X4		0		37,135.13	
93	5	#953 2018 Ford F150 4X4		0		37,469.00	
95	16	Emergency Generator	5	0	30		Asset 1642
96	4	Cisco Blade Chasis		0		85,357.59	
		Total Replacement Cost				\$ 26,765,109.63	

# SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS DECISION SUPPORT CALCULATIONS



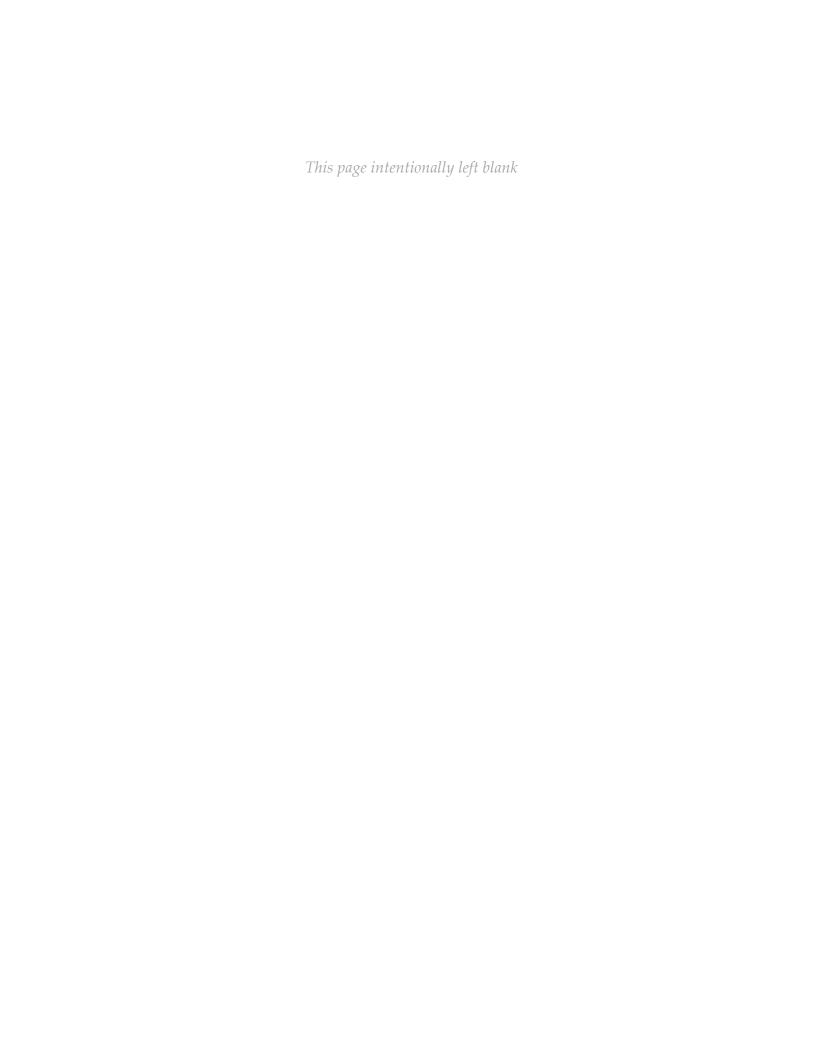
#### Figure 2: Owned Equipment Condition Scoring Methodology

#### OWNED EQUIPMENT (F/G) CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

		Asset CO	NDITION CRITERIA		Asset RATING SCALE		
	Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating
	Percent of ULB Based on Age Remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range
	Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
	Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
	Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
	Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
	Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9
1 #308 Boom Aerial Lift Platform	3	3	4	4		3.5	
20 HP Auto Power Washer	5	4	4	5		4.5	
5 Double Spindle Brake drum Lathe	2	2	2	2		2	
7 Van Washer(Para)	3	3	3	3		3	
8 Historical Display	5	5	5	5		5	
12 Steam Pit	4	3	4	3		3.5	
22 Six Post Hoist	4	4	4	4		4	
24 Emergency Generator	5	4	5	4		4.5	
25 Bus Vac System	4	4	4	4		4	
31 FSX Machine	4	4	4	4		4	
32 Tennet Floor Scrubber	3	3	4	4		3.5	
65 Emergency Generator (2)	4	4	4	4		4	
67 #318 Floor Scrubber	3	3	3	3		3	
85 #325 Bobcat Toolcat Utility work machine	5	5	5	5		5	
95 Emergency Generator	5	5	5	5		5	



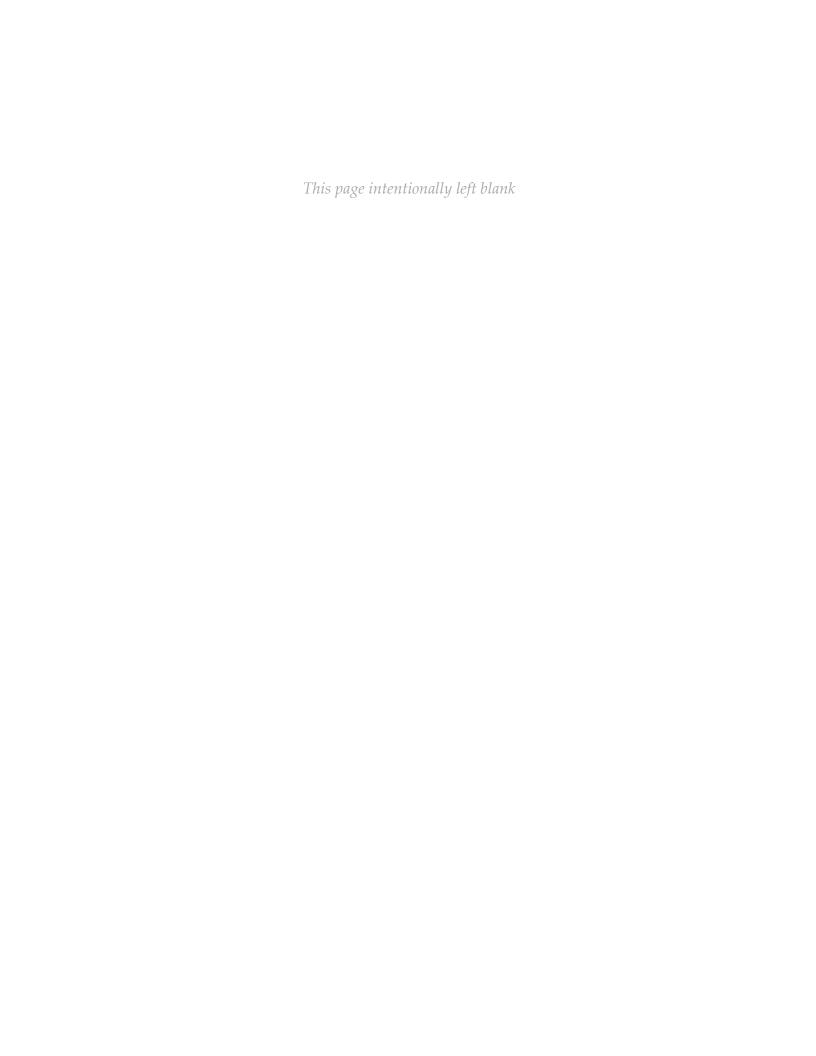
## SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS SCORE CARD



	OWNED E	QUIPMENT MAJOR SUBSYST	EMS, "FACILITI\	<b>/</b> "	Notes: Asset Replace
	Equ	ipment Description	Condition Score	Meets SGR	CIP Number
1	#308 Boom Aeri	al Lift Platfrom	3.5	Yes	
2	20 HP Auto Pow	er Washer	4.5	Yes	
3	Double Spindle E	Brake Drum Lathe	2	Yes	
4	Van Washer		3	Yes	
5	Historical Display	/	5	Yes	
6	Steam Pit lift		3.5	Yes	
7	Six Post Hoist		4	Yes	
8	Emergency Gene	erator	4.5	Yes	
9	Bus Vacuum Sys		4	Yes	
10	FSX Machine		4	Yes	
11	Tennet Floor Scr	ubber	3.5	Yes	
12	Emergency Gene		4	Yes	
	#318 Floor Scrub		3	Yes	463
		olcat Utility work machine	5	Yes	
15	Emergency Gene		5	Yes	
16	Emergency dem	11461		165	
17					
		oment Aggregate Score for 1230	W. Boone Facility 5	<u>'</u>	
	Historical Display #325 Bobcat Tools	at Utility work machine	5		
	Emergency Genera	·	5		
	20 HP Auto Power		4.5		
	Emergency Genera	tor	4.5		
	Six Post Hoist		4	4*	
	Bus Vacuum Syste FSX Machine	m	4	4"	
	Emergency Genera	itor-Qty 2	4		
	#308 Boom Aerial I		3.5		
	Steam Pit lift		3.5		
	Tennet Floor Scrub		3.5		
	#318 Floor Scrubbe Double Spindle Bra		3 2		
	Double Opinique Die	NO DIGITI EGGIO			

Equipr	ment Aggr	re for 1229 V	W. Boone Facility				
Emergency Generat	or-Qty 2				4		
Van Washer					3	3*	
Total Equi	pment As	sets	16				
Total Asse	ets Meetii	ng SGR	16				
Percentag	e Meetinį	g SGR	100.00%				
* Green shade indica	ates media	n as establ	ished by FTA	m	neets medial r	equirements	

# SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS ASSET INVENTORY

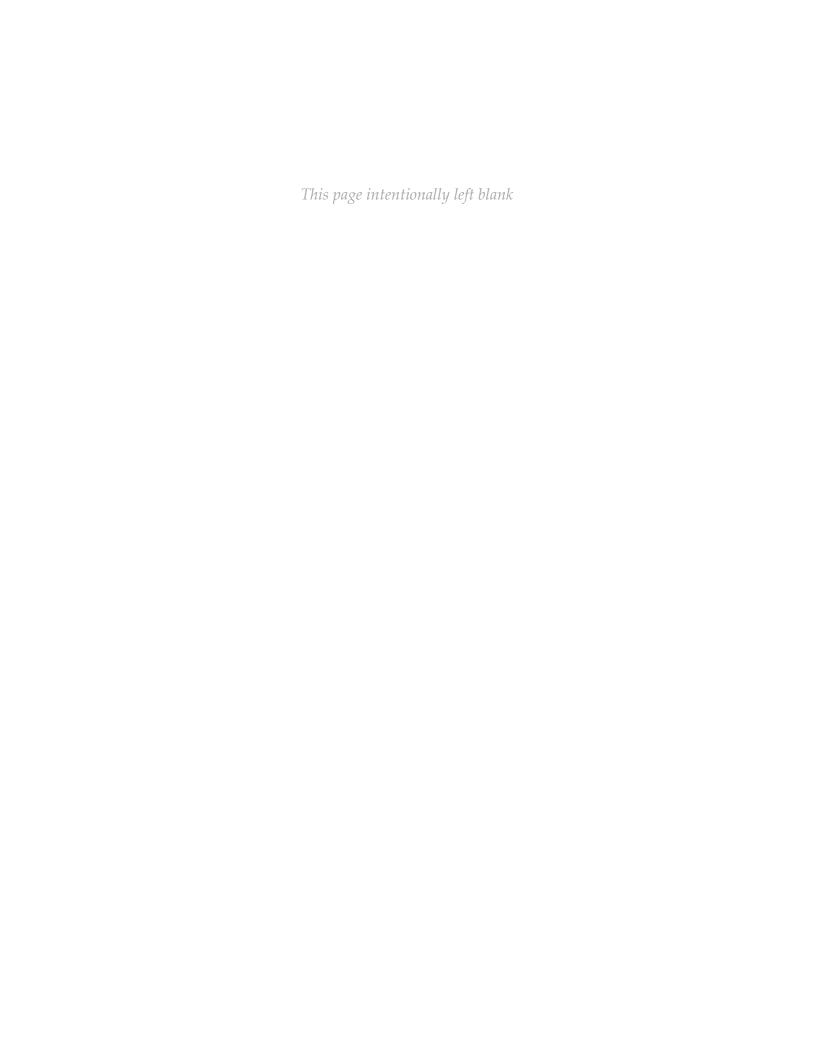


I	Public Transportation Management System		I hereby certify that all information reported in the inventori	es reflects true, accurate an
	Owned Equipment Inventory		 complete information for the agency/organization listed and	I that project equipment
	· · · · · · · · · · · · · · · · · · ·		 purchased through a state or federal grant agreement is sti	I being used in accordance
	For Spokane Transit Authority	_	 with the grant agreement.	
	·	_		
	12/31/2018	_	 	
			 Signature and Title	Date

		1	1		Damainir	1	Signature and Title Date
			Condition	Age	Remaining Useful Life	Replacement	
NO.	Code	Equipment Description	(Points)	(Years)	(Years)	Cost	Comments
1	9	#308 Boom Aerial Lift Platform	, ,	32	,	68,602.95	
2	9	20 HP Auto Power Washer	1	32		61.494.54	
5	9	Double Spindle Brake Drum Lathe	1	31		. ,	lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck	1	27		293,652.35	idino stili on nice desets
7	16	Van Washer	1	24		136,449.85	
,	10	Vali Washel		24		100,440.00	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways,
8	16	Historical Display		23			Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
10	4	Software-Licensing fleetnet & Trapeze	3	21	7		1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton		19		38,160.54	
12	16	Steam Pit Lift		14		204,947.29	
13	5	#89 2005 Dodge Grand Caravan		13		27,036.25	
14	5	#91 2005 Dodge Grand Caravan		13		27,036.25	
15	5	#94 2005 Dodge Grand Caravan		13		27,036.28	
17	5	#101 2006 Caravan Grand Dodge		12		31,992.91	
18	5	#929 2007 Ford Taurus		12		19,985.38	
19	5	#932 2007 Toyota Prius		11		31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van		11		26,418.20	
21	4	Fiberoptic Connection	4	11	9		fiberoptic into computer room
22	9	Six Post Hoist		11		57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22	3	11	1	347,513.92	still in service at the end of 2018
24	16	Emergency Generator		10		108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System		10		149,761.85	2008
26	5	#814 2008 Chevy Uplander		10		23,283.15	
27	5	#815 2008 Ford F350 Truck		10		40,040.01	
28	5	#816 Ford F350 Truck With		10		41,702.91	
29	5	#934 2008 Ford Focus SE		10		16,414.99	
30	5	#817 2008 Chevy Uplander		10		23,283.15	
31	9	FSX Machine		10		68,494.02	
32	9	Tennet Floor Scrubber		10		59,418.25	
33	5	#813 2009 F450 Ford Truck		9		79,164.63	
34	5	#818 2009 Ford F450		9		79.126.27	
35	4	POS Inventory Control System-Software	4	8	7	87.928.00	
36	5	#939 2010 Ford Escape 4wd		8		23,125.92	
37	5	#940 2010 Ford Pickup	1	8		27.399.27	
38	5	#819 2011 Ford F350 Pickup		8		50,962.96	
39	5	#820 2010 Ford F350 Pickup		8		51,009.54	
40	3	Security Camera System-2010		8	6	849,656.66	
41	4	Printing & Encoding Machine-Qty 5	3	7	1	116,272.54	
42	2	Cash Boxes -Paratransit-Qty 98	3	7	1	119,702.19	
43	2	Vaulting System -FSC	3	7	7	164,215.38	
44	2	Vaulting System -Boone	3	7	7	216,867.88	
45	2	Coin Sorter/Counter/Computer/Conveyor Belt	3.75	7	8	56,504.77	
47	2	Farebox- 36" Odyssey-Qty 146	3.73	7	1	2,701,854.91	
48	5	#822 2011 Ford F450	<u> </u>	7	r	63,973.77	
48	5	#821 2011 Ford F450	1	7		64,498.00	
50	4		2	7	1		To be retired in 2018
50	4	Fleet-Net Software upgrade		/	ı	100,907.53	TO be retired iil 2010

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
	Oouc	Equipment Description	(1 0 1110)	(100.0)	(104.0)		Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities
51	4	Trapeze Software	4.5	7	6	882.415.95	
94	5	R-174/74 2010 Chevrolet Van		8	Ŭ	30.739.83	
52	3	Security Camera System-2012		6	7	308.806.07	
57	4	Network - Storage	2	5	7	,	asset 01165
58	4	Trapeze Timekeeping System	4.5	6	7	. ,	Asset 00204/00203
59	5	#824 2012 Tow Truck -Freightliner	4.0	6	- '	152.441.06	
60	5	#823 2012 Ford F350 Truck		6		. ,	Includes Tommy Gate and Air Compressor on truck
61	3	Smartbus Camera Systems	3	5	1	2,340,731.62	
62	5	#945 2013 Ford Escape SE		5	'	28,482.38	
63	5	#946 2013 Ford Escape SE		4		28,482.38	
64	4	Phone System-Upgrade Avaya	4	5	3		upgrade in 2013
65	16	Emergency Generator-Qty 2		5	3		Asset 01417/01422
66	4	Software - Vanpool	4	5		70.040.49	
67	9	#318 Floor Scrubber	-	4		-,	Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE	+	4		27,445.64	Ocheduled to replace in 2020
69	5	#948 2014 Ford Escape SE		4		27,445.64	
70	5	#949 2015 Ford Fusion		3		20,248.26	
71	4	Dell Servers - Qty 2	2	3	2	,	asset 01502/01503
72	8	Radio Communications Replacement	4.75	2	14	5,943,224.27	asset 01302/01303
73	4	Smart Bus CAD/AVL Software & Hardware	4.75	2	7	5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup	4.25	2	/	47.773.80	
75	5	#826 2016 Ford F450 1 Ton		2		56.665.06	
76	5	#950 2016 Ford F450 1 1011		2		19.148.69	
	5	#827 2016 Chevrolet Colorado Truck		2		30.359.04	
77	10		4.5		2	,	Located at Mirabeau and Five Mile Park and Ride Lots
78		Real Time Signs and Software	4.5	2	3	187,699.61	Located at Milrabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck		1		44,323.52	
80	5	#951 2017 Ford Police Interceptor		1		31,260.32	
81	5	#952 2018 Ford F150	4.5	1	4	37,900.95	
82	10	Real Time Signs and Software	4.5	1	4	158,493.49	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
83	4	Trapeze Software- Ridepro, Pass SUS	4	1	3	109,764.84	
84	4	Tyler Munis ERP Software	5	1	4	1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine		1		78,714.74	
86	5	#829 2018 FORD F350		0		33,504.27	
87	5	#830 2018 Ford F350		0		33,504.27	
88	5	#831 2018 Ford F350		0		33,504.27	
89	5	#832 2018 FORD F350		0		33,504.27	
90	5	#954 2018 Ford F150 4X4		0		37,135.13	
91	5	#956 2018 Ford F150 4X4		0		37,135.13	
92	5	#955 2018 Ford F150 4X4		0		37,135.13	
93	5	#953 2018 Ford F150 4X4		0		37,469.00	
95	16	Emergency Generator		0		. ,	Asset 1642
96	4	Cisco Blade Chasis	5	0	7	85,357.59	
		Total Replacement Cost		]		\$ 26,765,109.63	

# SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS DECISION SUPPORT CALCULATIONS



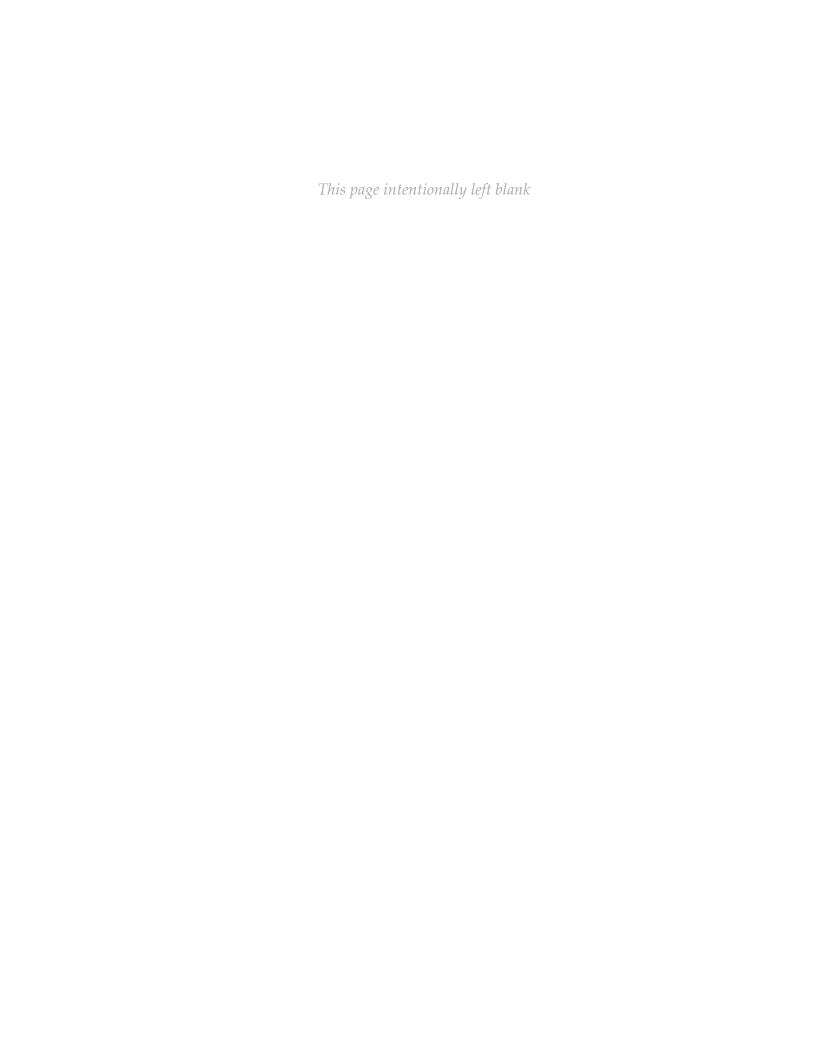
#### OWNED EQUIPMENT (IS) SCORING METHODOLOGY - ASSET CONDITION CRITERIA RATING

			Asset CO	NDITION CRITERIA		Ass	Asset RATING SCALE		
		Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating	
		Percent of ULB Based on Age Remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Rating	Description	Range	
		Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0	
		Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7	
		Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9	
		Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9	
		Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9	
							Average Scor	e _	
1	Software-Licensing fleetnet & Trapeze	3	3	3	3		3		
2	Fiberoptic Connection	4	4	4	4		4		
3	Odyssey Fareboxes-Qty 22	3	3	3	3		3		
4	POS Inventory Control System-Software	4	4	4	4		4		
5	Security Camera System- 2010						0		
6	Printing & Encoding Machine-Qty 5	3	3	3	3		3		
7	Cash Boxes -Paratransit- Qty 98	3	3	3	3		3		
8	Vaulting System -FSC	3	3	3	3		3		
9	Vaulting System -Boone	3	3	3	3		3		
10	Coin Sorter /Counter/Computer /Conveyor Belt	3	3	4	5		3.75		
11	Farebox- 36" Odyssey-Qty 146	3	3	3	3		3		
12	Fleet-Net Software upgrade	2	2	2	2		2		
13	Trapeze Software	4.5	4.5	4.5	4.5		4.5		
14	Security Camera System- 2012						0		
15	Network - Storage	2	2	2	2		2		
16	Trapeze Timekeeping System	4.5	4.5	4.5	4.5		4.5		
17	Smart Bus camera system	3	3	3	3		3		
	Phone System-Upgrade Avaya	4	4	4	4		4		
19	Software - Vanpool	4	4	4	4		4		
20	Dell Servers - Qty 2	2	2	2	2		2		
21	Radio Communications replacement	5	5	4	5		4.75		
22	Smart Bus CAD/AVL	ς	А	А	Δ		A 25		

#### OWNED EQUIPMENT (IS) SCORING METHODOLOGY - ASSET CONDITION CRITERIA RATING

			Asset CO	NDITION CRITERIA		Asset RATING SCALE
22	Software & Hardware	,	-	-	-	4.23
	Real Time Signs and Software	4	5	4	5	4.5
	Real Time Signs and Software	4	5	4	5	4.5
25	Trapeze Software - Ridepro, Pass SUS	4	4	4	4	4
26	Tyler Munis ERP Software	5	5	5	5	5
27	Cisco Blade Chasis	5	5	5	5	5

## SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS SCORECARD

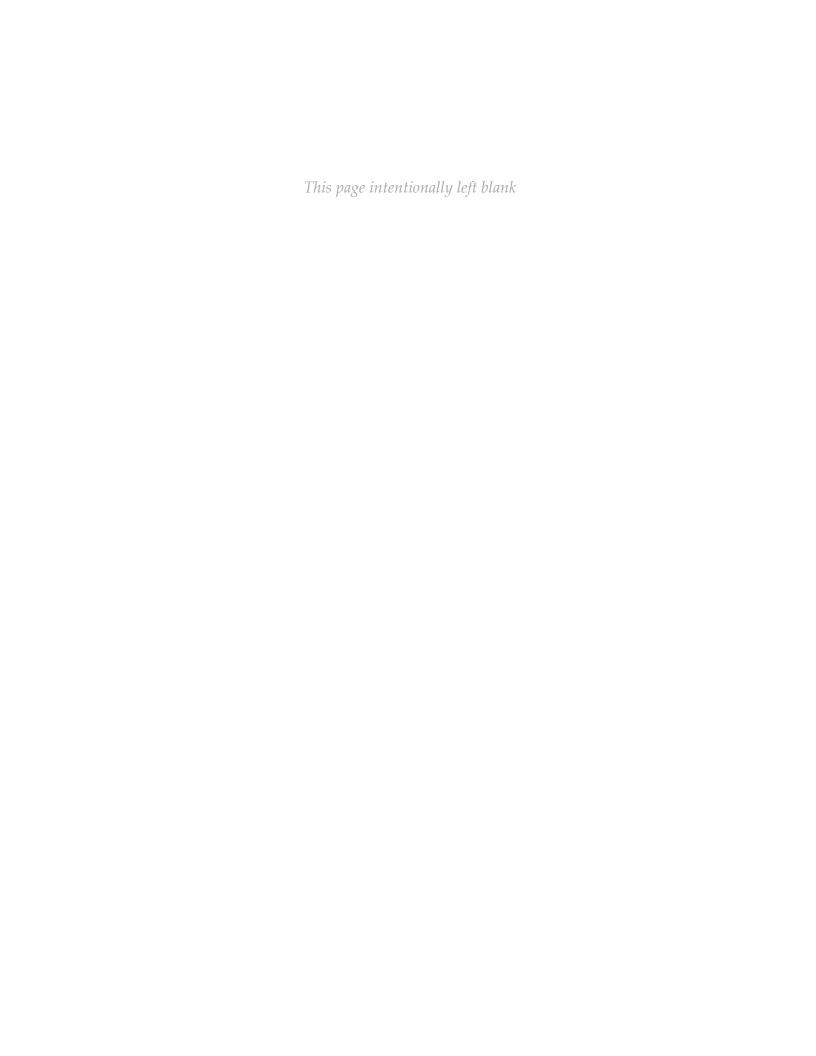


		EMS, "FACILITI\	<i>(</i>	Asset Replace
Equ	ipment Description	Condition Score	Meets SGR	CIP Number
#308 Boom Aeria	l Lift Platfrom	3.5	Yes	
20 HP Auto Powe	er Washer	4.5	Yes	
Double Spindle B	rake Drum Lathe	2	Yes	
Van Washer		3	Yes	
Historical Display	,	5	Yes	
Steam Pit lift		3.5	Yes	
Six Post Hoist		4	Yes	
Emergency Gene	rator	4.5	Yes	
		4	Yes	
		4	Yes	
	ubber	3.5		
	-			463
Lineigency denie			103	
	ment Aggregate Score for 1230		<u>'</u>	
	at Utility work machine			
	·	5		
		4.5		
	tor	4.5		
			4*	
	n		4"	
	tor-Qty 2	4		
#308 Boom Aerial L		3.5		
Steam Pit lift		3.5		
Double Opiniale Bla	No Diam Laulo			
	#308 Boom Aeria 20 HP Auto Powe Double Spindle B Van Washer Historical Display Steam Pit lift Six Post Hoist Emergency Gene Bus Vacuum Syst FSX Machine Tennet Floor Scrub #318 Floor Scrub #325 Bobcat Too Emergency Gene #325 Bobcat Toolca Emergency Genera 20 HP Auto Power V Emergency Genera 20 HP Auto Power V Emergency Genera 3ix Post Hoist Bus Vacuum Syster FSX Machine Emergency Genera #308 Boom Aerial L Steam Pit lift Tennet Floor Scrubbe #318 Floor Scrubbe	Steam Pit lift Six Post Hoist Emergency Generator Bus Vacuum System FSX Machine Tennet Floor Scrubber Emergency Generator-Qty 2 #318 Floor Scrubber #325 Bobcat Toolcat Utility work machine Emergency Generator  Equipment Aggregate Score for 1230 Historical Display #325 Bobcat Toolcat Utility work machine Emergency Generator  Six Post Hoist Bus Vacuum System FSX Machine Emergency Generator-Qty 2 #308 Boom Aerial Lift Platfrom	#308 Boom Aerial Lift Platfrom 3.5 20 HP Auto Power Washer Double Spindle Brake Drum Lathe Van Washer Historical Display Steam Pit lift Six Post Hoist Emergency Generator HSX Machine Fequipment Aggregate Score for 1230 W. Boone Facility Historical Display Facility work machine Equipment Aggregate Score for 1230 W. Boone Facility Fix Post Hoist Emergency Generator Facility Work machine Femergency Generator Facility Work machine Facility Work machine Femergency Generator Facility Work machine Femergency Generator Facility Work machine Femergency Generator Facility Work machine Femergency Generator Facility Work machine Facility Work Machine Facility Work Ma	#308 Boom Aerial Lift Platfrom 3.5 Yes 20 HP Auto Power Washer 4.5 Yes Double Spindle Brake Drum Lathe 2 Yes Van Washer 5 Yes Steam Pit lift 5 3.5 Yes Steam Pit lift 5 3.5 Yes Bus Vacuum System 4 Yes FSX Machine 5 Yes #325 Bobcat Toolcat Utility work machine 5 Yes Emergency Generator 5 Yes #325 Bobcat Toolcat Utility work machine 5 Yes Emergency Generator 5 Yes Emergency Generator 5 Yes Emergency Generator 6 Yes Emergency Generator 7 Yes #325 Bobcat Toolcat Utility work machine 7 Yes Emergency Generator 7 Yes Emergency Generator 7 Yes Emergency Generator 7 Yes Emergency Generator 7 Yes Emergency Generator 7 Yes Emergency Generator 9 Yes FSX Machine 7 Yes Emergency Generator 9 Yes FSX Machine 9 Yes FSX Machine 9 Yes FX Machine 9

Equip	ment Aggre	gate Sco	re for 1229 V	V. B	Soone Facility	,	
Emergency Generat	or-Qty 2				4		
Van Washer					3	3*	
Total Equi	pment Asse	ets	16				
Total Asse	ets Meeting	g SGR	16				
Percentag	e Meeting	SGR	100.00%				
* Green shade indica	ates median	as establ	ished by FTA	m	neets medial re	equirements	

### SECTION 3 FACILITIES

Section 3 – Facilities - 1 -



## SECTION 3A: FACILITIES – OWNED FACILITIES ASSET INVENTORY



#### Spokane Transit Authority

12/31/2018 Signature and Title Useful Life Acquisition Yea (points) Cost Facility Code **Facility Name** (years) (years) Boone Street Avenue 1997 and Prior 4.0 29 44,764,454 Boone Avenue Administration, Operations, and Maintenance Facility. This facility is located at West 1229 & 1230 Boone Avenue, Spokane, WA. This is a 252,764 sq. foot multi-functional facility. This is the main maintenance and operations building for all operations of Spokane Transit. This facility went through an extensive upgrade during 2015 and 2016 to make it more energy efficient. Facility has had over \$8 million in facility upgrades or replacement since built with another \$2.4 million scheduled to be expensed over the years 2017-2022. Asset meets or exceeds a 1998 1999 24,490 2000 91,249 performance standards and requires only Preventative Maintenance and corrective maintenance. In 2018, STA aced in service a renovation of office space and reception area providing better accessibility, safety and security 2001 23 420 Also a new fueling system was installed in the maintenance facility. 2005 165.697 2006 97.859 2007 261,393 2008 589.626 2009 679.773 2010 4.670 2011 1.141.106 2012 2,822,732 2013 814,982 2014 65,912 2016 2,908,719 2017 118,484 2018 785,492 eetwatch Fueling System located within the maintenance facility at 1230 W Boon 5.0 0 25 525.914 Bus Washer located within the maintenance facility at 1230 W Boone Ave. Installed in 2016, only requires norma Bus Washer 2016 4.0 1.135.947 23 preventative maintenance 1997 and Prior This maintenance building is located at South 123 Bowdish. Spokane Valley, WA. The facility is a 21,300 sq. foot Charles Fleck Center 7.349.90 maintenance and operations building serving the Spokane Valley area. The roof was replaced and insulation upgraded in 2016. A chain link fence was added in 2017. STA has \$8.5 Million slated for upgrades to Fleck center reservation through 2022, many of the components are slated for replacement, including HVAC, Garage doors, and mergency Generator. 2016 235.986 2017 20,185 Park & Rides 1997 and Prio Spokane Transit currently serves 13 park and ride lots. These park and ride lots are located throughout the transi 969,546 ervice area. STA has \$150 thousand dollars slated for preservation of existing park and rides through 2022, 1998 2.229.510 Facilities are holding up very well, they are all cinderblock construction that require little maintenance, Asset meets 2000 176,731 normal performance standards. In 2018, STA placed in service a new transit center in the West Plains area providing direct connections between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and 2001 923,495 2003 1.849.481 the City of Spokane 2007 1,386,842 2009 3 291 2012 76,877 2013 9.255 2014 35.516 2015 40,759 2016 130.816 2017 488,263 2018 6,620,377 Pence Cole Center 1997 and Prior he center is located at 4th and University, Spokane Valley, WA. The center contains a 580 sq. foot building which 4.0 uses a security office and restrooms. The passenger waiting area is covered and heated. The Center will 2013 44,302 accommodate 236 cars. Security is provided by Spokane Transit to randomly check all park and ride lots. This benter had its bathrooms and waiting area redone in 2015. There is little maintenance required to this facility with an 2014 426,907 occasional glass replacement due to vandalism, this facility meets normal performance standards. 2015 11.568 Shelters 1997 and Prior 3.0 26 1.613.291 Spokane Transit maintains 112 passenger shelters throughout the service area most of which are on land not owned y Spokane Transit. STA has \$500 thousand dollars scheduled for shelter preservation and replacement 1998 74,853 2006 97.668 2007 14 215 2009 24.407 2010 41.624 2012 40.867 2013 220,739 2014 300.152 2015 41,800 2016 18.043 2017 54,500 2018 The Plaza, a 79,417 sq. foot terminal is located at 701 West Riverside, Spokane, WA. This downtown center serve both fixed route bus and paratransit riders of Spokane Transit. STA has \$2.17 Million slated for Plaza preservation The Plaza 1997 and Prior 44,416,516 1998 66,363 through 2022. This facility shows minimal signs of wear and tear, asset meets performance standards and requires only preventative maintenance and minor repairs. In 2018, STA placed in service a renovation project which brought 1999 66,628 2002 85,293 transit operation, customer amenities and retail shops to the first floor while enhancing accessibility, safety and 2007 39,712 2010 66,225 2012 439,169 2013 27,180 2016 43,268 2018 5.142.944 Sharp Street 2014 4.0 1.205.154 harp Avenue Administration and Operations Facility for Paratransit and Vanpool Divisions. This facility is located at 212 W. Sharp Avenue. This is a 6,384 square foot facility 2018 25.024 Total Replacement Cost 140,980,103



## SECTION 3A: FACILITIES – OWNED FACILITIES DECISION SUPPORT CALCULATIONS



#### 1212 Sharp/Para Operation

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Substructi	ıre		
Secondary Score		Primary Score	4
Foundation: Walls, column, slab, pilings, etc.			
	3		
Shell			
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns,	4	Timary Score	
pillars, walls Roof: Roof surfaces, drains, crickets, skylights,	4		
vents surrounds			
Exterior: Windows, doors and all finishes (paint, masonry)	3		
Deck: Structure, railings	3		
Interiors	<u> </u>		
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4		
Stairs: Interior stairs and landings	4		
Finishes: Materials used on walls, floors and ceilings	4		
Conveyan	се		
Secondary Score		Primary Score	
N/A			
Plumbin			
Secondary Score	<del>9</del>	Primary Score	4
Fixtures	3		
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	3		
HVAC			
Secondary Score	T	Primary Score	3
Energy supply	4	Timary Score	
	4		
Heat generation & distribution system  Cooling generation & distribution system	3		

1212 Sharp/Para Operation					
7).	. Fire Protection				
,	Secondary Score			Primary Score	
	N/A		1 '		
8).	Electrical				
	Secondary Score			Primary Score	4
	Electrical service and distribution	4			
	Lighting & branch wiring (interior/exterior)	3			
	Communications & security	4			
	Lightning protection, generators and	4			
	emergency lighting	4			
9).	Equipment	•			
	Secondary Score		] ]	Primary Score	
			]		
10).	Sita				
10).	10). Site Secondary Score			Primary Score	4
	Roadways/driveways & associated signage,			Tilliary Score	4
	markings & equipment.	4			
	Parking lots & associated signage, markings &		1		
	equipment.	4			
	Pedestrian areas & associated signage,		1		
	markings & equipment.	3			
	Site development, fences, walls and		ł		
	miscellaneous structures.	3			
	Landscaping and irrigation	4	1		
	Site utilities	4	ł		
	Site utilities	4	J		

## 1229 W Boone Avenue

Substru	cture		
Secondary Score		Primary Score	4
Foundation: Walls, column, slab, pilings, etc			
	4		
She	<u> </u>		
Secondary Score	-	Primary Score	4
Superstructure/structural frame: Columns, pillars, walls	4		
Roof: Roof surfaces, drains, crickets, skylight vents surrounds	ts, 4		
Exterior: Windows, doors and all finishes (paint, masonry)	3		
Sky walk: Windows, doors , beams and all finishes (paint, masonry)	4		
Interi	ors		
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4	, , , , , , , , , , , , , , , , , , ,	•
Stairs: Interior stairs and landings	4		
Finishes: Materials used on walls, floors and ceilings	4		
Convey	ance		
Secondary Score		Primary Score	3
Elevators	3		
Hoists	3		
Lifts	4		
Plumb	oing		
Secondary Score		Primary Score	4
Fixtures	4	,	
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HVA	C		
Secondary Score		Primary Score	3
Energy supply	4		
Heat generation & distribution system	3		
Cooling generation & distribution system	3		
Testing, balancing, controls &			

	1229 W	/ Boone Avenue	2
7). Fire	e Protection		
Secondary Score		Primary Score	4
Sprinklers	4		
Standpipes	4		
Hydrants & other fire protection speci	alties 4		
8).	Electrical		
Secondary Score		Primary Score	4
Electrical service and distribution	4		
Lighting & branch wiring (interior/exte	erior) 3		
Communications & security	4		
Lightning protection, generators and	4		
emergency lighting	-		
9). <b>E</b>	quipment		
Secondary Score		Primary Score	3
Emergency Generator	4		
Van Wash	3	$\exists$	
0)	Cita	<b></b>	
O). Secondary Score	Site	Primary Score	4
Roadways/driveways & associated sig	nage	Filliary Score	4
markings & equipment.	1 4	_	
Parking lots & associated signage, ma equipment.	rkings & 4		
Pedestrian areas & associated signage	2, 4		

3

4

4

markings & equipment.

miscellaneous structures. Landscaping and irrigation

Site utilities

Site development, fences, walls and

## 1230 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Substructu	re		
Secondary Score		Primary Score	4
Foundation: Walls, column, slab, pilings, etc.			
	4		
Shell			
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns, pillars, walls	4	<u> </u>	
Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
Exterior: Windows, doors and all finishes (paint, masonry)	3		
Sky walk: Windows, doors , beams and all finishes (paint, masonry)	4		
Interiors			
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4	Timery Score	<u> </u>
Stairs: Interior stairs and landings	4		
Finishes: Materials used on walls, floors and ceilings	4		
Conveyand	:e		
Secondary Score		Primary Score	3
Elevators	3		
Hoists	3		
Lifts	4		
Plumbing	<u> </u>		
Secondary Score		Primary Score	4
Fixtures	4	, ,	
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HVAC			
Secondary Score		Primary Score	4
Energy supply	4	Timary Score	7
Heat generation & distribution system	4		
Cooling generation & distribution system	4		
cooming generation & distribution system			

ω γ γ γ γ γ γ γ γ Primary Scores in Ascending Order	89
Prin	Aggregated rating
4	ıtec
4	ega
4	ggr
4	Ã
4	4
4	7
4	
4	
4	
3	

Fire Protection

7).

## 1230 W Boone Avenue

Secondary Score		Primary Score	4
Sprinklers	4		
Standpipes	4		
Hydrants & other fire protection specialties	4		

8).	Electrical				
	Secondary Score			Primary Score	4
	Electrical service and distribution	4			
	Lighting & branch wiring (interior/exterior)	4			
	Communications & security	4			
	Lightning protection, generators and	4			
	emergency lighting	4			

9).	Equipmen	t		
	Secondary Score		Primary Score	4
	Bus wash	4		
	Historical Displays	5		
	Steam Pit	3		
	Emergency Generator	4		
	Bus Vac System	4		
	FSX Machine	4		
	Floor Scrubber	3		

).	Site			
	Secondary Score		Primary Score	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	3		
	Landscaping and irrigation	4		
	Site utilities	4		

## **Charles "Fleck" Center**

Substructu	ire		
Secondary Score		Primary Score	4
Foundation: Walls, column, slab, pilings, etc.			
	4		
Shell			
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns, pillars, walls	4	Timary Score	
Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	5		
Exterior: Windows, doors and all finishes (paint, masonry)	3		
Interiors	;		
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4		
Stairs: Interior stairs and landings	4		
Finishes: Materials used on walls, floors and ceilings	4		
Conveyan	се		
Secondary Score		Primary Score	3
Elevators	3		
Plumbing	7		
Secondary Score	<u> </u>	Primary Score	4
Fixtures	4		
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HVAC			
Secondary Score		Primary Score	2
Energy supply	4	,	
Heat generation & distribution system	2		
	_		
Cooling generation & distribution system	2		

VA S S S S S S S S S S S S S S S S S S S	Aggregated rating
4	ed r
4	gat
4	gre
4	
4	4
4	
3	
3	
2	
NA	

	Ch	arles '	"Fleck" Center	
7).	Fire Protecti		TICCK CCITCI	
,,.	Secondary Score	0.1	Primary Score	4
	Sprinklers	4		
	Standpipes	4		
	Hydrants & other fire protection specialties	4		
8).	Electrical	1		
,	Secondary Score		Primary Score	3
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	3		
	Communications & security	3		
	Lightning protection, generators and	2		
	emergency lighting	3		
			•	
9).	Equipmen	t		
	Secondary Score		Primary Score	
	N/A			
10).	Site			
10).	Secondary Score		Primary Score	4
	Roadways/driveways & associated signage,		· ·······a·· y ccc··c	
	markings & equipment.	4		
	Parking lots & associated signage, markings &			
	equipment.	4		
	Pedestrian areas & associated signage,	2		
	markings & equipment.	3		
	Site development, fences, walls and	_		
	miscellaneous structures.	4		
	Landscaping and irrigation	3		

4

Site utilities

## **Indian Trail EOL**

Sul	bstructure		
Secondary Score		Primary Score	4
Foundation: Walls, column, slab, piling.	s, etc.	<b> </b>	
, , , , , , , , , , , , , , , , , , ,	4		
	L		
	Shell		
Secondary Score		Primary Score	4
Superstructure/structural frame: Colum	nns,		
pillars, walls	4		
Roof: Roof surfaces, drains, crickets, sk	ylights, 4		
vents surrounds	4		
Exterior: Windows, doors and all finishe	es		
(paint, masonry)	4		
I	nteriors		
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings	s and 4		
signage			
Finishes: Materials used on walls, floor	s and 4		
ceilings			
Co			
Secondary Score	nveyance	Primary Score	
N/A		Primary Score	
N/A		-	
		-	
P	Plumbing		
Secondary Score	<u>rannonny</u>	Primary Score	4
Fixtures	4		•
Water distribution	4	┪	
Sanitary Waste	4	┪	
Rain water drainage	4	┪	
	1 -	_	
	HVAC		
Secondary Score	HVAC	Primary Score	4
	HVAC 4	Primary Score	4
Secondary Score Energy supply Heat generation & distribution system	•	Primary Score	4

Primary Scores in Ascending Order	
Primary	ed rating:
4	Aggregated
4	gre
4	
1	4
4	
4	-
4 4	-
4 4 4 4	-
4 4 4 NA	_ ~ _
	•

## Indian Trail EOL

7).	Fire Protecti	on				
	Secondary Score		Primary Score			
	N/A					
).	Electrical					
	Secondary Score		Primary Score	4		
	Electrical service and distribution	4	•			
	Lighting & branch wiring (interior/exterior)	4				
	9( 12 2 / 2 2 2 )					
١.	Equipment					
	Secondary Score		Primary Score			
	N/A					
)).	Site					
	Secondary Score		Primary Score	4		
	Roadways/driveways & associated signage,	4				
	markings & equipment.	4				
	Parking lots & associated signage, markings &					
	equipment.	4				
	Site utilities					
		4				

## **STA Plaza**

Secondary Score Foundation: Walls, column, pilings, etc. 4 Basement: materials, insulation, slab,etc. 4  2). Shell  Secondary Score   Primary Score   4  Secondary Score   Primary Score   Primary Score   Secondary Score   Secondary Score   Primary Score   Secondary Score   Secondary Score   Primary Score   Secondary Score   Primary Score   Secondary Score   Secondary Score	1).	Substructu	re		
Basement: materials, insulation, slab,etc. 4  2). Shell Secondary Score Superstructure/structural frame: Columns, pillars, walls Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds Exterior: doors and all finishes (paint, masonry)  3). Interiors Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings 3 Finishes: Materials used on walls, floors and ceilings  4). Conveyance Secondary Score Escalators Elvevators  5). Plumbing Secondary Score Water distribution Sanitary Waste Rain water drainage A Rain water drainage A Rooling systems, chiller cooling towers Sprinklers Secondary Score Fire Protection Secondary Score Sprinklers Standpipes A Primary Score A Primary		Secondary Score		Primary Score	4
2). Shell  Secondary Score Superstructure/structural frame: Columns, pillars, walls Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds Exterior: doors and all finishes (paint, masonry)  3). Interiors Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings 3 Finishes: Materials used on walls, floors and ceilings  4). Conveyance Secondary Score Escalators Elvevators  5). Plumbing Secondary Score Water distribution Sanitary Waste Rain water drainage  6). HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection Secondary Score Sprinklers Sprinklers Setondary Score Sprinklers Secondary Score Sprinklers		Foundation: Walls, column, pilings, etc.	4		
Secondary Score Superstructure/structural frame: Columns, pillars, walls Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds Exterior: doors and all finishes (paint, masonry)  3).  Interiors Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings Finishes: Materials used on walls, floors and cellings  4).  Conveyance Secondary Score Escalators Elvevators  5).  Plumbing Secondary Score Water distribution Secondary Score Water distribution Sanitary Waste Rain water drainage  6).  HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score Sprinklers Standpipes  Primary Score A		Basement: materials, insulation, slab,etc.	4		
Superstructure/structural frame: Columns, pillars, walls Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds Exterior: doors and all finishes (paint, masonry)  3).    Interiors	2).	Shell			
pillars, walls Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds Exterior: doors and all finishes (paint, masonry)  3).    Interiors   Primary Score   Primary Score   A	-	Secondary Score		Primary Score	4
chimney surrounds  Exterior: doors and all finishes (paint, masonry)  3). Interiors  Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings 3 Finishes: Materials used on walls, floors and ceilings  4). Conveyance  Secondary Score Escalators Elvevators  5). Plumbing Secondary Score Water distribution Sanitary Waste Rain water drainage  6). HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection Secondary Score Sprinklers Standpipes  Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A Primary Score A			4		
Masonry   4			3		
Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings 3 Finishes: Materials used on walls, floors and ceilings  4).  Conveyance Secondary Score Escalators Elvevators 5 Flivevators 5  Secondary Score Water distribution Sanitary Waste Rain water drainage  6).  HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score Primary Score A  Primary Score A			4		
Secondary Score Partitions: Walls, interior doors, fittings and signage Stairs: Interior stairs and landings 3 Finishes: Materials used on walls, floors and ceilings  4  4  4  Conveyance Secondary Score Escalators Elvevators 5  Fluevators 5  Flumbing Secondary Score Water distribution Sanitary Waste Rain water drainage  6).  HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Secondary Score A	3)	Interiors			
Partitions: Walls, interior doors, fittings and signage  Stairs: Interior stairs and landings  Finishes: Materials used on walls, floors and ceilings  4.  Conveyance  Secondary Score  Escalators  Fivevators  5.  Plumbing  Secondary Score  Water distribution  Sanitary Waste Rain water drainage  6.  HVAC  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7.  Fire Protection  Secondary Score  Primary Score  A  Secondary Score	٥,٠			Primary Score	4
Finishes: Materials used on walls, floors and ceilings  4). Conveyance Secondary Score Escalators Elvevators  5). Plumbing Secondary Score Water distribution Sanitary Waste Rain water drainage  6). HVAC Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection Secondary Score Primary Score Primary Score A  Primary Score Primary Score A  Fire Protection Secondary Score Sprinklers Standpipes		Partitions: Walls, interior doors, fittings and	4		
4). Conveyance  Secondary Score  Escalators  Elvevators  5). Plumbing  Secondary Score  Water distribution  Sanitary Waste Rain water drainage  6). HVAC  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  Secondary Score  Fire Protection  Secondary Score  Sprinklers Standpipes  4  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  A  Primary Score  A  Primary Score  Primary Score  A		Stairs: Interior stairs and landings	3		
Secondary Score Escalators Elvevators  5  Elvevators  5  Flumbing  Secondary Score  Water distribution Sanitary Waste Rain water drainage  6).  HVAC  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score  Sprinklers Standpipes  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  A  Primary Score  Primary Score  A		_	4		
Secondary Score Escalators Elvevators  5  Flivevators  5  Flivevators  5  Flivevators  5  Flivevators  5  Frimary Score  Primary Score  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection  Secondary Score  Sprinklers Standpipes  Primary Score  Primary Score  Primary Score  4			· · · · · ·		
Escalators Elvevators  5).  Plumbing  Secondary Score  Water distribution  Sanitary Waste Rain water drainage  6).  HVAC  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection  Secondary Score  Primary Score  A  Sprinklers Standpipes	4).	Conveyand	e		
Secondary Score   Primary Score   4		Secondary Score		Primary Score	5
5). Plumbing  Secondary Score  Water distribution  Sanitary Waste Rain water drainage  6). HVAC  Secondary Score  Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection  Secondary Score  Sprinklers Standpipes  4  Primary Score  Primary Score  Primary Score  Primary Score  4  Primary Score  4  Primary Score  4			1		
Secondary Score  Water distribution  Sanitary Waste Rain water drainage  6).  HVAC  Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score  Sprinklers Standpipes  Primary Score 4  Primary Score 4  Primary Score 4  Primary Score 3  Primary Score 4		Elvevators	5		
Secondary Score  Water distribution Sanitary Waste Rain water drainage  6).  HVAC  Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7).  Fire Protection Secondary Score Primary Score Primary Score Primary Score Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A  Primary Score A	-,	0			
Water distribution Sanitary Waste Rain water drainage  4  6). HVAC  Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection Secondary Score Sprinklers Standpipes  4  Primary Score  Primary Score 4  Primary Score 4	5).		<del>'</del>	Drimary Coore	4
Sanitary Waste Rain water drainage  4  6). HVAC  Secondary Score Energy supply Heat generation & distribution system Cooling systems, chiller cooling towers  7). Fire Protection Secondary Score Sprinklers Standpipes  4  Primary Score 4  Primary Score 4		·		Primary Score	4
Rain water drainage 4  6). HVAC  Secondary Score Energy supply 4 Heat generation & distribution system 3 Cooling systems, chiller cooling towers 3  7). Fire Protection Secondary Score Sprinklers Standpipes 4			1		
6).   Secondary Score  Energy supply  Heat generation & distribution system  Cooling systems, chiller cooling towers  7).   Fire Protection  Secondary Score  Sprinklers  Standpipes  Primary Score  Primary Score  4  Primary Score  4		,	_		
Secondary Score  Energy supply  Heat generation & distribution system 3 Cooling systems, chiller cooling towers 3  7).  Fire Protection Secondary Score Sprinklers Standpipes  Primary Score 4  Primary Score 4		Kain water drainage	4		
Energy supply Heat generation & distribution system 3 Cooling systems, chiller cooling towers 3  7).  Fire Protection Secondary Score Sprinklers Standpipes 4  Standpipes 4	6).	HVAC			
Heat generation & distribution system 3 Cooling systems, chiller cooling towers 3  7). Fire Protection Secondary Score Sprinklers 4 Standpipes 4		Secondary Score		Primary Score	3
7). Fire Protection  Secondary Score Sprinklers Standpipes  Secondary Score 4  Standpipes			4		
7). Fire Protection  Secondary Score  Sprinklers  Standpipes  Primary Score 4  Primary Score 4		•	_		
Secondary Score Primary Score 4 Sprinklers 4 Standpipes 4		Cooling systems, chiller cooling towers	3		
Sprinklers 4 Standpipes 4	7).	Fire Protect	ion		
Standpipes 4		Secondary Score		Primary Score	4
· ·		Sprinklers	4		
Hydrants & other fire protection specialties 4			4		
		Hydrants & other fire protection specialties	4		

	ST	A Plaza	
8). Electrical			
Secondary Score		Primary Score	4
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and	4		
emergency lighting	4		
9). Fare Collection Eq	uipment		
Secondary Score		Primary Score	
N/A			
O). Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage,	4		
markings & equipment.	4		
Parking lots & associated signage, markings &	4		
equipment.	4		
Pedestrian areas & associated signage,	3		
markings & equipment.	<u> </u>		
Site development, fences, walls and	4		

miscellaneous structures.

Site utilities

## 5 Mile Park and Ride

	Primary Score	4
4		
4		
	Primary Score	4
4	,	
4		
5		
	Drimary Score	4
4	Finnary Score	4
3		
<u>e</u>	Duine and Cook	
	Primary Score	
	Primary Score	4
4	_	
4		
4		
	Primary Score	4
4		
4		
on		
	Primary Score	
	Primary Score	4
4		
4		
	4 4 3 e 4 4 4 4 4	Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score  Primary Score

4       4       4       4       Primary Scores in Ascending Order	ggregated rating
4	ggre
4	⋖
4	4
4	
4	
4	
NA	
NA NA	
NA	

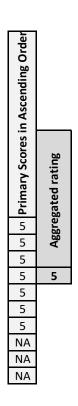
## 5 Mile Park and Ride

9).	9). Fare Collection Equipment			
	Secondary Score	Primary Score		
	N/A			

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	4		
Landscaping and irrigation	3		
Site utilities	4		

#### **West Plains Park and Ride**

1).	Substructui	re			
	Secondary Score		Primary Score	5	
	Foundation: Walls, column, pilings, etc.	5			
	Landing, shelters materials, slab,etc.	5			
2).	Shell				
	Secondary Score		Primary Score	5	
	Superstructure/structural frame: Columns, pillars, walls	5			
	Roof: Roof surfaces, gutters, eaves, skylights,				
	chimney surrounds	5			
	Exterior: doors and all finishes (paint, masonry)	5			
3).	Interiors				
,.	Secondary Score		Primary Score	5	
	Partitions: Walls, interior doors, fittings and	5			
	signage Finishes: Materials used on walls, floors and	5			
	ceilings	3			
4).	Conveyanc	e			
	Secondary Score		Primary Score		
	N/A				
5).	Plumbing				
	Secondary Score		Primary Score	5	
	Water distribution	5			
	Sanitary Waste	5			
	Rain water drainage	5			
6).	HVAC				
	Secondary Score		Primary Score	5	
	Energy supply	5			
	Heat generation & distribution system	5			
7).	Fire Protecti	on			
•	Secondary Score		Primary Score		
	N/A		, ,		
8).	Electrical				
	Secondary Score		Primary Score	5	
	Electrical service and distribution	5			
	Lighting & branch wiring (interior/exterior)	5			
	Communications & security	5			
	Lightning protection, generators and emergency lighting	5			
	emergency lighting				



## **West Plains Park and Ride**

9).	Fare Collection Equipment			
	Secondary Score	Primary Score		
	N/A			

Site						
Secondary Score		Primary Score	5			
Roadways/driveways & associated signage, markings & equipment.	5					
Parking lots & associated signage, markings & equipment.	5					
Pedestrian areas & associated signage, markings & equipment.	5					
Site development, fences, walls and miscellaneous structures.	5					
Landscaping and irrigation	5					
Site utilities	5					

## **Hastings Park and Ride**

Substr	ucture		
Secondary Score		Primary Score	4
Foundation: Walls, column, pilings, etc.	4		
Landing, shelters materials, slab,etc.	4		
Sh	nell		
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns,		Timary Score	•
pillars, walls	4		
Roof: Roof surfaces, gutters, eaves, skyligh chimney surrounds	ots, 4		
Exterior: doors and all finishes (paint,			
masonry)	5		
Inte	riors		
Secondary Score	-	Primary Score	4
Partitions: Walls, interior doors, fittings an signage	d 4	, ,	
Finishes: Materials used on walls, floors an ceilings	nd 4		
Conve			
	eyance 	Drimary Cooro	
Secondary Score N/A		Primary Score	
Plum	nbing		
Secondary Score		Primary Score	4
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HV	/AC		
Secondary Score		Primary Score	4
Energy supply	4		
Heat generation & distribution system	4		
	otection	Dufus as C	
Secondary Score N/A		Primary Score	
	trical		
	iricai 	Drimary Score	4
Secondary Score Electrical service and distribution		Primary Score	4
	4		
Lighting & branch wiring (interior/exterior,			
Communications & security	4		
Lightning protection, generators and emergency lighting	4		
emergency ngnung			

VA       VA <td< th=""><th>in Ascending Order</th><th></th></td<>	in Ascending Order	
NA NA	Primary Scores	ratin
NA NA	4	Aggr
NA NA	4	
NA NA	4	4
NA NA	4	
NA NA	4	
NA	4	
NA NA		
NA	NA	
	NA	

	Hastings	Park and Ride
9).	Fare Collection Equipment	•
	Secondary Score	Primary Score
	N/A	

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	3		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	4		
Site utilities	4		

## **Jefferson Lot Park and Ride**

1). Substructi	ure		
Secondary Score		Primary Score	4
Foundation: Walls, column, pilings, etc.	4	,	
Landing, shelters materials, slab,etc.	4		
2). Shell			
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns,		Timaly score	•
pillars, walls	4		
Roof: Roof surfaces, gutters, eaves, skylights,			
chimney surrounds	4		
Exterior: doors and all finishes (paint,	4		
masonry)	4		
3). Interior	rs		
Secondary Score		Primary Score	
N/A			
1). Conveyar	ice	<u> </u>	
Secondary Score		Primary Score	
N/A			
5). Plumbin	g		
Secondary Score		Primary Score	4
Rain water drainage	4		
5). HVAC			
Secondary Score	_	Primary Score	
N/A			
7). Fire Protec	tion		
Secondary Score		Primary Score	
N/A			
3). Electrico	al		
Secondary Score		Primary Score	4
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and	4		
emergency lighting			
9). Fare Collection E	quipment		
Secondary Score		Primary Score	
N/A			

Primary Scores in Ascending Orde	gated rating
4	ggrega
4	< <
4	4
4	
4	
NA	

## Jefferson Lot Park and Ride

Site				
Secondary Score		Primary Score	4	1
Roadways/driveways & associated signage, markings & equipment.	4			_
Parking lots & associated signage, markings & equipment.	4			
Pedestrian areas & associated signage, markings & equipment.	4			
Site development, fences, walls and miscellaneous structures.	3			
Site utilities	4			

## **K-Street Park and Ride**

ture		
	Primary Score	4
4		
4		
1		
	Primary Score	4
1		
4		
4		
4		
5		
rs		
	Primary Score	4
4		
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	Primary Score	
ng		
	Primary Score	4
4		
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4		
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<del>.</del>	Primary Score	4
4	Primary Score	4
	Primary Score	4
4	Primary Score	4
4	Primary Score	4
4 4		4
4 4	Primary Score  Primary Score	4
4 4		4
4 4 4 ction		4
4 4 4 ction	Primary Score	
4 4 4 ction	Primary Score	
4 4 4 ction	Primary Score	
4   4	Primary Score	
	4 4 4 5 s s s s s s s s s s s s s s s s	Primary Score

Parimary Scores in Ascending Ord         Parimary Scores in Ascending Ord         Aggregated rating
4
4
4
4
NA
NA
NA

## K-Street Park and Ride

9).	Fare Collection Equipme	t		
	Secondary Score		Primary Score	
	N/A	1 -		

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	4		
Landscaping and irrigation	4		
Site utilities	4		

## **Liberty Lake Park and Ride**

Substru	cture		
Secondary Score		Primary Score	4
Foundation: Walls, column, pilings, etc.	4		
Landing, shelters materials, slab,etc.	4		
She	II		
Secondary Score		Primary Score	3
Superstructure/structural frame: Columns, pillars, walls	4	,	
Roof: Roof surfaces, gutters, eaves, skylights chimney surrounds	5, 4		
Exterior: doors and all finishes (paint, masonry)	2		
Interi	ors		
Secondary Score		Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4	Filliary Score	4
Finishes: Materials used on walls, floors and ceilings	4		
Convey	ance		
Secondary Score	The state of the s	Primary Score	
N/A		Timary Score	
Plumb	ning		
Secondary Score		Primary Score	4
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HVA	C		
Secondary Score		Primary Score	4
Energy supply	4		
Heat generation & distribution system	4		
Fire Prot	ection		
Secondary Score		Primary Score	
N/A			
Electr	ical		
Secondary Score		Primary Score	4
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		
3 , 3 3			

Primary Scores in Ascending Order	ggregated rating
4	Age
4 4 4 4 3 NA	
4	4
4	
4	
3	
NA	
NA	
NA	
	-

## Liberty Lake Park and Ride

9). Fare Collection Equipment			
	Secondary Score	Primary Score	
	N/A		

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	3		
Site utilities	4		

## **Medical Lake Transfer Center**

Substru	ıcture		
Secondary Score		Primary Score	4
Foundation: Walls, column, pilings, etc.	4		
Landing, shelters materials, slab,etc.	4		
She	ell		
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns, pillars, walls	4	,	
Roof: Roof surfaces, gutters, eaves, skylight chimney surrounds	<sup>2</sup> S, 4		
Exterior: doors and all finishes (paint, masonry)	5		
Intern	iors		
Secondary Score	<u> </u>	Primary Score	4
Partitions: Walls, interior doors, fittings and signage	4	, , , , , ,	
Finishes: Materials used on walls, floors and ceilings	4		
Convey	lance		
Secondary Score		Primary Score	
N/A		, , , , , ,	
Plumb	bing		
Secondary Score		Primary Score	4
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		
HVA	AC		
Secondary Score		Primary Score	4
Energy supply	4		
Heat generation & distribution system	4		
Fire Prot	tection		
Secondary Score		Primary Score	
N/A			
Electr	rical		
Secondary Score		Primary Score	4
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

	4       4       4       A       Primary Scores in Ascending Order		
	Primary Score	regated rating	
ł	4	Aggr	
ľ	4		
l	4	4	
	4		
ļ	4		
ļ	4		
ļ	NA NA		
ļ	NA		
	NA		

## **Medical Lake Transfer Center**

9).	t	
	Secondary Score	Primary Score
	N/A	'

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	3		
Site utilities	4		

## Mirabueau Park and Ride

1).	Substructu	re		
,	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab,etc.	4		
2).	Shell			
	Secondary Score		Primary Score	3
	Superstructure/structural frame: Columns,	4		
	pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights,	4		
	chimney surrounds	4		
	Exterior: doors and all finishes (paint,	2		
	masonry)			
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and	4		
	signage	4		
	Finishes: Materials used on walls, floors and	4		
	ceilings	4		
4).	Conveyan	се		
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing	7		
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
٠,.	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
	,			
7).	Fire Protect	ion		
,	Secondary Score		Primary Score	
	N/A		,	
8).	Electrica	ı		
,	Secondary Score		Primary Score	4
	Electrical service and distribution	4	· / · · · · · · · · · · · · · · · · · ·	
	Lighting & branch wiring (interior/exterior)	3		
	Communications & security	4		
	Lightning protection	4		
	Lightning protection			

+         +         Primary Scores in Ascending Order	ggregated rating
4	Aggı
4	•
4 4	4
4	
4	
3	
NA	
NA	
NA	

## Mirabueau Park and Ride

9).	Fare Collection Equipment				
	Secondary Score			Primary Score	
	N/A				

Site			
Secondary Score		Primary Score	4
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	3		
Site utilities	4		

## **South Hill Park and Ride**

1).	Substructu	re		
•	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab,etc.	4		
2).	Shell			
•	Secondary Score		Primary Score	3
	Superstructure/structural frame: Columns,	4		
	pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights,	4		
	chimney surrounds	-		
	Exterior: doors and all finishes (paint,	2		
	masonry)	2		
3).	Interiors			
•	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and		· · · · · ·	
	signage	4		
	Finishes: Materials used on walls, floors and	4		
	ceilings	4		
4).	Conveyand	<u>.</u>		
٠,٠	Secondary Score		Primary Score	
	N/A		· ····································	
5).	Plumbing			
٥).	Secondary Score		Primary Score	4
	Water distribution	1	· ·······a··y ccc··c	<u> </u>
	Sanitary Waste	4		
	Rain water drainage	4		
	nam water aramage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
7).	Fire Protect	ion	During many Control	
	Secondary Score N/A	$\vdash$	Primary Score	
8).	Electrical Constitution Constit	<u>'</u>	During many Comment	
	Secondary Score	1	Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection	4		

A     A       Primary Scores in Ascending Order	egregated rating
4	\ggr
4	⋖
4	4
4	-
4 4	
4	
NA	
NA	
NA	l

9).	Fare Collection Equipment							
	Secondary Score	Primary Score						
	N/A							

Site							
Secondary Score		Primary Score	4				
Roadways/driveways & associated signage, markings & equipment.	4						
Parking lots & associated signage, markings & equipment.	4						
Pedestrian areas & associated signage, markings & equipment.	4						
Site development, fences, walls and miscellaneous structures.	3						
Landscaping and irrigation	4						
Site utilities	4						

## **Valley Transfer Center Park and Ride**

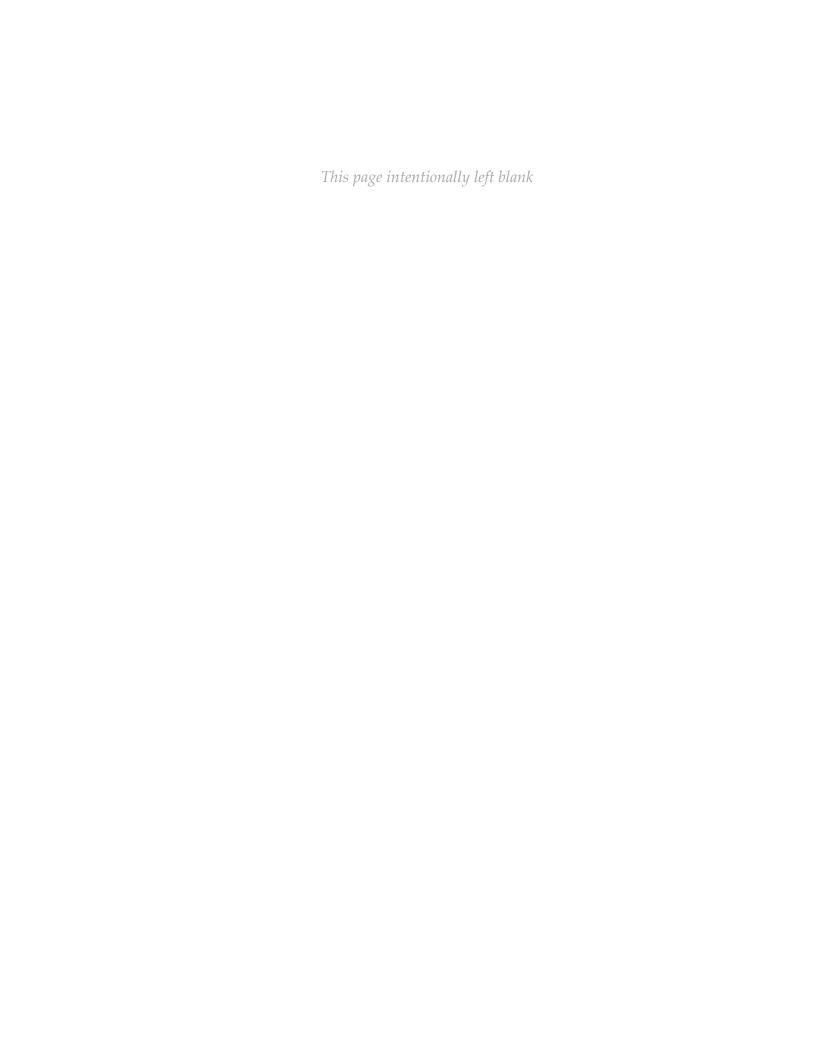
1).	Substructure					
	Secondary Score		Primary Score	4		
	Foundation: Walls, column, pilings, etc.	4				
	Landing, materials, slab,etc.	4				
2).	Shell					
•	Secondary Score		Primary Score	4		
	Superstructure/structural frame: Columns,		,			
	pillars, walls	4				
	Roof: Roof surfaces, gutters, eaves, skylights,					
	chimney surrounds	4				
	Exterior: doors and all finishes (paint,					
	masonry)	3				
3).	Interiors					
٥,٠	Secondary Score	1	Primary Score	44		
	Partitions: Walls, interior doors, fittings and		Filliary Score	44		
	signage	4				
	Finishes: Materials used on walls, floors and					
	ceilings	4				
	cennigs	<u> </u>				
4).	Conveyand	ce				
	Secondary Score		Primary Score			
	N/A					
5).	Plumbing	7				
	Secondary Score		Primary Score	4		
	Water distribution	4	•			
	Sanitary Waste	4				
	Rain water drainage	4				
6).	HVAC					
	Secondary Score		Primary Score	4		
	Energy supply	4				
	Heat generation & distribution system	5				
7).	Fire Protect	ion				
	Secondary Score		Primary Score			
	N/A					
8).	Electrica	,				
٥,٠	Secondary Score		Primary Score	4		
	Electrical service and distribution	4		•		
	Lighting & branch wiring (interior/exterior)	4				
	Communications & security	4				
	Lightning protection, generators and					
	emergency lighting	4				
	3/11-7 11-11-11-11					

A       A       Brimary Scores in Ascending Order	ggregated rating	
4	\ggı	
4	,	
4	4	
4		
4		
4		
NA		
NA		
NA		

	Valley Transfer Center Park and Ride							
9).	. Fare Collection Equipment							
	Secondary Score		Primary Score					
	N/A			<u>—</u>				

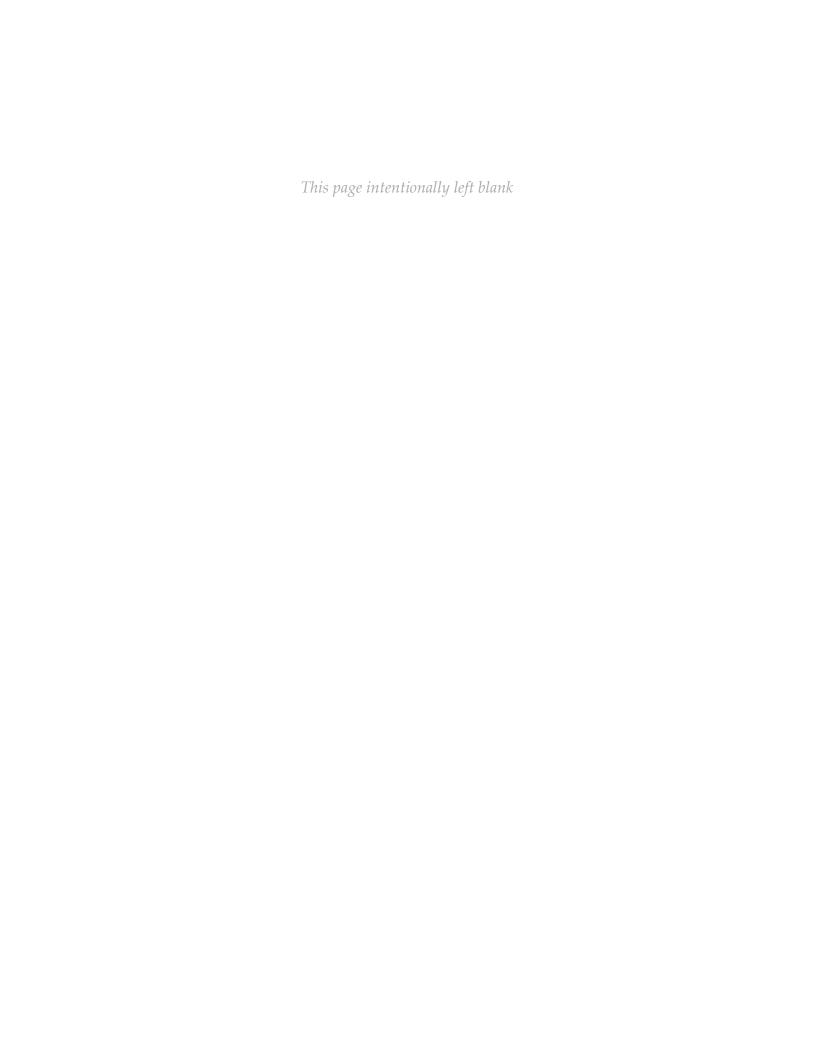
Site							
Secondary Score		Primary Score	4				
Roadways/driveways & associated signage, markings & equipment.	4						
Parking lots & associated signage, markings & equipment.	4						
Pedestrian areas & associated signage, markings & equipment.	4						
Site development, fences, walls and miscellaneous structures.	4						
Landscaping and irrigation	3						
Site utilities	4						

## SECTION 3A: FACILITIES – OWNED FACILITIES SCORECARD



## **FACILITIES CONDIITION / MEETS SGR SCORE CARD**

	OWNED MAINTENANCE, ADMINISTRATION and PASSENGER and PARKING FACILITIES								Notes: Facility		
	Equipment Description  Aggregated Condition Score  Condition Score							Meets SGR	Preservation and Improvement CIP Number		
	Ma	aintenan	ce and Ad	dministra	tive Facili	ties					
1	Fleck Ce	nter, 127	W. Bowo	lish			4	Yes	354, 424	, 463, 507, 508	
2	Indian Tr	rial EOL, \	N. Blackf	oot and I	ndian Trail	Rd.	4	Yes			
3	Para Ope	erations,	1212 N. S	Sharp Ave	<u>)</u> .		4	Yes	547	, 580, 557	
4	Plaza, 10	)7 W. Rive	erside				4	Yes		15, 564, 612, 495	
5	STA N. B	oone, 12	30 W. Bo	one Ave.			4	Yes		32, 429, 502, 189,	
6	STA S. Bo	one, 122	29 W. Boo	one Ave.			4	Yes		51, 376, 377, 378, 60, 505, 556, 587	
									454, 458, 4	00, 505, 550, 587	
		Passer	nger and	Parking F	acilities						
1	Cheney I	K St. P&R	, K Street	and 1st			4	Yes		383, 384, 385,	
2	Five Mile	P&R, As	h and Fiv	e Mile Ro	d.		4	Yes		510, 513, 613,	
3	Hastings	P&R, Ma	yfair and	Hastings	Rd.		4	Yes		405, 406, 407,	
4	Jeffersor	lefferson Lot P&R, Jefferson ST. and I-90			4	Yes	569 &	464, 480, 519,			
5	Liberty L	ake P&R,	Mission	Ave.			4	Yes	477 &	520, 521, 522, 523, 524, 525,	
6	Medical	Lake Trai	nsit Cente	er, Broad	Street and	l Lake	4	Yes		526, 548, 550,	
7	Mirabea	u P&R, 13	3209 E. Ir	idiana Av	e.		4	Yes	469 &	551, 552, 553,	
8	South Hi	II P&R, 31	1st Ave. a	nd South	west Blvd.	1	4	Yes		555, 571, 573,	
9	Valley Tr	ansfer Ce	enter, 4th	Ave. and	d Universit	У	4	Yes		574, 732	
10	West Pla	ins Trans	it Center				5	Yes			
11											
12											
13											
14											
15											



# CHAPTER FOUR: STA ASSET MANAGEMENT PLAN – INVESTMENT PRIORITIZATION, IMPLEMENTATION STRATEGY, AND IDENTIFICATION OF RESOURCES

#### INVESTMENT PRIORITIZATION PROCESS

Spokane Transit updates its capital program annually. The planning horizon covers the upcoming budget year plus five program years. This planning horizon complies with Washington State Department of Transportation's current requirements for transit agencies to submit a Transit Development Plan by September of each year.

The entity charged with developing the plan is STA's Projects Committee. The committee chair is STA's Director of Finance and Information Services. Every department has at least one member on this committee. The Projects Committee reviews all new and replacement capital projects. It also considers major maintenance projects that may be funded by either capital or operational resources.

The Project Committee then lists all projects in STA's Capital Improvement Program (CIP).

Assets identified through the TAM assessment process as not meeting the established standard must be included in the CIP. These assets would receive the highest priority in terms of timing. As a cross reference, the resulting CIP number is listed on the relevant TAM Scorecard.
Other replacement/repair projects in the CIP are prioritized based on the projected

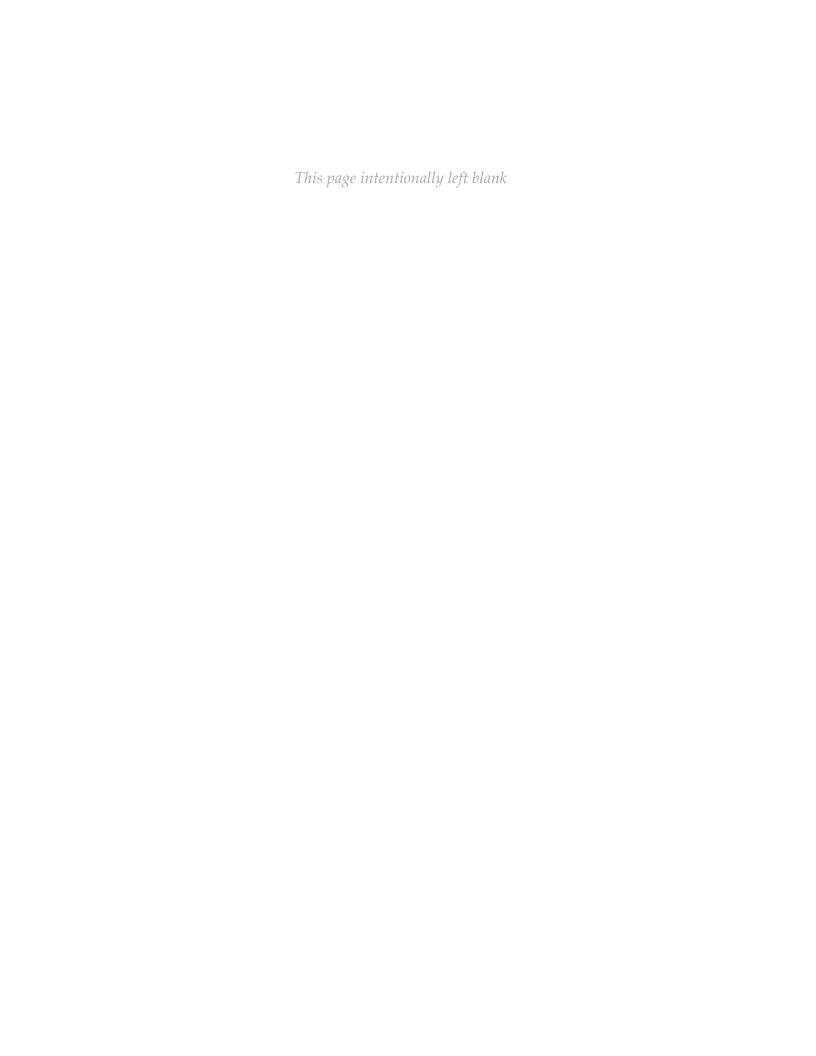
 Other replacement/repair projects in the CIP are prioritized based on the projected timeframe an asset will no longer meet the established TAM standard.

☐ The timing for new, additional assets/projects is based on when those capabilities must be available to meet operational requirements.

Some assets are managed beyond the CIP six year planning horizon.

- STA's Facility Master Plan projects facility expansion requirements for the next 20 years.
- STA's Vehicle Replacement Plan projects vehicle requirements for the lifecycle of each vehicle in the current fleet. This replacement plan (Enclosure 1) is based on the expected time a vehicle will meet its ULB in years.

Enclosure 1: Fleet Replacement Plans



### FLEET REPLACEMENT to 2038 as of 8/15/2018

"06" ("07")NF 6	LATE 2017	LATE 2018	LATE 2019	LATE 2020 ULB*	LATE 2021	LATE 2022	LATE 2023	LATE 2024	LATE 2025	LATE 2026	LATE 2027	LATE 2028	LATE 2029	LATE 2030	LATE 2031	LATE 2032	LATE 2033	LATE 2034	LATE 2035	LATE 2036	LATE 2037	LATE 2038
"09" NF 4	4	4	4	4	4	-6 0 16y -1 3 13y	3	3	-3 0 16y	1 1				1 1 1								
"02" NF 3 "17" NF 3 "18" NF 7	-3 0 15y "17" 3 13	3 "18" 7 20	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	3 7	-3 0 15y	-7 0 15y					
"25" NF 3		20	20	20	20	13	13	13	"25" 3 13	3 13	3 13	3 13	3 13	3 13	3 13	3 "32" 3 13	3 3 "33" 7	3 3 7	3 7	3 3 7	3 12y 3 5y 7	3 13y 3 6y 7
"22" ??? 7						#20# 7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	13 7 15v	13 16v
38" ??? 7			***************************************	***************************************		7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7 15y	-7 0 16y
건 "21" ??? 10 "37" ??? 10					"21" 10 10 10	10	10	10	10 10	10	10 10	10 10	10 10	10 10	10	10	10	10	10	10 15y	-10 0 16y	10
NF 25																					10	10
New Flyer Contingency fleet "06" GILLIG   19 "07" HYBRID   3	19	19	19	19	-16 3 15y	-3 0 16y	2 0 16v															!
"07" GILLIG 14 "08" GILLIG 14	14 14	14 14	14 14	14 14	14 14	-13 1 15y	-3 0 16y -1 0 16y -3 11 6	-11 0 16y -6 0 16y														'
"08" HYBRID 6 "09" GILLIG 9 "10" HYBRID 10	9 10	9 10	9 10	9 10	9	9	9	-6 0 16y 9	-9 0 16y	-10 0 16y												
"12" HYBRID 6 "14" GILLIG 8 "16" GILLIG 7	6 8 7	6 8 7	6 8 7	6 8 7	6 8 7	6 8 7	6 8 7	6 8 7	6 8 7	6 14y 8 12y 7 10v	-6 0 15y 8 13y 7 11y	8 14y 7 12y	-8 0 15y 7 13y	7 14y	-7 0 15v	16v						
"18" ????? 6 "19" Diesel 6 "21" ????? 16	96	"18" 6 102	6 "19" 6 108	6 6 108	6 6	6 6	6 6	6 6 5y	6 6 6y	6 8y 6 7y 16 5y	6 9y 6 8y 16 6y	6 10ý 6 9y 16 7y	6 11y	6 12y	-7 0 15y 6 13y 6 12y	6 14y 6 13y	-6 0 15y 6 14y 16 12y	-6 0 15y	16y	16 0 15v	160	
"22" ????? 16 "23" ????? 10			100	100	"21" 16 108	"22" 16 108	16 16 10 111 111	16 10	16 10	16 3y	16 5y 10	16 6y 10 5y	16 8y 16 7y 10 6y 22 5y	16 9y 16 8y 10 7y 22 6y 14 5y	16 10y 16 9y 10 8y 22 7y 14 6y 10 5y	6 13y 6 13y 16 11y 16 10y 10 9y 22 8y 14 7y 10 6y	16 11y 10 10y	16 12y 10 11y	16 14y 16 13y 10 12y 22 11y 14 10y	-16 0 15y 16 14y 10 13y	-16 0 15y 10 14y	16y -10 0 15y
40' "24" ????? 22 "25" ????? 14 "26" ????? 10							111	"24" 22 116	22   "25"   14   121	22 14 "26" 10 121	16 5y 10 22 14 10	22 14 10	14 10	14 5y 10	14 6y 10 5y	14 7y 10 6y	16 11y 10 10y 22 9y 14 8y 10 7y	16 12y 10 11y 22 10y 14 9y 10 8y	10 9y	22 12y 14 11y 10 10y	22 13y 14 12y 10 11y	-10 0 15y 22 14y 14 13y 10 12y
"27" ????? 6 "29" ????? 8 "31" ????? 7										<u>121</u>	"27" 6 121	6 121	6 "29" 8 121	8 121	6 8 "31" 7	6 5y 8 7	6 6y 8	6 7y 8 5y 7	6 8y 8 6y 7	6 9y 8 7y 7 5y	6 10y 8 8y 7 6y	6 11y 8 9y 7 7y
"33" ????? 6 "34" ????? "36" ????? 16															121	121	"33" 6 121	6 "34" 6 121	6 6 121	6 6 6 16 121	6 6 16	6 6
"37" ????? 16 "38" ????? 10			ı															121	121	121	"37" 16 121	16 "38" 10 121
"20" All-electric Power 10 "23" All-electric Power 6				"20" 10 10 10 10 10 10 10 10 10 10 10 10 10	10	10	10 "23" 6	10	10	10 6y 6	10 7y	10 8y	10 9y	10 10y	10 11y	10 12y	10 13y	10 14y	-10 0 15y	16y	6 14y	-6 0 15y
"35" All-electric Power 10 "38" All-electric Power 6							16	16	16	16	16	16	16	16	16	16	16	16	"35" 10 16	10 16	10 16	10 "38" 6 16
"03" GILLIG 13 "03" GILLIG Contingency fleet	6	-6 0 15y			700																	
"05" GILLIG Contingency neet "05" GILLIG 10 35" "07" GILLIG 3	10	10	10	-10 0 16y	3	3	-3 0 16y															
	19	13	13	3	3	3	0															
"03" GILLIG 10 03 GILLIG Contingency fleet	3	3	3	-3 0 17y																		
29' "09" HYBRID 3 "20" ????? 3	3 6	3 6	3 6	3	3	3	3	3	3	3 17y	3 18y	3 19y	-3 0 20y	0 1		0.1	0.1	0.1		0 1	0 140	0 40:
20 11111 3				"20" 3 6	6	6	6	6	6	6	6	6	"29" 3 6	3 6	3 6	3 6	3 6	3 6	3 6	3 3 6	3 18y 3 8y 6	3 19y 3 8y 6
TOTAL COACH FLEET 0  ELDORADO 7  ELDORADO Exempt	0 134 0	141 	147	147	157	157	163	168	173	173	173	173	173	173	173	173	173	173	173	173	173	173
TOTAL 7 7  TOTAL ACTIVE FLEET 7	7 134	141	147	147	157	157	163	168	173	173	173	173	173	173	173	173	173	173	173	173	173	173
TOME NOTICE LEET	134 Active fleet	141 Active fleet	147 Active fleet	147 Active fleet	157 Active fleet	157 Active fleet	163 Active fleet	168 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet	173 Active fleet
	2 Contingency flt 136 Total fleet size	2 Contingency fit 143 Total fleet size	0 Contingency fit 147 Total fleet size	147 Total fleet size	157 Total fleet size	157 Total fleet size	163 Total fleet size	168 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size	173 Total fleet size
30' buses 6			CIP	3 361 \$1,399,105	CIF	CIF	CIP	CIP	CIP	CIP			\$1,825,515									
40' buses 10	01	\$2,979,108	\$3,016,248	CIP	\$8,533,167	3 16 490 \$8,789,162	10 486 \$5,658,023 CIP	\$9,907,198 DIESEL EXPAN CIP	\$8,839,635	1 10 492 \$6,182,674	\$3,820,893		\$5,404,780		\$5,017,190		\$4,562,346	\$4,699,216		16 \$13,294,396	16 \$13,693,228	10 \$8,815,015
40' all-electric 21	11			10 568 \$9,379,036	8			DIESEL EXPAN CIP 5 54 \$3,349,882	CID										10 \$14,612,232			6 \$10,103,508
60' buses 10	3 \$2,274,747	7 \$5,788,300							3 570 \$2,971,121	<u> </u>						3 \$3,654,104	7 \$8,782,031					
Double Decker 7	7					7 533 \$8,240,400	3															7 \$12,854,310
CCL all-electric 10	0				10 ?? \$17,061,334																10 \$26,851,129	
Current CIP period only 15	\$2,274,747	13 \$8,767,408	<b>6</b> \$3,016,248	13 \$10,778,141	26 \$25,594,501	\$17,029,562	16 \$12,330,458	\$13,257,080	17 \$11,810,756	\$6,182,674	<b>6</b> \$3,820,893	<b>0</b> \$0	<b>11</b> \$7,230,295	<b>0</b> \$0	<b>7</b> \$5,017,190	3 \$3,654,104	13 \$13,344,377	<b>6</b> \$4,699,216	10 \$14,612,232	16 \$13,294,396	26 \$40,544,357	\$31,772,833
	\$2,274,747 \$2,274,747	\$8,767,408 \$11,042,155	\$3,016,248 \$14,058,403	\$10,778,141 \$24,836,544	\$25,594,501 \$50,431,045	\$17,029,562 \$67,460,607	\$12,330,458 \$79,791,065	\$13,257,080.00 \$93,048,145	\$11,810,756 \$104,858,901	\$6,182,674 \$111,041,575	\$3,820,893 \$114,862,468	\$114,862,468	\$7,230,295 \$122,092,763	includes tax \$0	includes tax \$5,017,190	\$3,654,104 \$8,671,294	\$13,344,377 \$22,015,671	\$4,699,216 \$26,714,887	\$14,612,232 \$41,327,119	\$13,294,396 \$54,621,515	\$40,544,357 \$95,165,872	\$31,772,833 \$126,938,705
	CIP # 365	CIP # 365 & 531	CIP # 530		CIP # 483	CIP # 490 & 533	CIP # 486 & 532	CIP # 493 & 541	CIP # 494 & 570	CIP # 492												
	17	18	19	20	21	22	23	24	25	26	Total fleet replacement	and additions cost	\$122,092,763	30	31	32	33	34	35	36	37	38



# PARATRANSIT REPLACEMENT and COST SCHEDULE to 2025

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The control of the co		LATE 2018	LAIE	2019	LATE 2020	LATE 2021	LATE 20	122	A1E 2023	LATE 2024	LATE 2025	LA	ATE 202	:6 L	A1E 2027	LATE 2028	LAIE 2	029	LAI	E 2030	LATE 2031	LATE 2032	LA	IE 2033	LATE 2034	LATE 2035	LATE 2036
The control of the co																	Yr Veh	. CIP#	Budget	amount							
For Char Actual 15																											
Conversion   St.																	2020			\$334,750							
12 Core Accord 15																											
12 Clark Agende 16 13																		485									
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Fig. Cure Associated   17	_			3		11	-11 0																				
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22-79797											1	-1	0														
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12   MV Prect   12   MV Prect   13   MV Start   14   MV Start   15   MV Start						69	"22" 39					-14		-20	5												
OF Eldrando C 1	_						69	"23																			
## Company of the Com		I	MV Fleet						<mark>69</mark>																		
11'S Chee Anordis 42										69	69	"26"		#0 <del>7</del> "						_	60	60					
197 Chev Anotol 2 197 Chev Anotol 5 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 8 198 Chev Anotol 7 197 Chev Anotol 7 197 Chev Anotol 8 198 Chev Anotol 7 198 Chev Anotol 7 198 Chev Anotol 7 199 Chev Anotol 8 199 Chev Anotol 7 199 Chev Anotol 7 199 Chev Anotol 7 199 Chev Anotol 7 199 Chev Anotol 8 199 Chev Anotol 7 199 Chev Ano													69	"27"	20			-									$\longleftarrow$
112 Cleve Aerotid 1				)	2	2	2 0					<b>!</b>			09		,			•							
13° Chev Asorde 17	_								+ +		<del>                                     </del>					09											<del>                                     </del>
115 Chev Aerotei 12																	03					"32"					
177 Che Aerotta 12																				00	69	69	"33"				
**************************************	"17" Chev Aerote 12						12		12	-12 0														0	"34"		
19" ????? 25	"12" Chev Aerote 2 STA original	(639, 640)	2	2	<b>-2</b> 0																				0	0	0
19 7777 25	"13" Chev Aerote 3 MV original	622, 630, 638)			<b>-3</b> 0																						
19 7777			4	4	44	44																					
19 72777 8						1																					
20' 7777? 4							44					$\vdash$															
1									44			<u> </u>															<del></del>
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122 '????? 20				_ I						44	44			-1		10	-10 0										
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"24"????? 25	"22" ????? 5															44			-5	0							
26   27   25																											
Vehicle Replacement Total   0																											
Vehicle Replacement Total         0         40         5         10         39         7         12         0         25         20         0         24         25         1         39         7         12         0         25         20         0         24         25         1         30         2,770,053         \$512,106         \$904,236         \$0	"26" ?????? <b>25</b>																44				25	25	-25				
Estimated Replacement Cost \$0 \$2,600,000 \$334,750 \$689,590 \$2,770,053 \$512,106 \$904,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				_								<b>!</b>								44							$\longrightarrow$
Estimated Replacement Cost \$0 \$2,600,000 \$334,750 \$689,590 \$2,770,053 \$512,106 \$904,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vohiolo Pontacament T-t-1		4.	0	E	10	20		7	40	0	<del>                                     </del>	2F		20		0.4	╁	H .	25							<del></del>
S0    \$2,600,000   \$334,750   \$689,590   \$2,770,053   \$512,106   \$904,236   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$												<del>                                     </del>				U	24	1		20							\$0
Running Estimated Totals \$2,600,000 \$2,934,750 \$3,624,340 \$6,394,393 \$6,906,499 \$7,810,735 \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$ \$7,810,735 \$ \$ \$ \$7,810,735 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Latinated ReplaceMent Cost	φυ	φ2,00	0,000	φυυ4,100	φυσ,υσυ	φ2,110,0	,,,,	ψυ 12, 100	ψ304,230	φυ	1	φυ		φυ												φυ
Running Estimated Totals \$2,600,000 \$2,934,750 \$3,624,340 \$6,394,393 \$6,906,499 \$7,810,735 \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$7,810,735 \$ \$ \$ \$7,810,735 \$ \$ \$ \$7,810,735 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	[	\$0	\$2.60	0.000	\$334.750	\$689.590	\$2.770 0	)53	\$512,106	\$904.236	\$0	t	<b>1</b>		\$0	<b> </b>	I				L	<b>}</b>	- <b> </b>		L		\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Running Estimated Totals	70									7.				T -			- I					1				
	<u> </u>				.,.,.		,,,,,,																			\$0	\$0
18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35         36			CIP	567	CIP 412	CIP 484	CIP 48	5	CIP 487	CIP 489	CIP 491															\$0	\$0
		18	1	9	20	21	22		23	24	25		26		27	28	29			30	31	32		33	34	35	36



# RIDESHARE REPLACEMENT AND COST SCHEDULE TO 2024

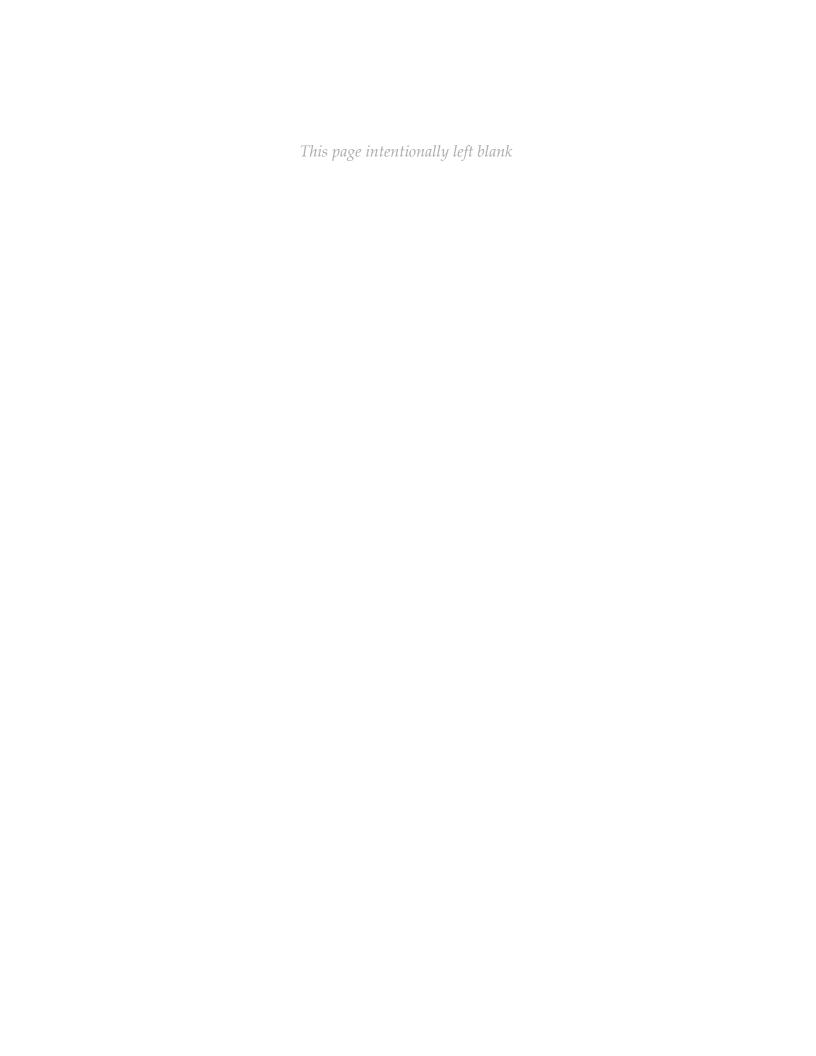
	LATE 2017	LATE 2018	LATE 2019	LATE 2020	LATE 2021	LATE 2022	LATE 2023	LATE 2024
2017	1 1 1// 1					1 1 1/0 1 /0	1 / 1 / 1	
starts	pass pass		7 pass 12 pass 15 pass	7 pass 12 pass 15 pass	pass pass	pass pass	pass pass	7 pass 12 pass 15 pass
with	7 21 41	7 p 12 15	7 p 12 15	1 2   15	7 r 12	7 12 15 15 15 15 15 15 15 15 15 15 15 15 15	7 t 15	12 12
"06" Dodge, 7 pass 2	2 2	-2 0				1		
"06" Ford, 14 pass 4	4 4	-4 0						
"07" Chevy, 15 pass 9	-5 4 4	0   4	-4   0					
"07" Chevy, Uplander 7 pass 10	<b>-2</b> 8 8	<b>-5</b> 3 3	-3 0					
"09" Chevy, 15 pass 21	<b>-4</b> 17 17		-4 9	-9   0				
"10" Chevy, 12 pass 10	10 10	10 10	10 10	<b>-1 9</b> 9	<b>-9</b>   0			
"11" Dodge, 7 pass 9 "12" Dodge, 7 pass 8	9 9	9 9	9 9	8 8	9 8 8	-8 1 1 8 8 8	-1 : 0 -6 2 2	-2 0
"13" Ford, 12 pass 10	9 9		9 9	9 9	9 9		1 9 9	-9   0
"14" Dodge, 7 pass 9	9 9	9 9		9 9	9 9			<del>-9</del> 0
"14" Ford, 12 pass 5	5 5	5 5	5 5	5 5	5 5	5 5	5 5	-5 0
"14" Chevy, 15 pass 15	15 15		1 15 15	15 15			15 15	
110								
"17" - 4 at 15p, 8 at 7p	"17" 12 8 4	12 8 4	12 8 4	12 8 4	12 8 4	12 8 4	12 8 4	12 8 4
	-11 112 44 24 44							
"18" - 6 at 7p 10 at 15p 16	4	18" 8 8	8 8	8 8	8 8	8 8	8 8	1 8 8
"10" based on 15 page 40	-	<u>-15</u> <u>105</u> 37 24 40	"10"	10	10	10 10	19 19	10
"19" based on 15 pass 19	-		"19" 19 19 19 -11 113 34 24 46	19 19	19 19	9 19 19	19 19	19 19
"20" based on 15 pass 16	1		113   34   24   46	"20" 16 ? ? ?	16 ? ? ?	16 ? ? ?	16 ? ? ?	16 ? ? ?
25 54554 511 10 5455	1			-10 119 34 14 46	10 : : :			
"21" based on 15 pass 9	1 '				"21" 9 ? ? ?	9 ? ? ?	9 ? ? ?	9 ? ? ?
					<u>-9</u> <u>119</u> 25 14 4	6		
"22" based on 15 pass 18						"22" 18 ? ? ?	18 ? ? ?	18 ? ? ?
	_					<u>-8</u> <u>129</u> 26 14 46		
"23" based on 15 pass 7	4						<b>"23"</b> 7 17 5 46	1 7
	-						<u>-7</u> 129	"24" 29 8 0 31
SPECIAL USE	1 : :	: :	1 1	1 1	1 1	1 1 1		29   8 0 31   -29   129   29   29   29   29   29   29
"06" Ford, Special Use	5	5	5	5	5	5	5	5
"07" Chevy, 15 pass (R121, 124)	3	3	3	3	3	3	3	3
"08" Ford Cutaway (Para)	7	7	7	7	7	7	7	7
	15 Total Special Use	15 Total Special Use	15 Total Special Use	15 Total Special Use	15 Total Special Use	15 Total Special Use	15 Total Special Use	15 Total Special Use
NOTE: All Rideshare vans are on a								
<u> </u>	Replacement CIP	Replacement CIP budget	Replacement CIP budget	Replacement CIP budget	Replacement CIP budget	Replacement CIP budget	Replacement CIP budget	Replacement CIP budget
To your replacement schedule	budget number			number 592	number 593	number <b>594</b>		number 761
2017 is actual pricing, 2018 through 2023	15 pass Unit cost \$33,176	6 15 pass Unit cost \$34,171	15 pass Unit cost \$35,196					15 pass Unit cost \$40,802
is 2017 cost plus 3% per year	Replacement units 4	Replacement units 8	Replacement units 11	Replacement units 10	Replacement units 9	Replacement units 8	Replacement units 7	Replacement units 29
	\$132,704	\$273,370	\$387,161	\$362,523	\$336,05	9 \$307,68	\$277,297	\$1,183,267
2017 starts   2017 ends								
with   with								7 pass Unit cost \$34,021
I I	Replacement units 8			Replacement units 0	Replacement units 0	Replacement units 0	<del></del>	Replacement units 0
U4 U103 U104 U104	\$221,290 Total \$354,000		\$0 Total \$387,161	\$0 Total \$362,523	\$ Total \$336,05	9 Total \$307,68	\$0 Total \$277,297	\$0 Total \$1,183,267
U6 U105	10.61 \$334,000	10tal 9273,370	Expandsion CIP budget	Expansion CIP budget number	10(a) \$30,00	Expansion CIP budget number		φ1,100,207
U9 U106	1	1	•	597		598		
U10 U113		1						
U11 U114			15 pass Unit cost \$35,196	15 pass Unit cost \$36,252		15 pass Unit cost \$38,460		
U12 U116				Replacement units 6		Replacement units 10		
U103 U122			\$281,571	\$217,514		\$384,60°	1	
U104								
U105		1		7 pass Unit cost \$30,227		7 pass Unit cost \$32,068	3	
U106 U113		$\mathbf{I}$		Replacement units 0		Replacement units 0		
11113		1	\$0 Total \$281,571	\$0 Total \$217,514		\$( Total \$384.604	4	
			10181 5/815/1	10tal \$217,514		Total \$384,60°	' <b>!</b>	
U114						Total total		
U114 U116			Total total \$668,732	Total total \$580,037		Total total \$692,28		
U114	2017	2018			2021	Total total \$692,287	2023	2023



# IMPLEMENTATION STRATEGY AND IDENTIFICATION OF RESOURCES

The Capital Project Committee completes the CIP by assigning a projected budget to each project. STA's Finance Department maintains a financial projection model that anticipates revenue for the CIP timeframe. Budgets are then matched to revenue to identify funding status for each project. Projects that exceed revenue are carried as "unfunded" CIP items. The Board of Directors approves the entire CIP in June/July. In November, they adopt the first year of the CIP as the Capital Budget for the upcoming year

In this manner, the CIP becomes the single source document that reflects the prioritization, strategy and resource plan that supports STA's TAM Plan. The current STA CIP is attached as Enclosure 2.



Program	n Name II	D P	roject Name	Project Status	Financial Status	Budget Control		Remaining Balance	2019 - Local		2019 - Federal	2020 - Local	2020 - I State	2020 - Federal	2021 - Local	2021 - State	2021 - Federal	2022 - Local	2022 - State	2022 - Federal	2023 - Local	2023 - State F		2024 - Local	2024 - State	2024 Federa
s Fixed F	Route					3,016,248		3,016,248			(	) (					0			0	_	0 0		0	0	0
Expans		530	Diesel Coach Expansion	- M Not started																						
			Diesel Coach Expansion			5,770,802	1,642	5,769,160	0	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	o	0	0
		532	Electric Coach Expansio	n- M Not started		6,672,435	0	6,672,435	0	0	(		) (	)	0	0	0	0	0	0	0 4,001,2	.89 0	2,671,146	6	0	0
		533	Signature Coaches - Mo	vin Not started		8,240,400	0	8,240,400	0	0	(		) (	)	0	0	0	0 4,349,88	38 3,890,5	12	0	0 0	C	)	0	0
			Diesel Coach Expansion			3,349,882		3,349,882	0	0	(		) (	)	-	0	0	0	-	0	0	0 0	C	3,349,8	82	0
<u> </u>				-Mo Not started		2,971,121		2,971,121	0	0	(		) (	)	0	•	0	0		0	0	0 0	(	)	0	0
	oute Fleet - E	•		O Buellinsin en	From all and	30,020,888	•	30,019,246	3,016,248	0	(	0 1 021 103	) (	)	0		0	0 4,349,88	3,890,5	12	0 4,001,2		2,671,146	6 3,349,8	82	0
Paratra	ransit Vans	412 484	Replacement Vans-202 Paratransit Fleet Replacement		Funded	1,031,193 1,180,140		1,031,193 1,180,140	0	0	(	1,031,193	3 (	)	0 304,14	-	0 876,00	0	0	0	0	0 0	(		0	0
		485	Paratransit Fleet Repla			1,215,550	0		0	0	(		) (	) 1	0 304,14	0	0 870,00 0	0 1,215,55	-	0	0	0 0		1	0	0
		487	Paratransit Fleet Replac			1,252,010	C		0	0			) (	)	0	0	0	0	0	0	0 358,0	•	894,000	0	0	0
		489	Paratransit Fleet Replace			902,699	0		0	0	(		) (	)	0	0	0	0	0	0	0	0 0	(	902,6	99	0
			Paratransit Fleet Repla			1,593,912	C	1,593,912	0	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	0	0	0
			Paratransit Vans - 2019			1,112,390	C	1,112,390	259,390	0	853,000		) (	)	0	0	0	0	0	0	0	0 0	C	0	0	0
Paratran	nsit Vans To	tal				8,287,894	C	8,287,894	259,390	0	853,00	1,031,193	3 (	)	0 304,14	0	0 876,00	0 1,215,55	50	0	0 358,0	10 0	894,000	902,6	99	0
Vanpo	ool Vans	370	Replacement Vans-201	7 Not started		443,072	421,226	21,846	0	0	(	) (	) (	)	0	0	0	0	0	0	0	0 0	C	)	0	0
		590	Vanpool Replacement 2	2018 Not started		512,664	O	512,664	0	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	0	0	0
		591	Vanpool Replacement 2	2019 Not started		387,161	C	387,161	387,161	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	0	0	0
		592	Vanpool Replacement 2	2020 Not started		362,523	C	362,523	0	0	(	362,523	3 (	)	0	0	0	0	0	0	0	0 0	C	)	0	0
		593	Vanpool Replacement			336,059	O	,	0	0	(		) (	)	0 336,05	9	0	0	•	0	0	0 0	C	O	0	0
		594	Vanpool Replacement			307,681	C	,	0	0	(		) (	)	0	0	0	0 307,68		0	0	0 0	(	9	0	0
		595	Vanpool Replacement			277,297	0	,	0	0	(		) (	)	0	0	0	0	0	0	0 277,2	97 0	(		0	0
		596	Vanpool Expansion 201			281,571	0	,	56,314 0	225,257	(	42.502	) 174.01	)	0	0	0	0	0	0	0	0 0	(		0	0
			Vanpool Expansion 202			217,514	0	217,514 384,601	0	0	(	43,502	2 174,017	2	Ĭ	0	0	0 0 76,92	0 20 307,68	0	0	0 0	(		0	0
			Vanpool Expansion 202 VanPool Replacement			384,601 1,183,258	C		0	0	(		) (	) 1	0	0 0	0	0 76,92	0 307,00	U 01	0	0 0	(	1,183,2	58	0
Vannool	l Vans Total		vani ooi kepiacement	202 Not started		4,693,401	421,226		443,475	225,257		406.025	5 174,012	)	0 336,05	0	0	0 384,60	01 307,6	01	0 277,29			1,183,2		0
Non-R	Revenue		Service Trucks #815 &	#816 Preliminary	Funded	147,000	421,220		0	0	(	) 400,023	) (				0	0 384,00		0		0 0	(	) 1,183,2	0	0
Vehicle	cles						_									_	_		_				_			_
			Replace and add shelte		Funded	90,000	C	,	90,000	0	(		) (	)	_	•	0	0	0	0	0	0 0	(	9	0	0
		349	2020 Service Vehicles (			76,500	C	-,	0	0	(	76,500	) (	)	0	0	0	0	0	0	0	0 0	(		0	0
		350	2018 Service Vehicles	Not started	E dd	165,000	70.000	,	0	0	(		) (	)	0	0	0	0	0	0	0	0 0	(		0	0
		360	Service Vehicle Replace	•	Funded	133,000	79,080		30,000	0	(		) (	)	Ĭ	0 0	0	0	0	0	0	0 0			0	0
		506 509	Facilities Service/Plow Facilities Shelter Cleani			146,000 160,000	0	-,	0	0	(	80,000	) (	)	0	0	0	0 80,00	0	0	0	0 0			0	0
		535	Service Vehicle Replace	•		60,000	0	,	60,000	0	(	80,000	) (	) 1	0	0	0	0 80,00	)U	0	0	0 0	(		0	0
		536	Service Vehicle Replace			70,000	(		00,000	0	,		) (	)	0 70,00	•	0	0	0	0	0	0 0	(		0	0
		558	Service Vehicle Expansi			45,000	36,797		0	0	·		) (	)	0 70,00	0	0	0	0	0	0	0 0	(	0	0	0
		559	Service Vehicle Replace			90,000	30,737	•	0	0	·		) (	)	0	0	0	0 90,00	00	0	0	0 0	(	0	0	0
			Dump Truck-Snow	Not started		51,000	C		51,000	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	o	0	0
			F/R Supervisor Vehicles			75,000	C		,	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	75,0	00	0
Non-Rev	venue Vehic		· '			1,308,500	115,877	1,192,623		0		156,500	) (	)	0 70,00	0	0	0 170,00	00	0	_	0 0	C	75,0		0
	Route Flee		Bus Replacement-2019	Preliminary	Funded	1,399,105	C	1,399,105	0	0	(	543,105	5 (	856,00			0	0	0	0	0	0 0	C		0	0
		483	Fixed Route Fleet Repla	icem Not started		8,533,167	C	8,533,167	0	0	(		) (	)	0 8,533,16	7	0	0	0	0	0	0 0	C	0	0	0
		486	Fixed Route Fleet Repla	icem Not started		5,658,023	C	5,658,023	0	0	(		) (	)	0	0	0	0	•	0	0 5,658,0	023	C	0	0	0
		490	Fixed Route Fleet Repla	icem Not started		8,789,162	C	8,789,162	0	0	(		) (	)	0	0	0	0 7,904,16	52	0 885,00	00	0 0	C	)	0	0
		492	•			6,182,674	C	6,182,674	0	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	)	0	0
		493	Fixed Route Fleet Repla			9,907,198		9,907,198	0	0	(		) (	)	0	0	0	0	•	0	0	0 0	C	9,004,1	.98	0 9
		494	Fixed Route Fleet Repla			8,839,635		8,839,635	0	0	(	0	) (	)	0	0	0 (	0	-	0	0	0 0	(	0	0	0
			Fixed Route Fleet Repla	icem Not started		9,379,036		9,379,036	0	0	(	6,780,036		2,599,00		•	0	0		0	0	0 0		)	0	0
	oute Fleet - F	Replacem	ent Total			58,688,000 102,998,683		58,688,000	3,950,113	225,257	853,00	7,323,141 8,916,859		3,455,00	0 8,533,16 0 9,243,36		0 876,00	0 7,904,16	52 01 4,198,19	0 885,00	00 5,658,00 00 10,294,60		3,565,146	9,004,1		0
Total es - Boone enanc Master Progra		207	Refueling Facility Repla	cem Pre-Design	Funded	4,828,000		<b>102,459,938</b> 4,688,334	0		853,00	) 8,916,855			0 600,00		0 876,00	0 4,088,33		0		0 0				0
istrat																										
		298	Replace paint booth an	d lif Design	Funded	1,615,364	C	1,615,364	5,000	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	o	0	0
		332	Fencing and Gating of S	TA's Not started		206,000	C		206,000		(		) (	)	0	0	0	0	0	0	0	0 0	C	o	0	0
		502	Boone NW Garage	Constructio	n Funded-M	F 11,500,000	167,494	11,332,506	5,032,506	0	(		) (	)	0	0	0	0	0	0	0	0 0	C	O	0	0
		504	Mission & Green Acqui	•	_	250,000	0			0	(		) (	)	0	0	0	0	0	0	0	0 0	C	)	0	0
			•		Funded-M	•	659,171				(		) (	)	_	0	0	0	-	0	0	0 0	C	D	0	0
			Monroe-Regal Depot C	harg Not started		950,000	C			0	(	925,000	) (	)	~		0	0	-	0	0	0 0		)	0	0
			Program Total			20,295,443	966.331	19,329,112	5.418.506	0		925,000	) (	)	0 600,00	0	0	0 4,088,33	34	0	0	0 0		ol	0	0

Program					Financial		•	Remaining	2019 -	2019 -	2020 -	2020 -	2021 - 2021 -	2021 -	2022 - 2022		2023 - 2023 - 20			2024 - 2024 -
Category	Program Name II		Project Name  Re-landscaping with susta	Project Status	Status	Budget Control PT 130,000		130,000	2019 - Local State	Federal 0	2020 - Local State	Federal	Local State	Federal 0	<b>Local State</b> 0 130,000	Federal 0	Local State Fed	leral	Local 9	State Federal 0 0
Facilities - Maintenanc	Boone - Preservation	189	Re-landscaping with susta	i Not started		130,000	U	130,000	U	U	0	0 (		U	0 130,000	U	0 0	U	U	0 0
e &	and																			
Administrat	Enhancements	224	Pagna Facility Fire Alarm F	On hold	Fundad	467.610	0	467,610	0	0	0	0 (	0	0	0	0	0 467,610 0	0		0 0
			Boone Facility Fire Alarm F Landscape Monroe Fronta		Funded	467,610 50,000	0	50,000	0	0	0 0	0 0	0	0	0 50,000	0	0 467,610 0	0	0	0 0
			HVAC Unit Maintenance a	-	Funded	15,000	22,209	-7,209	0	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
		458	Passenger Elevator Replac			380,000	0	380,000	0	0	0 380,000	0 0	0	0	0	0	0 0	0	0	0 0
		460 557	UST Non-Diesel Replacemonds Back-up Generator for 121		Funded	1,480,000 95,000	99,904	1,480,000 -4,904	0	0	0 1,480,000 0 0	0 (	0	0	0 0	0	0 0	0	0	0 0
		587	Air Compressor upgrade	Not started	runucu	75,000	0	75,000	0	0	0 75,000	0 0	0	0	0 0	0	0 0	0	0	0 0
			HVAC Upgrades NS Boone			360,000	0	360,000	360,000	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
			West Boone Avenue Cross 1212 Sharp - Ductless Split			150,000 50,000	0	150,000 50,000	150,000 50,000	0	0 0	0 (	0	0	0 0	0	0 0	0	0	0 0
	Boone - Preservation		· ·	. Not started		3,252,610	122,114		560.000	0	0 1,935,000	0 0	0	0	0 180.000	0	0 467,610 0	0	0	0 0
	Miscellaneous		Miscellaneous Equipment	a		20,000	0	20,000	0	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
	Equipment and			81 - 4 - 4 - · · · · · · · · ·																
	Fixtures	392	Miscellaneous Equipment	Not started a Not started		20,000	0	20,000	20,000	0	0 0	0 (	0	0	0	0	0 0	0	0	0 0
		393	Miscellaneous Equipment			20,000	0	20,000	0	0	0 20,000	0 0	0	0	0 0	0	0 0	0	0	0 0
			HVAC Replacement/upgra	d Not started		25,000	0	25,000	0	0	0 0	0 0	25,000	0	0 0	0	0 0	0	0	0 0
			Cabinet Parts Washer	Not started		80,000	0	80,000	0	0	0 0	0 0	80,000	0	0 0	0	0 0	0	0	0 0
		512 556	Miscellaneous Equipment Miscellaneous Equipment			20,000 20,000	0	20,000 20,000	0	0	0 0	0 (	20,000	0	0 20,000	0	0 0	0	0	0 0
			Forklift	Not started		24,000	0	24,000	24,000	0	0 0	0 0	0	0	0 0	0	0 0 0	0	0	0 0
		583	HVAC Replacement/upgra			25,000	0	25,000	0	0	0 25,000	0 0	0	0	0 0	0	0 0	0	0	0 0
		584		Completed	Funded	8,000	0	8,000	0	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
		585 586	Miscellaneous Equipment Spray Skid Assembly	Not started		20,000 6,250	0	20,000 6,250	6,250	0	0 0	0 (	0	0	0 0	0	0 20,000 0 0 0 0	0	0	0 0
		588		Completed	Funded	6,000	0	6,000	0	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
		589	TIG Welder, Miller Dynasty		Funded	8,400	0	8,400	0	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
			Miscellaneous Equipment			20,000	0	20,000	0	0	0 0	0 0	0	0	0 0	0	0 0	0	20,000	0 0
		735 736	Belt Resurfacer-RMC800 HVAC Replacement/upgra	Not started d Not started		6,500 25,000	0	6,500 25,000	6,500 0	0	0 0	0 (	0	0	0 0 25,000	0	0 0	0	0	0 0
			HVAC Replacement/upgra			25,000	0	25,000	0	0	0 0	0 0	0	0	0 0	0	0 25,000 0	0	0	0 0
		739	Hunter Alignment for Para	Not started		45,000	0	45,000	45,000	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
			HVAC Replacement/upgra	d Not started		25,000	0	25,000	0	0	0 0	0 0	0	0	0 0	0	0 0 0	0	25,000	0 0
	Miscellaneous Equip Fleck Center - Pr		Overhead Door Replaceme	Not started		<b>449,150</b> 125,000	0	<b>449,150</b> 125,000	<b>101,750</b> 125,000	0	<b>0 45,000</b>	0 0	<b>125,000</b>	0	<b>0 45,000</b>	0	<b>0 45,000 0</b>	0	<b>45,000</b>	0 0
	ricek center 11		•			180,000	0	180,000	180,000	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
			Floor Scrubber Replaceme			64,000	0	64,000	0	0	0 64,000	0 0	0	0	0 0	0	0 0	0	0	0 0
			Fuel Dispensers & Monitor Makeup Air Unit Replacen			65,000	0	65,000	65,000	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
	Fleck Center - Prese		and Improvements Total	1 NOLSTATIEG		625,000 <b>1,059,000</b>	0	625,000 <b>1,059,000</b>	625,000 <b>995,000</b>	0	0 64,000	0 (	0	0	0 0	0	0 0 0	0	0	0 0
Facilities - Ma	intenance & Administ					25,056,203		23,967,759	7,075,256	0	0 2,969,000	0 (	725,000	0	0 4,313,334	0	0 512,610 0	0	45,000	0 0
Facilities - Passenger	Park and Ride Upgrades	384	Maintenance of current Pa	э		25,000	0	25,000	0	0	0	0 (	0	0	0 0	0	0 0	0	0	0 0
&	орычись			Not started																
			Maintenance of current Pa			25,000	0	25,000	25,000	0	0 0	0 0	0	0	0 0	0	0 0	0	0	0 0
			Park and Ride Lot Major Pr			25,000	0	25,000	0	0	0 25,000	0 0	0	0	0 0	0	0 0	0	0	0 0
			Park and Ride Lot Major Property Park and Ride Lot Preserva			25,000 20,000	0	25,000 20,000	0	0	0 0	0 (	25,000	0	0 0	0	0 0 0 0 20,000 0	0	0	0 0
			Five Mile Mobility Hub Pre			200,000	0	200,000	0	0	0 40,000	0 160,000	0	0	0 0	0	0 0 0	0	0	0 0
			Five Mile Layover and Stag			1,100,000	0	1,100,000	200,000	0	0 900,000	0 0	0	0	0 0	0	0 0	0	0	0 0
	- 1 1511 11		Park and Ride Lot Major Pr	Not started		20,000	0	20,000	0	0	0 0	0 (	0	0	0 0	0	0 0 0	0	20,000	0 0
	Park and Ride Upgra	ides Tot	tal			<b>1,440,000</b> 55,620	0		<b>225,000</b> 0	0	<b>0 965,000</b>	0 160,000	<del>† ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '</del>	0	<b>0</b> 0	0	<b>0 20,000 0</b> 0 0	0	<b>20,000</b>	<b>0 0</b>
	Preservation and					33,020	ŭ	33,020	· ·	· ·			, v			Ü		· ·		ů ů
	Improvements		Plaza Zone 4-5 Consolidati		Funded-M															
			2018 Skywalk Roof Replace			40,000	0	40,000	0	0	0	0 0	0	0	0 0	0	0 0	0	0	0 0
			2019 Cooling Tower Repla Plaza Controls Replacemen		Funded	30,000 234,636	0	30,000 234,636	30,000 5,000	0	0 0	0 (	0	0	0 0	υ 0	0 0	0 n	0	0 0
			Security Suite - stand-by p	_		25,000	0	25,000	0	0	0 0	0 (	o o	0	0 0	0	0 0	0	0	0 0
		741	STA Plaza 2nd Floor Restro	Not started		140,000	0	140,000	140,000	0	0	0 0	0	0	0 0	0	0 0	0	0	0 0
			Plaza Wayfinding Signange			6,000	0	6,000	6,000	0	0 0	0 (	0	0	0 0	0	0 0	0	0	0 0
	Plaza Preservation a		STA Plaza Loudspeaker Sys	not started		45,000 <b>576,256</b>	0	45,000 <b>576,256</b>	45,000 <b>226,000</b>	0 <b>0</b>	0 0 0	0 0	0	0	0	0	0 0 0 0 <b>0</b> 0	0	0	0 0
	Plaza Renovatio		Plaza Renovation	Closeout	Funded	4,950,000	4,743,611	206,389	0	0	0 0	0 0	-	0	0 0	0	0 0 0	0	0	0 0
	Plaza Renovation To					4,950,000	4,743,611		0	0	0 0	0 (	0	0	0 0	0	0 0	0	0	0 0
										<del></del>			· <del></del>							· <del></del>

2019-2024 CIP (by Source) Data Compiled: 3/22/2018 2 of 4

Program	Program Name II		Project Name	Financia Project Status Status	al E Budget Control P	-	Remaining Balance			2019 - Federal	2020 - 2020 - Local State	2020 - Federal	2021 - Local	2021 - State	2021 - Federal	2022 - Local	2022 - State	2022 - Federal	2023 - Local	2023 - 2023 - State Federa		024 - 2024 · cal State	
Facilities -	Route & Stop		Operational Improvement	·	30,000	0		<b>2019 - Local</b> 0	0	0	0	0 0	) (		0 (	) (		0 (		0 0	0	0	0 0
Passenger	Facility																						
&	Improvements	400	Operational Improvement	Work in progreFunded	70,000	0	70,000	70,000	0	0	0	0 0		1	0 (		,	0 (		0 0	0	0	0 0
		401	Operational Improvement		200,000	0			0	0	200,000	0 0			0 (		)	0 (	0	0 0	0	0	0 0
		406	Outyear Transit Enhancem		·	0			0	0	0	0 0	o c	)	0 (	0	)	0 (	o	0 0	0	0	0 0
		407	Outyear Transit Enhancem	·	,	0	,		0	80,000	0	0 0	0		0 (	0	)	0	0	0 0	0	0	0 0
		464	Rural Highway Stop Impro		1,860,000	0	, ,	170,000	0	0	100,000	0 0	100,000		0 (	830,000	)	0 (	830,00	0 0	0	0	0 0
		480 519	Downtown Layover Upgra Traveler Information & Inf		515,000 252,454	52,454	,	170,000 0	0	0	172,000 0	0 0	173,000	)	0 (		)	0 (		0 0	0	0	0 0
		520	Bus Stop Improvements-2		•	87,606		0	0	0	0	0 0		)	0 (	0 (	)	0 (	0	0 0	0	0	0 0
		521	·		100,000	0	100,000	0	0	0	0	0 0	0	)	0 (	0	)	0 (	o	0 0	0	0	0 0
		522	·		100,000	0	,		0	0	0	0 0			0 (	0 (	)	0 (	0	0 0	0	0	0 0
		523 524	Bus Stop Improvements-2i Bus Stop Improvements-2i		100,000 100,000	0	,		0	0	100,000	0 0	100,000		0 (		)	0 (	0	0 0	0	0	0 0
		525	• •		200,000	0			0	0	0	0 0	200,000		0 (		)	0 (		0 0	0	0	0 0
		526	Outyear Transit Enhancem	Not started	100,000	0	100,000	0	0	0	0	0 0	20,000	)	0 80,000	0 (	)	0	0	0 0	0	0	0 0
		548		· -		8,970	-	0	0	0	0	0 0	0		0 (	0	)	0 (	0	0 0	0	0	0 0
		550 551	Trent Avenue and Sunset 1 Transit Shelter	B Not started Work in progre Funded	215,000 200,000	0	-,		0	92,000	0 40,750	0 0	43,250		0 (		)	0 (	0	0 0	0	0	0 0
		551 552	University District South B	, ,	100,000	0	200,000 100,000	•	0	0	40,730	0 0	43,230	)	0 (		)	0 (		0 0	0	0	0 0
		553	Bus Stop Improvements - 2		100,000	0			0	0	0	0 0		)	0 (	100,000	)	0	o	0 0	0	0	0 0
		554	Operational Improvement	s Not started	200,000	0	200,000	0	0	0	0	0 0	0	)	0 (	200,000		0	0	0 0	0	0	0 0
			Outyear Transit Enhancem		100,000	0	100,000		0	0	0	0 0			0 (	20,000		0 80,000		0 0	0	0	0 0
		571 572	Bus Stop Improvements-2 Operational Improvement		100,000 200,000	0			0	0	0	0 0			0 (		-	0 (	100,00 200,00		0	0	0 0
			Outyear Transit Enhancem		100,000	0	100,000		0	0	0	0 0			0 (			0 (	20,00		0,000	0	0 0
		574	Outyear Transit Enhancem		100,000	0			0	0	20,000	0 80,000	0	)	0 (	0 (	)	0	o ´	0 0	0	0	0 0
		732			•	0	,		0	0	0	0 0	0		0 (	) (	)	0 (	0	0 0	0	0	0 0
			2019 Service Change Bus S		300,000	0	,		0	0	0	0 0	400.000		0 (	0 (	)	0 (	0	0 0	0	0	0 0
		744 746	2021 Service Change Bus S Bus Stop Improvements - 2		400,000 100,000	0	400,000 100,000		0	0	0	0 0	400,000	)	0 (		)	0 (	) )	0 0	0	100,000	0 0
			Outyear Transit Enhancem		100,000	0			0	0	0	0 0		, )	0 (		)	0 (		0 0	0	20,000	0 80,000
			EWU/Surbeck Layover	Not started	200,000	0	200,000	200,000	0	0	0	0 0	0	)	0 (	0	)	0 (	0	0 0	0	0	0 0
		749			200,000	0	,	0	0	0	0	0 0	0	)	0 (	) (	)	0 (	0	0 0	0	200,000	0 0
		750 751	• .		150,000	0			0	0	0	0 0	200.000		0 (		)	0 (	0	0 0	0	0	0 0
		751 752	2021 Service Change Opera Francis and Alberta Geome		200,000 400,000	0	,		200,000	0	0	0 0	200,000		0 (		)	0 (		0 0	0	0	0 0
			Transit Shelter Lighting Re		175,000	0		7,000		28,000	7,000	0 28,000	7,000	)	0 28,000	7,000	)	0 28,00	7,00	0 0 28	3,000	0	0 0
	Route & Stop Facilit				8,087,454	149,030		1,280,000		200,000	639,750	0 108,000	1,243,250	)	0 108,000	0 1,157,000	)	0 108,000	0 1,157,00	0 0 108	3,000	320,000	0 80,000
	Upriver Transit Upriver Transit Cent		Upriver Transit Center	Design Funded	-MF 5,000,000 <b>5,000,000</b>	8,488	4,991,512 <b>4,991,512</b>	1,796,274	2,694,410 <b>2,694,410</b>	0	0 <b>0</b>	0 0			0 (	0 (		0 0		0 0 <b>0 0</b>	0	0	0 0
			Spokane Falls Transit Stati	o Design Funded		6,993			1,876,000	0	0	0 0	) (	)	0 (	0 (	)	0 (	0	0 0	0	0	0 0
	<b>SFCC Transit Station</b>				2,963,000		2,956,007	737,000	1,876,000	0	0	0 0	0	)	0 (	0 (	)	0		0 0	0	0	0 0
	ssenger & Operational		5		23,016,710		18,108,589		4,770,410	200,000	1,604,750	0 268,000			0 108,000	1		0 108,000	<del>' ' ' '</del>		3,000	340,000	0 80,000
Technology	y Business Systems	206	Financial, Budget, HR, & M	1 Work in progreFunded	1,639,144	1,539,144	100,000	0	0	0	0	0 0	0	)	0 (	0	)	0 (	)	0 0	0	0	0 0
	Replacement																						
			Document Management	Not started	300,000	0	,		0	0	0	0 0	0		0 (	0		0		0 0	0	0	0 0
			Fluid Management System	Work in progre Funded		0	, -			0	0	0 0	0 0		0 (	) (		0 (		0 0	0	0	0 0
	Business Systems F Communicatio	_	Digital Signage for Commu	Not started	<b>2,644,636</b> 100,000	<b>1,539,144</b>	<b>1,105,492</b> 100,000				<b>0</b>	0 0			0 (			0 0		<b>0 0</b> 0 0	0	0	0 0
	ns Technology	317	Digital digitage for comme	, Not started	100,000	Ü	100,000	· ·	· ·	· ·		0		,		1	,			0	Ŭ	Ü	o o
	Upgrades																						
			Mobil Data Computer - Rep		770,000	0	-,		0	0	0	0 0			0 (	0 (	)	0 (	0	0 0	0	0	0 0
			Communications Infrastru Network switches (5)	Not started	250,000 40,500	0	250,000 40,500		0	0	0	0 0		)	0 (		)	0 (	) 1	0 0 0 0	0	0	0 0
			Network firewall	Not started	123,815	0			0	0	0	0 0		, )	0 (		)	0 (		0 0	0	0	0 0
			Network equipment-West		25,000	0	25,000		0	0	0	0 0	0	)	0 (	0	)	0 (	o	0 0	0	0	0 0
			Network switches (10)	Not started	80,000	0				0	0	0 0	0	)	0 (	) (	)	0 (	0	0 0	0	0	0 0
	Communications Te			0 ) 11   5   1	1,389,315		1,389,315			0	0	0 0			0 (	0 (	2	0	4	0 0	0	0	0 0
	Computer Equip		Computer Equipment-201 Computer Equipment-201		150,000 150,000	0	,		0	0	0	0 0			0 (		•	0 (		0 0 0 0	0	0	0 0
			Computer Equipment - 201		150,000	0			0	0	150,000	0 0			0 (			0 (	o	0 0	0	0	0 0
			Computer Equipment - 20	2 Not started	175,000	0	175,000	0	0	0	. 0	0 0	175,000	)	0 (	0	,	0 (	O	0 0	0	0	0 0
		566			175,000	0	175,000		0	0	0	0 0	) (		0 (	175,000		0 (	0	0 0	0	0	0 0
			Computer Equipment - 202 Computer Equipment - 202		150,000 150,000	0	150,000 150,000		0	0	0	0 0		)	U (	) (	) )	0 (	150,00	0 0 0 0	0	0 150,000	0 0
	Computer Equipmen		ervation and Upgrades Total		1,100,000		1,100,000		0	0	150,000	0 0	175,000	)	0 (	175,000	)	0 (	150,00	<u> </u>	0	150,000	0 0
	, and adjusted				=,200,000		,,				,									-			

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Program				Financial	E	xpenditure	Remaining			2019 -		2020 -	2020 -	2021 -	2021 -	2021 -	2022 -	2022 -	2022 -	2023 -	2023 - 2023 -		)24 - 2024	
Category	Program Name ID			Project Status Status	Budget Control P			2019 - Local		Federal	2020 - Local		Federal	Local	State	Federal	Local	State	Federal	Local	State Federal	Loc	cal State	
Technology	<ul> <li>Fare Collection and Sales</li> </ul>	431 F	ixed Route Fare Collection		5,890,000	167,723	5,722,277	2,861,507	0	498,493	2,132,277	0	C	0	)	0	0	)	0 (		0	0	0	0 0
	Technology			Work in progreFunded																				
	Fare Collection and S	ales Techn	nology Total	·	5,890,000	167,723	5,722,277	2,861,507	0	498,493	2,132,277	0	C	0		0	0	)	0	)	0	0	0	0 0
	Operating &	577 T	rapeze OPS-Web		175,000	0	175,000	175,000	0	0	0	0	C	0	)	0	0	)	0	) (	0	0	0	0 0
	Customer																							
	Service Software			Not started																				
	Software	578 T	rapeze ParaCutter	Not started	120,000	0	120,000	120,000	0	0	0	0	C	0	)	0	0	)	0 (		0	0	0	0 0
		579 T	rapeze ViewPoint - Busine	Not started	220,000	0	220,000	0	0	0	0	0	C	0	)	0	0	)	0 (	) (	0	0	0	0 0
	<b>Operating &amp; Custome</b>				515,000	0	,	295,000	0	0	0	0	C	0		0	0	)	0	) (	0	0	0	0 0
	Security and	468 C	OnBoard Camera Upgrade	Not started	4,000,000	0	4,000,000	4,000,000	0	0	0	0	C	0	)	0	0	)	0	) (	0	0	0	0 0
	Access Technology																							
	recimology	600 D	Priver's Room/Administrati	Not started	25,000	0	25,000	0	0	0	0	0	C	0	)	0	0	)	0 (		0	0	0	0 0
			ark and Ride Camera Syst		59,500	0	59,500	0	0	0	59,500	0	C		)	0	0	)	0 (		0	0	0	0 0
		608 P	ark and Ride Camera Syst	Not started	71,500	0	71,500	71,500	0	0	0	0	C	0		0	0	)	0	) (	0	0	0	0 0
			ark and Ride Camera Syst		85,900	0	85,900	0	0	0	0	0	C	85,900		0	0	)	0 (	) (	,	0	0	0 0
			ark and Ride Camera Syst		74,600 78,100	0	74,600 78,100	0	0	0	0	0			)	0	0 74,60 0		0 (			0	0	0 0
	Security and Access 1		ark and Ride Camera Syst	NOT Started	4,394,600	0		4,071,500	0	0	59,500	0		85,900		0	0 74,60		0		, ,	0	0	0 0
	Smart Bus		Smart Bus CAD/AVL Implem	Work in progreFunded	6,850,000	6,830,343		0	0	0	0	0		0 00,000		0	0	)	0 (		0 0	0	0	0 0
	Implementatio		, , ,	1 10 1 1 1 1	2,222,222	-,,-	-,																	
	n																							
			iber Communications	Work in progre Funded	869,528	27,755	•	•		0	100,000			100,000		0	0 100,00		0 (	100,000		0	100,000	0 0
	Smart Bus Implemen Capital Program		tal Project Management Softw	Not Stated Funded	<b>7,719,528</b> 260,000	<b>6,858,097</b>		<b>141,773</b> 180,000		-	<b>100,000</b> 80,000	<b>0</b>		100,000		0	<b>0</b> 100,00		0 0	100,000		0	<b>100,000</b>	0 0
	Capital Program Mar		, ,	Not Stated Fullded	260,000	0	<b>260,000</b>	180,000		0	80,000					0	0	)	0			0	0	0 0
Technology T		-8			23,913,079	8,564,964	15,348,115	8,849,780	0	498,493	2,521,777	0		360,900	)	0	0 349,60	)	0	250,000	0 0	0	250,000	0 0
High	Central City Line	347 D	Design and Construction		65,425,000	0	65,425,000	0	7,700,000	6,453,500	0	3,300,000	17,695,500	0	1,000,00	0 28,276,00	0	)	0 1,000,00	) (	0	0	0	0 0
Performan	0																							
e Transit	_																							
Implement tion	d			Final Design Funded-MI	<u>:</u>																			
tion		435 P	reliminary Engineering an	Completed Funded-Mi		1,803,723	71,277	0	0	0	0	0	C		)	0	0	)	0 (	) (	0	0	0	0 0
			, , ,	Work in progre Funded-MI		399,197		0	1,541,636	0	0	0	C	0	)	0	0	)	0 (	) (	0	0	0	0 0
	<b>Central City Line Tota</b>				72,000,000		69,797,080		9,241,636	6,453,500	0	3,300,000	17,695,500	0	1,000,00	0 28,276,00	0	)	0 1,000,00	) (	0	0	0	0 0
	HPT Program	427 H	HPT Passenger Facilities De	Work in progreFunded	618,750	571,784	46,966	0	0	0	0	0	C	0	)	0	0	)	0 (	) (	0	0	0	0 0
	Development  HPT Program Develo	nment To	tal		618,750	571,784	46,966	0	0	0	0	0		) 0		0	0	1	0		) ()	0	0	0 0
	Incremental		Plaza HPT Platforms		1,545,000	5,198		40,000	0	0	0	0		1,122,552	2	0	0 77,25	)	0 (	<u> </u>	0 0	0	0	0 0
	HPT				,,	.,	,,	.,									, ,							
	Investments			Preliminary Funded-MI																				
			• .	Work in progre Funded-MI		59,334		497,490		923,176	0	0	C		)	0	0	)	0 (			0	0	0 0
	Incremental HPT Inve		Division HPT Design Study	Not started	500,000 <b>4,045,000</b>	64,532	500,000 <b>3,980,468</b>	90,000 <b>627,490</b>		350,000 <b>1,273,176</b>	0	0		0 1,122,552		0	0 <b>77,25</b>		0 (		0 0	0	0	0 0
	West Plains		Design and Engineering	Work in progreFunded-M		2,560,567			<b>70,000</b>	1,2/3,1/6	0	0		) 1,122,552		0	0 77,25	)	0 (		0 0	0	0	0 0
	Transit Center	.00	colgii ana ziigiiicci iiig	Tronk in progres andea in	2,002,000	2,500,507	101,010	· ·		ŭ	ŭ	· ·		1						1		Ĭ	· ·	
				Construction Funded-Mi	6,908,000	2,452,455			,	0	0	0	C	0		0	0	)	0	1	0	0	0	0 0
			VPTC -Transit/Interchange	Not started	800,000	0	800,000	88,800	•	0	0	0	С	0		0	0	)	0 (		0	0	0	0 0
	West Plains Transit C		al Moran Prairie Park and Rid	Netstarted	10,370,393	5,013,022		88,800		0	0	0				0	0	)	0 (		<b>0</b>	0	0	0 0
	Monroe-Regal L			Work in progre Funded-MI	245,000 551,120	32,260 5,369		21,274 382,026		0	0	0			)	0	0	)	0 (		) ()	0	0	0 0
				Work in progre Funded-MI	·	7,391			1,714,526	0	0	0	C		)	0	0	)	0 (		,	0	0	0 0
		542 N	Moran Prairie Park and Rid	Not started	2,325,000	0	2,325,000		1,270,031	0	49,406	66,844		0	)	0	0	)	0	) (	0	0	0	0 0
		543 N	Iorth Monroe Bus Stop Inf	Work in progre Funded-MI	620,187	0		13,500		94,889	0	0	C	0	)	0	0	)	0 (	) (	0	0	0	0 0
	Monroe-Regal Line 1				8,011,557		7,966,537	2,622,777		94,889	49,406			0		0	0	)	0	) (		0	0	0 0
	Cheney Line		our Lakes Station Cheney Corridor Improvem	Not started	390,500 3,650,000	608 0		60,372 144,000		154,520 0	0 528,000	922,000	_	0 547,000		0	0 55,00	) 0 95,0	0 (	1	0 0	0	0	0 0
	Cheney Line Total	704 C	anchey Cornuol Improvem	HOL Started	<b>4,040,500</b>		4,039,892	204,372	•	154,520	528,000 <b>528,000</b>	-		547,000			0 55,00				•	0	0	0 0
	I-90/Valley Line	469 N	Mirabeau Transit Center Im	Not started	8,488,000	0		0	231,000	134,320	424,400			1,698,200		0	0 5,941,00		0 (	424,40		0	0	0 0
	. ,		iberty Lake Park & Ride	Not started	5,562,000	0		0	0	0	0	0	C	82,400		0 329,60	0 515,00		0 2,060,00			,000	0	0 0
			reliminary Engineering I-9	Not started	812,500	0	812,500	0	0	0	72,500	0	290,000			0 360,00	-	)	0 (	) (	, ,	0	0	0 0
	I-90/Valley Line Tota		LIDT	5 P. 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 .	14,862,500		14,862,500	0	0	0	496,900		,	<del> </del>		0 689,60			0 2,060,00	1		,000	0	0 0
	Sprague Line Sprague Line Total	540 S	prague HPI Improvement	Preliminary Funded-MI	6,556,000 <b>6,556,000</b>		6,519,387 <b>6,519,387</b>	200,000 <b>200,000</b>		0	300,000 <b>300.000</b>	0	-	850,000 850,000		0	0 2,406,00 <b>0 2,406,00</b>		0	2,763,38° 2,763,38°		0	0	0 0
High Perform	ance Transit Implemen	tation To	tal		120,504,700		112,570,200		13,474,042	7,976,085				4,390,152		0 28.965 60			00 3,060,00			.000	0	0 0
Grand Total					295,489,375						17,386,692													0 983,000

2019-2024 CIP (by Source) Data Compiled: 3/22/2018 4 of 4

# CHAPTER FIVE: STA ASSET MANAGEMENT PLAN – LIST OF KEY ACTIVITIES

## **BOARD GUIDANCE**

On April 20, 2017, the STA Board of Directors set forth the following six-year planning guiding statements:

- Foster and Sustain Quality. Continue initiatives and projects that improve the quality and usefulness of STA's services, facilities, information and customer service. Affordable public transportation adds value to the community and improves the quality of life in the region and the efficiency of the region's road system through congestion relief. Employ new technologies and industry trends that advance these ends.
- Maintain a State of Good Repair. Continue vehicle replacement and facility maintenance/improvement programs in order to avoid the problematic consequences of deferred action.
- **Expand Ridership.** Continue to foster ridership markets in line with the principles of *Connect Spokane*. Identify and leverage the factors that drive ridership and can be influenced locally in communities of Spokane's size. Work and school trips make up the majority of trips taken on STA services. Continue to foster these foundational markets while expanding the usefulness of service for other travel purposes.
- **Proactively Partner in the Community.** Coordinate with jurisdictions and other agencies to implement community planning and economic development strategies and pursue the agency's sustainability goals. Be a leader in implementing the regional transportation visions.
- Advance and Adapt the System Growth Strategy. Grow the transit system consistent with community growth and resources. Respond to changing demographic and behavioral trends. Ensure that maintenance and operations facilities are sized to accommodate cost-effective growth plans.

# MAJOR ACTIVITIES 2019-2025,

### **Customer and Community Outreach**

- Expand the employer-sponsored bus pass program
- Expand the Universal Transit Access Pass(UTAP)
- Expand the number of retail bus pass outlets
- Continue the surplus van grant program

#### Service Development

- Procure a new contract for supplemental paratransit service (as early as 2020)
- Implement HPT "Lite" North Monroe to SouthRegal
- Implement the Central City Line and restructure service in Spokane
- Implement Cheney HPT and restructure service on the West Plains

#### **Facilities and Fleet**

- Fleet replacement (2019-2025)
- 3-position bicycle racks for fixed-route coaches
- Complete the West Plains Transit Center
- Construct new maintenance facility on Boone Campus
- Construct Upriver Transit Center at Spokane Community College
- Construct Moran Prairie Park & Ride
- \_ Division HPT "Lite" improvements
- Implement Mirabeau Transit Center
- \_ East Sprague HPT "Lite" improvements

### **System Management**

- Study and implement approved changes to the fare structure
- \_ Implement FTA Safety Management Systems (SMS)
- Conduct manager and supervisor leadership training
- Undertake comprehensive employee compensation study
- Develop and implement procedures to periodically review the condition of bus stop areas and bus stop amenities
- Develop the Zero Emissions Fleet Transition Plan

### Technology

- Fixed-route and Paratransit camera systems upgrade 2019
- Fare System upgrade
- Vanpool financial software implementation

## **Planning**

- \_ 2018/2019 update to Connect Spokane: A Comprehensive Plan for Public Transportation
- Conduct Division HPT study to define elements of future Bus Rapid Transit (BRT) investments
- Conduct I-90 HPT preliminary engineering
- Bus Stop Accessibility Improvement Plan
- Study strategies to address gaps in services to populations with unmet mobility needs
- Prepare Transit Asset Management Plan pursuant to new federal requirements
- \_ Title VI Program update (every three years)

The following section provides a general summary of STA's proposed strategic actions for meeting WSDOT's State Transportation Goals for 2018 - 2024:

 Economic Vitality: STA will continue to facilitate commerce by offering an affordable transportation option for people traveling to work, recreation or to conduct business. STA will continue to coordinate with local jurisdictions and regional partners to plan for economically vibrant communities.

- **Preservation:** STA will ensure the continued maintenance and operation of its fleet and facilities.
- **Safety:** STA will ensure that its fleet continues to operate in a safe manner and to operate its facilities in the same safe manner.
- Mobility: STA will continue to emphasize the role that public transit plays in the community, work to expand rideshare programs and improve park & ride options.
- **Environment:** By continuing to grow ridership, STA can continue to lessen transportation's impact on the environment in the Spokane region.
- **Stewardship:** STA understands the trust the community places upon it and works to maintain a sound, efficient transit system that people can depend on.

# SERVICE IMPLEMENTATION PLAN

The Service Implementation Plan (SIP) is prepared each year to guide the delivery of fixed-route service. Developed in close coordination with the agency's six-year financial projections, the SIP is designed to inform the public of possible bus service improvements over a three-year period following the September service change. The SIP is updated annually as described in *Connect Spokane* policies MI 3.3.3 and MI 3.4.

A copy of the complete SIP is available at Spokane Transit's website. <a href="https://www.spokanetransit.com/">https://www.spokanetransit.com/</a>

# Fixed Route SGR 2020

	Vehicle Model Year	12/31/2018 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
1	2305	\$220,069	\$273,315	\$4,854.85	\$224,923	82%	NO
2	2306	\$213,655	\$273,315	\$4,854.85	\$218,509	80%	NO
3	2307	\$202,103	\$273,315	\$4,854.85	\$206,958	76%	Yes
4	2309	\$191,986	\$273,315	\$4,854.85	\$196,841	72%	Yes
5	2312	\$224,823	\$273,315	\$4,854.85	\$229,678	84%	NO
6	2313	\$223,581	\$273,315	\$4,854.85	\$228,436	84%	NO
7	2333	\$142,133	\$256,000	\$11,940.00	\$154,073	60%	Yes
8	2335	\$160,938	\$256,000	\$11,940.00	\$172,878	68%	Yes
9	2336	\$133,503		\$11,940.00	\$145,443	57%	Yes
10	2501	\$184,837	\$269,000	\$9,642.00	\$194,479	72%	Yes
11	2502	\$164,177	\$269,000	\$9,642.00	\$173,819	65%	Yes
12	2503	\$168,917	\$269,000	\$9,642.00	\$178,559	66%	Yes
13	2504	\$190,831	\$269,000	\$9,642.00	\$200,473	75%	Yes
14	2505	\$184,446	\$269,000	\$9,642.00	\$194,088	72%	Yes
15	2506	\$159,944	\$269,000	\$9,642.00	\$169,586	63%	Yes
16	2507	\$179,448	\$269,000	\$9,642.00	\$189,090	70%	Yes
17	2508	\$178,020	\$269,000	\$9,642.00	\$187,662	70%	Yes
18	2509	\$169,219	\$269,000	\$9,642.00	\$178,861	66%	Yes
19	2510	\$193,928	\$269,000	\$9,642.00	\$203,570	76%	Yes
20	2601	\$216,975	\$299,400	\$19,534.00	\$236,509	79%	Yes
21	2602	\$188,578	\$299,400	\$19,534.00	\$208,112	70%	Yes
22	2603	\$186,403	\$299,400	\$19,534.00	\$205,937	69%	Yes
23	2604	\$201,809	\$299,400	\$19,534.00	\$203,337	74%	Yes
24	2605	\$171,146	\$299,400	\$19,534.00	\$190,680	64%	Yes
25	2606	\$204,628	\$299,400	\$19,534.00	\$224,162	75%	Yes
26	2607	\$176,117	\$299,400	\$19,534.00	\$195,651	65%	Yes
27	2608	\$213,135	\$299,400	\$19,534.00	\$232,669	78%	Yes
28	2609	\$190,621		\$19,534.00	\$210,155	70%	Yes
29	2610		\$299,400	\$19,534.00	\$219,266	73%	
30	2611		\$299,400	\$19,534.00	\$204,428	68%	Yes
31	2612		\$299,400	\$19,534.00	\$202,762	68%	Yes
32	2613		\$299,400	\$19,534.00	\$215,103	72%	Yes
33	2614		\$299,400	\$19,534.00	\$222,107	74%	Yes
34	2615		\$299,400	\$19,534.00	\$218,161	73%	Yes
35	2616		\$299,400	\$19,534.00	\$209,286	70%	Yes
36	2617		\$299,400	\$19,534.00	\$215,567	72%	Yes
37	2618		\$299,400	\$19,534.00	\$217,257	73%	Yes
38	2619	. ,	\$299,400	\$19,534.00	\$214,178	72%	Yes
39	2661		\$499,873	\$33,111.00	\$236,475	47%	Yes
40	2662		\$499,873	\$33,111.00	\$257,046	51%	Yes
41	2663		\$499,873	\$33,111.00	\$228,547	46%	Yes
42	2664		\$499,873	\$33,111.00	\$272,210	54%	
43	2665		\$499,873	\$33,111.00	\$247,382	49%	

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
44	2666	\$212,904	\$499,873	\$33,111.00	\$246,015	49%	Yes
45	2701	\$135,668	\$325,000	\$12,026.00	\$135,668	42%	Yes
46	2702	\$141,434	\$325,000	\$12,026.00	\$141,434	44%	Yes
47	2703	\$136,935	\$325,000	\$12,026.00	\$136,935	42%	Yes
48	2704	\$233,833	\$332,400	\$20,192.00	\$254,025	76%	Yes
49	2705	\$183,203	\$332,400	\$20,192.00	\$203,395	61%	Yes
50	2706	\$191,659	\$332,400	\$20,192.00	\$211,851	64%	Yes
51	2707	\$201,281	\$332,400	\$20,192.00	\$221,473	67%	Yes
52	2708	\$198,938	\$332,400	\$20,192.00	\$219,130	66%	Yes
53	2709	\$219,524	\$332,400	\$20,192.00	\$239,716	72%	Yes
54	2710	\$185,518	\$332,400	\$20,192.00	\$205,710	62%	Yes
55	2711	\$193,089	\$332,400	\$20,192.00	\$213,281	64%	Yes
56	2712	\$178,458	\$332,400	\$20,192.00	\$198,650	60%	Yes
57	2713	\$182,249	\$332,400	\$20,192.00	\$202,441	61%	Yes
58	2714	\$194,594	\$332,400	\$20,192.00	\$214,786	65%	Yes
59	2715	\$195,162	\$332,400	\$20,192.00	\$215,354	65%	Yes
60	2716	\$209,116		\$20,192.00	\$229,308	69%	Yes
61	2717		\$332,400	\$20,192.00	\$215,315	65%	Yes
62	7001		\$539,000	\$19,066.00	\$179,420	33%	Yes
63	7002	\$189,833		\$19,066.00	\$208,899	39%	Yes
64	7003		\$539,000	\$19,066.00	\$194,291	36%	Yes
65	2801	\$152,234		\$19,043.00	\$171,277	49%	Yes
66	2802		\$346,400	\$19,043.00	\$183,334	53%	Yes
67	2803		\$346,400	\$19,043.00	\$191,911	55%	Yes
68	2804		\$346,400	\$19,043.00	\$189,281	55%	Yes
69	2805		\$346,400	\$19,043.00	\$208,091	60%	Yes
70	2806		\$346,400	\$19,043.00	\$199,001	57%	Yes
71	2807		\$346,400	\$19,043.00	\$196,982	57%	Yes
72	2808		\$346,400	\$19,043.00	\$223,946	65%	Yes
73	2809		\$346,400	\$19,043.00	\$198,754	57%	Yes
74	2810		\$346,400	\$19,043.00	\$184,801	53%	Yes
75	2811	\$176,343		\$19,043.00	\$195,386	56%	Yes
76	2812	\$192,726		\$19,043.00	\$211,769	61%	
77	2813	\$170,357	\$346,400	\$19,043.00	\$189,400	55%	Yes
78	2814		\$346,400	\$19,043.00	\$189,376	55%	Yes
79	8001	•	\$506,000	\$26,188.00	\$183,376	36%	Yes
80	8001	\$133,228		\$26,188.00	\$172,413	34%	Yes
81	8003	\$148,563		\$26,188.00	\$172,413	35%	Yes
82	8004		\$506,000	\$26,188.00	\$223,580	44%	Yes
83	8005	\$157,332	\$506,000	\$26,188.00	\$177,478	35%	Yes
84	8005	\$151,290		\$26,188.00	\$176,566	35%	Yes
85	2961	\$130,378		\$30,769.00	\$170,721	29%	Yes
86	2962		\$592,000	\$30,769.00	\$186,332	31%	Yes
87	2963	\$173,287		\$30,769.00	\$204,056	34%	Yes
I 0/	2303		\$592,000	\$30,769.00	\$177,786	30%	Yes

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
89	2901	\$157,398	\$329,000	\$32,763.00	\$157,398	48%	Yes
90	2902	\$143,882	\$329,000	\$32,763.00	\$143,882	44%	Yes
91	2903	\$150,930	\$329,000	\$32,763.00	\$150,930	46%	Yes
92	2904	\$139,967	\$329,000	\$32,763.00	\$139,967	43%	Yes
93	2905	\$165,877	\$329,000	\$32,763.00	\$165,877	50%	Yes
94	2906	\$159,775	\$329,000	\$32,763.00	\$159,775	49%	Yes
95	2907	\$150,718	\$329,000	\$32,763.00	\$150,718	46%	Yes
96	2908	\$150,997	\$329,000	\$32,763.00	\$150,997	46%	Yes
97	2909	\$150,784	\$329,000	\$32,763.00	\$150,784	46%	Yes
98	9031	\$63,605	\$520,000	\$10,368.00	\$73,973	14%	Yes
99	9032	\$57,460	\$520,000	\$10,368.00	\$67,828	13%	Yes
100	9033	\$60,450	\$520,000	\$10,368.00	\$70,818	14%	Yes
101	10701	\$117,644	\$533,200	\$20,022.00	\$137,666	26%	Yes
102	10702	\$129,535	\$533,200	\$20,022.00	\$149,557	28%	Yes
103	10703	\$123,835	\$533,200	\$20,022.00	\$143,857	27%	Yes
104	10704	\$117,077	\$533,200	\$20,022.00	\$137,099	26%	Yes
105	10705	\$97,380	\$533,200	\$20,022.00	\$117,402	22%	Yes
106	10706	\$112,622	\$533,200	\$20,022.00	\$132,644	25%	Yes
107	10707	\$110,447	\$533,200	\$20,022.00	\$130,469	24%	Yes
108	10708	\$121,850	\$533,200	\$20,022.00	\$141,872	27%	Yes
109	10709	\$113,148	\$533,200	\$20,022.00	\$133,170	25%	Yes
110	10710		\$533,200	\$20,022.00	\$79,833	15%	Yes
111	12701	\$79,401		\$20,555.00	\$99,956	17%	Yes
112	12702	\$78,117	\$571,300	\$20,555.00	\$98,672	17%	Yes
113	12703	\$82,805	\$571,300	\$20,555.00	\$103,360	18%	Yes
114	12704	\$104,561	\$558,000	\$20,555.00	\$125,116	22%	Yes
115	12705		\$558,000	\$20,555.00	\$98,246	18%	Yes
116	12706		\$558,000	\$20,555.00	\$94,896	17%	Yes
117	1401		\$378,000	\$15,148.00	\$121,343	32%	Yes
118	1402		\$378,000	\$15,148.00	\$70,807	19%	Yes
119	1403		\$378,000	\$15,148.00	\$64,796	17%	Yes
120	1404		\$378,000	\$15,148.00	\$74,324	20%	Yes
121	1405		\$378,000	\$15,148.00	\$61,583	16%	Yes
122	1406		\$378,000	\$15,148.00	\$86,000	23%	Yes
123	1407		\$378,000	\$15,148.00	\$82,654	22%	Yes
124	1408		\$378,000	\$15,148.00	\$78,202	21%	Yes
125	1601	\$23,670		\$10,345.00	\$34,015	8%	Yes
126	1602	\$21,629		\$10,345.00	\$31,974	7%	Yes
127	1603		\$435,052	\$10,345.00	\$34,957	8%	Yes
128	1604		\$435,052	\$10,345.00	\$29,105	7%	Yes
129	1605		\$435,052	\$10,345.00	\$34,412	8%	Yes
130	1606		\$435,052	\$10,345.00	\$33,204	8%	Yes
131	1607		\$435,052	\$10,345.00	\$31,084	7%	Yes
132	1761		\$758,868	\$8,078.00	\$18,764	2%	Yes
		+ =0,000	\$758,868	\$8,078.00	T = 2,1. 0 .	_/0	

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
134	1763	\$10,408	\$758,868	\$8,078.00	\$18,486	2%	Yes
135	1801	\$8,602	\$431,355	\$6,887.00	\$15,489	4%	Yes
136	1802	\$6,265	\$431,355	\$6,887.00	\$13,152	3%	Yes
137	1803	\$6,327	\$431,355	\$6,887.00	\$13,214	3%	Yes
138	1804	\$4,676	\$431,355	\$6,887.00	\$11,563	3%	Yes
139	1805	\$7,460	\$431,355	\$6,887.00	\$14,347	3%	Yes
140	1806	\$7,994	\$431,355	\$6,887.00	\$14,881	3%	Yes
141	1861	\$6,219	\$762,000	\$7,119.00	\$13,338	2%	Yes
142	1862	\$4,994	\$762,000	\$7,119.00	\$12,113	2%	Yes
143	1863	\$8,268	\$762,000	\$7,119.00	\$15,387	2%	Yes
144	1864	\$8,348	\$762,000	\$7,119.00	\$15,467	2%	Yes
145	1865	\$5,851	. ,	\$7,119.00	\$12,970	2%	Yes
146	1866	\$9,243	\$762,000	\$7,119.00	\$16,362	2%	Yes
147	1867	\$6,912	\$762,000	\$7,119.00	\$14,031	2%	Yes
148	1901	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
149	1902	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
150	1903	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
151	1904	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
152	1905	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
153	1906	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes

All fleet 2019 averages are calculated from individual 2018 fleet averages

1901 - 1906, 2019 cost average based on 1801 - 1806 actual 2018 cost

# Fixed Route ScoreCard - 2020

	Vehicle model year	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)		Meets ULB /N)	Actual Mile ULB (Y		*Point Score	CIP Project Number
1	2305	Yes	NO	16	N	639398	Y	1	365 -"18"
2	2306	Yes	NO	16	N	645532	Y	1	365 -"18"
3	2307	Yes	Yes	16	N	636021	Y	3	365 -"18"
4	2309	Yes	Yes	16	N	637363	Y	3	365 -"18"
5	2312	Yes	NO	16	N	633802	Y	1	365 -"18"
6	2313	Yes	NO	16	N	674607	Y	1	365 -"18"
7	2333	Yes	Yes	16	N	420587	N	1	361 -"20"
8	2335	Yes	Yes	16	N	430583	N	1	361 -"20"
9	2336	Yes	Yes	16	N	439565	N	1	361 -"20"
10	2501	Yes	Yes	14	Y	640046	Y	5	568 - "20"
11	2502	Yes	Yes	14	Y	598950	Y	5	568 - "20"
12	2503	Yes	Yes	14	Y	628452	Y	5	568 - "20"
13	2504	Yes	Yes	14	Υ	620244	Y	5	568 - "20"
14	2505	Yes	Yes	14	Υ	633517	Y	5	568 - "20"
15	2506	Yes	Yes	14	Υ	622004	Y	5	568 - "20"
16	2507	Yes	Yes	14	Y	617192	Y	5	568 - "20"
17	2508	Yes	Yes	14	Ϋ́	585985	Y	5	568 - "20"
18	2509	Yes	Yes	14	Y	626041	Y	5	568 - "20"
19	2510	Yes	Yes	14	Y	610495	Y	5	568 - "20"
20	2601	Yes	Yes	13	Y	654668	Y	5	483 - "21"
21	2602	Yes	Yes	13	Y	659276	Y	5	483 - "21"
22	2603	Yes	Yes	13	Y	673622	Y	5	483 - "21"
23	2604	Yes	Yes	13	Y	690963	Y	5	483 - "21"
24	2605	Yes	Yes	13	Ϋ́	689217	Y	5	483 - "21"
25	2606	Yes	Yes	13	Ϋ́	691385	Y	5	483 - "21"
26	2607	Yes	Yes	13	Y	697178	Y	5	483 - "21"
27	2608	Yes	Yes	13	Y	659024	Y	5	483 - "21"
28	2609	Yes	Yes	13	Y	665719	Y	5	483 - "21"
29	2610	Yes	Yes	13	Y	648700	Y	5	483 - "21"
30	2611	Yes	Yes	13	Y	663943	Y	5	483 - "21"
31	2612	Yes	Yes	13	Y	673705	Y	5	483 - "21"
32	2613	Yes	Yes	13	Y	659196	Y	5	483 - "21"
33	2614	Yes	Yes	13	Y	662325	Y	5	483 - "21"
34	2615	Yes	Yes	13	Y	668924	Y	5	483 - "21"
35	2616	Yes	Yes	13	Ϋ́	678948	Y	5	483 - "21"
36	2617	Yes	Yes	13	Y	686735	Y	5	490 - "22"
37	2618	Yes	Yes	13	Y	690289	Y	5	490 - "22"
38	2619	Yes	Yes	13	Y	665446	Y	5	490 - "22"
39	2661	Yes	Yes	13	Y	493434	Y	5	533 - "22"
40	2662	Yes	Yes	13	Ϋ́	503315	Y	5	533 - "22"
41	2663	Yes	Yes	13	Ϋ́	515303	Y	5	533 - "22"
42	2664	Yes	Yes	13	Ϋ́	494519	Y	5	533 - "22"
43	2665	Yes	Yes	13	Y	501342	Y	5	533 - "22"
44	2666	Yes	Yes	13	Ϋ́	490574	Y	5	533 - "22"

	Vehicle model year	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)		Meets ULB /N)	Actual Mile ULB (Y		*Point Score	Remarks
45	2701	Yes	Yes	12	Y	525303	Υ	5	486 - "23"
46	2702	Yes	Yes	12	Υ	532245	Υ	5	486 - "23"
47	2703	Yes	Yes	12	Y	521265	Υ	5	486 - "23"
48	2704	Yes	Yes	12	Y	607189	Y	5	490 - "22"
49	2705	Yes	Yes	12	Y	601324	Y	5	490 - "22"
50	2706	Yes	Yes	12	Y	600967	Y	5	490 - "22"
51	2707	Yes	Yes	12	Y	604096	Y	5	490 - "22"
52	2708	Yes	Yes	12	Y	594170	Y	5	490 - "22"
53	2709	Yes	Yes	12	Y	582226	Y	5	490 - "22"
54	2710	Yes	Yes	12	Y	590055	Y	5	490 - "22"
55	2711	Yes	Yes	12	Y	578810	Y	5	490 - "22"
56	2712	Yes	Yes	12	Y	592037	Y	5	490 - "22"
57	2713	Yes	Yes	12	Y	616869	Y	5	490 - "22"
58	2714	Yes	Yes	12	Y	605527	Y	5	490 - "22"
59	2715	Yes	Yes	12	Y	594694	Y	5	490 - "22"
60	2716	Yes	Yes	12	Y	580358	Y	5	490 - "22"
61	2717	Yes	Yes	12	Y	580739	Y	5	486 - "23"
62	7001	Yes	Yes	12	Y	577053	Y	5	486 - "23"
63	7002	Yes	Yes	12	Y	565522	Y	5	486 - "23"
64	7003	Yes	Yes	12	Y	548861	Y	5	486 - "23"
65	2801	Yes	Yes	11	Y	543829	Y	5	486 - "23"
66	2802	Yes	Yes	11	Y	556176	Y	5	486 - "23"
67	2803	Yes	Yes	11	Y	554662	Y	5	486 - "23"
68	2804	Yes	Yes	11 11	Y Y	568326	Y	5 5	493 - "24" 493 - "24"
69 70	2805 2806	Yes	Yes	11	Υ Υ	554063	Y		493 - 24 493 - "24"
		Yes	Yes		Ϋ́	552572	Y	5 5	
71 72	2807 2808	Yes Yes	Yes Yes	11 11	Y	538539 562677	Y Y	5	493 - "24" 493 - "24"
73	2809	Yes	Yes	11	Y	541288	Y	5	493 - "24"
74	2810	Yes	Yes	11	Y	558321	Y	5	493 - "24"
75	2811	Yes	Yes	11	Y	546829	Ϋ́	5	493 - "24"
76	2812	Yes	Yes	11	Y	556414	Y	5	493 - "24"
77	2813	Yes	Yes	11	Y	546922	Y	5	493 - "24"
78	2813	Yes	Yes	11	Y	510142	Y	5	493 - "24"
79	8001	Yes	Yes	11	Y	541727	Y	5	493 - "24"
80	8002	Yes	Yes	11	Y	552841	Y	5	493 - "24"
81	8003	Yes	Yes	11	Y	537273	Y	5	493 - "24"
82	8004	Yes	Yes	11	Y	532597	Y	5	493 - "24"
83	8005	Yes	Yes	11	Y	543069	Y	5	493 - "24"
84	8006	Yes	Yes	11	Y	550480	Y	5	493 - "24"
85	2961	Yes	Yes	10	Y	428545	Y	5	533 - "22"
86	2962	Yes	Yes	10	Y	426809	Y	5	570 - "25"
87	2963	Yes	Yes	10	Y	400949	Y	5	570 - "25"
88	2964	Yes	Yes	10	Y	417175	Y	5	570 - "25"

Remark	*Point Score		Actual Mile ULB (Y		Actual Age (Y/	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No	Vehicle model year	
494 - "2		· ·	E14902	Y	10	Vos	Vos	2001	90
494 - "2 494 - "2	5 5	Y	514802	Y	10	Yes	Yes	2901 2902	89 90
494 - 2 494 - "2	5 5	Y Y	504246 521332	Y	10 10	Yes Yes	Yes Yes	2902	91
494 - "2	5	Y	517353	Y	10	Yes	Yes	2903	92
494 - "2	5	Y	501722	Y	10	Yes	Yes	2905	93
494 - "2	5	Y	507176	Y	10	Yes	Yes	2906	94
494 - "2	5	Y	516333	Y	10	Yes	Yes	2907	95
494 - "2	5	Y	508275	Y	10	Yes	Yes	2908	96
494 - "2	5	Y	503377	Y	10	Yes	Yes	2909	97
"29"	<u>5</u>	Y	158856	Y	10	Yes	Yes	9031	98
"29"	5	Y	165751	Y	10	Yes	Yes	9032	99
"29"	5	Y	163302	Y	10	Yes	Yes	9033	100
492 - "26	5	Y	486958	Y	9	Yes	Yes	10701	101
492 - "26	5	Y	471581	Y	9	Yes	Yes	10702	102
492 - "26	5	Y	494749	Y	9	Yes	Yes	10703	103
492 - "26	5	Y	501665	Υ	9	Yes	Yes	10704	104
492 - "26	5	Y	476915	Y	9	Yes	Yes	10705	105
492 - "26	5	Υ	497438	Υ	9	Yes	Yes	10706	106
492 - "26	5	Υ	497051	Υ	9	Yes	Yes	10707	107
492 - "26	5	Υ	492681	Υ	9	Yes	Yes	10708	108
492 - "26	5	Υ	479947	Υ	9	Yes	Yes	10709	109
492 - "26	5	Υ	495370	Υ	9	Yes	Yes	10710	110
"27"	5	Υ	327861	Υ	7	Yes	Yes	12701	111
"27"	5	Υ	360193	Υ	7	Yes	Yes	12702	112
"27"	5	Υ	367881	Υ	7	Yes	Yes	12703	113
"27"	5	Υ	324478	Υ	7	Yes	Yes	12704	114
"27"	5	Υ	374018	Υ	7	Yes	Yes	12705	115
"27"	5	Υ	357871	Υ	7	Yes	Yes	12706	116
"29"	5	Υ	245657	Υ	5	Yes	Yes	1401	117
"29"	5	Υ	294409	Υ	5	Yes	Yes	1402	118
"29"	5	Υ	291941	Υ	5	Yes	Yes	1403	119
"29"	5	Υ	303977	Υ	5	Yes	Yes	1404	120
"29"	5	Υ	309760	Υ	5	Yes	Yes	1405	121
"29"	5	Υ	291209	Υ	5	Yes	Yes	1406	122
"29"	5	Υ	296638	Υ	5	Yes	Yes	1407	123
"29"	5	Υ	301276	Y	5	Yes	Yes	1408	124
"31"	5	Υ	158809	Υ	3	Yes	Yes	1601	125
"31"	5	Υ	165595	Υ	3	Yes	Yes	1602	126
"31"	5	Υ	163789	Υ	3	Yes	Yes	1603	127
"31"	5	Υ	146590	Υ	3	Yes	Yes	1604	128
"31"	5	Υ	154027	Υ	3	Yes	Yes	1605	129
"31"	5	Υ	164220	Υ	3	Yes	Yes	1606	130
"31"	5	Υ	166404	Υ	3	Yes	Yes	1607	131

	Vehicle model year	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)		e Meets ULB '/N)	Actual Mile ULB (Y		*Point Score	Remarks
132	1761	Yes	Yes	2	Υ	114344	Y	5	"32"
133	1762	Yes	Yes	2	Y	123295	Y	5	"32"
134	1763	Yes	Yes	2	Y	117197	Y	5	"32"
135	1801	Yes	Yes	1	Y	96863	Y	5	"33"
136	1802	Yes	Yes	1	Y	107611	Y	5	"33"
137	1803	Yes	Yes	1	Y	105602	Y	5	"33"
138	1804	Yes	Yes	1	Y	105667	Y	5	"33"
139	1805	Yes	Yes	1	Y	108700	Y	5	"33"
140	1806	Yes	Yes	1	Y	99573	Y	5	"33"
141	1861	Yes	Yes	1	Y	76148	Y	5	"33"
142	1862	Yes	Yes	1	Y	77247	Y	5	"33"
143	1863	Yes	Yes	1	Y	78557	Y	5	"33"
144	1864	Yes	Yes	1	Y	77775	Y	5	"33"
145	1865	Yes	Yes	1	Υ	82458	Υ	5	"33"
146	1866	Yes	Yes	1	Υ	72831	Υ	5	"33"
147	1867	Yes	Yes	1	Υ	76849	Υ	5	"33"
148	1901	Yes	Yes	0	Υ	16368	Υ	5	"34"
149	1902	Yes	Yes	0	Υ	14032	Υ	5	"34"
150	1903	Yes	Yes	0	Υ	17397	Υ	5	"34"
151	1904	Yes	Yes	0	Υ	18449	Υ	5	"34"
152	1905	Yes	Yes	0	Υ	15324	Υ	5	"34"
153	1906	Yes	Yes	0	Υ	16364	Υ	5	"34"

Total Vehicles	153	Minus auction vehicles	147
Total Meeting SGR	146	Total Meeting SGR	144
Precentage meeting SGR	95%	Precentage meeting SGR	98%

### Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
	Management Targets.
2	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
3	Management Targets.
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in
	a funded project.

## **Scoring Methodology:**

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

			Paratr	ansit SGR 2019				
	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%	
1	S169/U69	\$25,900	\$66,212	\$1,690.00	\$27,590	42%	Yes	1
2	S171/U71	\$31,600	\$66,212	\$1,690.00	\$33,290	50%	Yes	
3	S172/U72	\$28,200	\$66,212	\$1,690.00	\$29,890	45%	Yes	
4	S175/U75	\$30,600	\$66,212	\$1,690.00	\$32,290	49%	Yes	
5	S177/U77	\$32,100	\$66,212	\$1,690.00	\$33,790	51%	NO	SUV
6	S178/U78	\$16,800	\$66,212	\$1,690.00	\$18,490	28%	Yes	
7	S179	\$35,518	\$66,212	\$1,690.00	\$37,208	56%	NO	
8	S180	\$25,387	\$91,120	\$3,804.00	\$29,191	32%	Yes	1
9	S181	\$24,933	\$91,120	\$3,804.00	\$28,737	32%	Yes	
10	S182	\$22,921	\$91,120	\$3,804.00	\$26,725	29%	Yes	
11	S183	\$27,758	\$91,120	\$3,804.00	\$31,562	35%	Yes	
12	S184	\$24,978	\$91,120	\$3,804.00	\$28,782	32%	Yes	
13	S185	\$20,861	\$91,120	\$3,804.00	\$24,665	27%	Yes	
14	S186	\$23,164	\$91,120	\$3,804.00	\$26,968	30%	Yes	
15	S187	\$24,958	\$91,120	\$3,804.00	\$28,762	32%	Yes	
16	S188	\$24,213	\$91,120	\$3,804.00	\$28,017	31%	Yes	
17	S189	\$18,169	\$91,120	\$3,804.00	\$21,973	24%	Yes	
18	S190	\$19,999	\$91,120	\$3,804.00	\$23,803	26%	Yes	
19	191	\$17,861	\$91,120	\$3,804.00	\$21,665	24%	Yes	
20	192	\$17,076	\$91,120	\$3,804.00	\$20,880	23%	Yes	
21	S193	\$20,664	\$91,120	\$3,804.00	\$24,468	27%	Yes	
22	S194	\$23,330	\$91,120	\$3,804.00	\$27,134	30%	Yes	
23	195	\$20,114	\$92,735	\$3,978.00	\$24,092	26%	Yes	]
24	S196	\$19,336	\$92,735	\$3,978.00	\$23,314	25%	Yes	
25	197	\$22,090	\$92,735	\$3,978.00	\$26,068	28%	Yes	
26	S198	\$18,108	\$92,735	\$3,978.00	\$22,086	24%	Yes	
27	S199	\$19,796	\$92,735	\$3,978.00	\$23,774	26%	Yes	
28	S200	\$24,285	\$92,735	\$3,978.00	\$28,263	30%	Yes	
29	S201	\$16,018	\$92,735	\$3,978.00	\$19,996	22%	Yes	
30	S202	\$28,258	\$92,735	\$3,978.00	\$32,236	35%	Yes	
31	203	\$14,084	\$92,735	\$3,978.00	\$18,062	19%	Yes	
32	S204	\$17,113	\$92,735	\$3,978.00	\$21,091	23%	Yes	
33	S205	\$22,783	\$92,735	\$3,978.00	\$26,761	29%	Yes	
34	S206	\$19,210	\$92,735	\$3,978.00	\$23,188	25%	Yes	
35	S207	\$15,550	\$92,735	\$3,978.00	\$19,528	21%	Yes	
36	S208	\$15,704	\$92,735	\$3,978.00	\$19,682	21%	Yes	
37	211	\$14,462	\$93,755	\$3,978.00	\$18,440	20%	Yes	
38	212	\$13,981	\$93,755	\$3,978.00	\$17,959	19%	Yes	
39	S213	\$15,084	\$93,755	\$3,978.00	\$19,062	20%	Yes	
40	S214	\$13,359	\$93,755	\$3,978.00	\$17,337	18%	Yes	
41	S215	\$13,834	\$93,755	\$3,978.00	\$17,812	19%	Yes	
42	S216	\$13,105	\$93,755	\$3,978.00	\$17,083	18%	Yes	]
[								

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%	
43	217	\$15,238	\$93,755	\$3,684.00	\$18,922	20%	Yes	
44	218	\$14,351	\$93,755	\$3,684.00	\$18,035	19%	Yes	
45	219	\$15,532	\$93,755	\$3,684.00	\$19,216	20%	Yes	
46	220	\$13,854	\$93,755	\$3,684.00	\$17,538	19%	Yes	
47	601	\$3,684	\$92,422	\$7,830.81	\$11,515	12%	No	3/20 auct
48	602		\$92,422	\$12,111.30	\$12,111	13%	Yes	3/20 auct
49	603		\$92,422	\$12,056.13	\$12,056	13%	No	3/20 auct
50	606		\$92,422	\$10,489.83	\$10,490	11%	No	3/20 auct
51	608		\$92,422	\$8,598.89	\$8,599	9%	No	3/20 auct
52	610		\$92,422	\$12,621.87	\$12,622	14%	No	3/20 auct
53	612		\$92,422	\$13,529.38	\$13,529	15%	No	3/20 auct
54	613		\$92,422	\$4,589.69	\$4,590	5%	Yes	3/20 auct
55	615	\$0		\$10,593.26	\$10,593	11%	Yes	3/20 auct
56	618		\$92,422	\$11,139.28	\$11,139	12%	Yes	grant
57	619		\$92,422	\$8,864.13	\$8,864	10%	Yes	3/20 auct
58	620		\$92,422	\$11,636.35	\$11,636	13%	No	3/20 auct
59	621	\$0	\$92,422	\$11,347.76	\$11,348	12%	No	3/20 auct
60	622		\$92,422	\$11,994.73	\$11,995	13%	Yes	grant
61	625		\$92,422	\$7,743.87	\$7,744 ·	8%	No	3/20 auct
62	627		\$92,422	\$9,894.63	\$9,895	11%	No	3/20 auct
63	628			\$7,117.59	\$7,118	8%	No	3/20 auct
64	629	\$0	\$92,422	\$7,584.86	\$7,585	8%	Yes	3/20 auct
65	630		\$92,422	\$11,083.95	\$11,084	12%	Yes	grant
66	631		\$92,422	\$23,360.55	\$23,361	25%	No	3/20 auct
67	632	\$0		\$11,913.45	\$11,913	13%	No	3/20 auct
68	633		\$92,422	\$10,260.25	\$10,260	11%	Yes	SUV
69	634	1		\$6,418.21	\$6,418	7%	Yes	3/20 auct
70	635			\$12,696.59	\$12,697	14%	Yes	SUV
71	637	\$0		\$13,132.04	\$13,132	14%	No	3/20 auct
72	638			\$8,172.99	\$8,173	9%	No	3/20 auct
73	221			\$4,139.00 \$4,139.00	\$12,821	14% 14%	Yes	
74 75	222 223			\$4,139.00	\$12,738 \$13,142	14% 14%	Yes Yes	
				\$4,139.00	\$13,142			
76 77	224 225		\$94,130 \$94,130	\$4,139.00	\$13,079	14% 14%	Yes Yes	
	225			\$4,139.00	\$13,200			
78 79	226			\$4,139.00	\$14,232	15% 14%	Yes Yes	
80	227			\$4,139.00	\$13,580	14% 17%	Yes	
80	228 229			\$4,139.00	\$13,621	17% 14%	Yes	
82	230			\$4,139.00	\$13,621	13%	Yes	
83	230			\$3,677.00	\$7,915	8%	Yes	
84	231			\$3,677.00	\$8,012	8% 8%	Yes	
85	232			\$3,677.00	\$8,012 \$7,634	8% 8%	Yes	
86	233			\$3,677.00	\$7,634 \$6,845	8% 7%	Yes	
87	234			\$3,677.00	\$9,099	7% 9%	Yes	

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
88	236	\$4,681	\$96,137	\$3,677.00	\$8,358	9%	Yes
89	S237	\$3,656	\$97,669	\$1,953.00	\$5,609	6%	Yes
90	238	\$2,460	\$98,093	\$2,552.00	\$5,012	5%	Yes
91	239	\$854	\$98,093	\$2,552.00	\$3,406	3%	Yes
92	240	\$1,720	\$98,093	\$2,552.00	\$4,272	4%	Yes
93	241	\$2,760	\$98,093	\$2,552.00	\$5,312	5%	Yes
94	242	\$2,473	\$98,093	\$2,552.00	\$5,025	5%	Yes
95	243	\$6,546	\$98,093	\$2,552.00	\$9,098	9%	Yes
96	244	\$2,237	\$98,093	\$2,552.00	\$4,789	5%	Yes
97	245	\$1,992	\$98,093	\$2,552.00	\$4,544	5%	Yes
98	S246	\$654	\$98,093	\$2,552.00	\$3,206	3%	Yes
99	247	\$6,719	\$98,093	\$2,552.00	\$9,271	9%	Yes
100	248	\$5,901	\$98,093	\$2,552.00	\$8,453	9%	Yes
101	S249	\$5,970	\$98,093	\$2,552.00	\$8,522	9%	Yes
102	S250	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
103	S251	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
104	S252	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
105	S253	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
106	S254	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
107	S255	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
108	S256	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
109	S257	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
110	S258	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
111	S259	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
112	S260	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
113	S261	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
114	S262	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
115	S263	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
116	S264	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
117	S265	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
118	S266	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
119	S267	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
120	S268	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
121	S269	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
122	S270	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
123	S271	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
124	S272	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
125	S273	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
126	S274	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
127	S275	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
128	S276	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
129	S277	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
130	S278	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
131	S279	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
132	S280	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
133	S281	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
134	S282	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
135	S283	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
136	S284	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
137	S285	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
138	S286	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
139	S287	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
140	S288	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
141	S289	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes

## NOTE:

С

A ESTIMATED COST FOR THE 2019 VANS ARE BASED ON THE 2017'S FIRST OPERATIONAL YEAR

SERVICE LIFE FOR VANS TRANSFERRED TO SPECIAL USE AND/OR MV WILL BE EXTENDED 5 YEARS AND

MEETS FINANCIAL NEEDS OF SGR WILL BE <80%

VAN U741 WAS A REPLACEMENT BY MV, MV DID NOT OPERATE OR OPERATED VERY LITTLE DUE TO SEATING ISSUES, NO MAINTENANCE COSTS LISTED BY MV

# Paratransit Scorecard - 2020

	Vehicle Number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual A	age Meets ULB (Y/N)	Actual Miles N ULB (Y/N		*Point Score	CIP Project Number
	S168/642	Yes	Yes	11	Υ	No 2019 mileage		5	567 - "19"
1	S169/U69	Yes	Yes	12	Υ	198972	Υ	5	N/A
	S170/643	Yes	Yes	11	Υ	No 2019 mileage		5	567 - "19"
2	S171/U71	Yes	Yes	12	Υ	160888	Υ	5	N/A
3	S172/U72	Yes	Yes	12	Υ	179619	Υ	5	N/A
	S173/644	Yes	Yes	11	Υ	No 2019 mileage		5	567 - "19"
4	S174/645	Yes	Yes	12	Υ	187929	Υ	5	567 - "19"
5	S175/U75	Yes	Yes	12	Υ	166342	Υ	5	567 - "19"
6	S176/646	Yes	Yes	12	Υ	178457	Υ	5	567 - "19"
7	S177/U77	Yes	Yes	12	Υ	206157	Υ	5	N/A
8	S178/U78	Yes	Yes	12	Υ	200816	Υ	5	N/A
9	S179	Yes	NO	12	N	176583	Υ	1	N/A
10	S180	Yes	Yes	9	Υ	172306	Υ	5	484 - "21"
11	S181	Yes	Yes	9	Υ	170268	Υ	5	484 - "21"
12	S182	Yes	Yes	9	Υ	162827	Υ	5	484 - "21"
13	S183	Yes	Yes	9	Υ	147581	Υ	5	485 - "22"
14	S184	Yes	Yes	9	Υ	176371	Υ	5	484 - "21"
15	S185	Yes	Yes	9	Υ	176166	Υ	5	484 - "21"
16	S186	Yes	Yes	9	Υ	169742	Υ	5	484 - "21"
17	S187	Yes	Yes	9	Υ	175808	Υ	5	484 - "21"
18	S188	Yes	Yes	9	Υ	158387	Υ	5	484 - "21"
19	S189	Yes	Yes	9	Υ	148912	Υ	5	485 - "22"
20	S190	Yes	Yes	9	Υ	173257	Υ	5	484 - "21"
21	191	Yes	Yes	9	Υ	140227	Υ	5	485 - "22"
22	192	Yes	Yes	9	Υ	129572	Υ	5	485 - "22"
23	S193	Yes	Yes	9	Υ	165225	Υ	5	485 - "22"
24	S194	Yes	Yes	9	Y	182903	Υ	5	484 - "21"
25	195	Yes	Yes	8	Υ	129491	Υ	5	485 - "22"
26	S196	Yes	Yes	8	Υ	145098	Υ	5	485 - "22"
27	197	Yes	Yes	8	Υ	131827	Υ	5	485 - "22"
28	S198	Yes	Yes	8	Υ	151147	Υ	5	485 - "22"
29	S199	Yes	Yes	8	Υ	160010	Υ	5	485 - "22"
30	S200	Yes	Yes	8	Υ	167004	Υ	5	485 - "22"
31	S201	Yes	Yes	8	Υ	157870	Υ	5	485 - "22"
32	S202	Yes	Yes	8	Υ	147403	Υ	5	485 - "22"
33	203	Yes	Yes	8	Υ	142358	Υ	5	485 - "22"
34	S204	Yes	Yes	8	Y	158425	Y	5	485 - "22"
35	S205	Yes	Yes	8	Y	161647	Y	5	485 - "22"
36	S206	Yes	Yes	8	Y	170521	Y	5	485 - "22"
37	S207	Yes	Yes	8	Υ	115388	Υ	5	485 - "22"

	Vehicle Number	Is the Vehicle Safe?	Meets Financial Needs of		· Meets ULB /N)	Actual Mile		*Point Score	CIP Project Number
	Number	(Yes/No	SGR (Yes/No)	(1	/ IN )	ULB (Y/N)		Score	Number
38	3 S208	Yes	Yes	8	Υ	158091	Υ	5	485 - "22"
	S209 - 639	Yes	Yes	8	Υ	184693	Υ	5	412 -"20"
	S210 - 640	Yes	Yes	8	Υ	193158	Υ	5	412 -"20"
39	9 211	Yes	Yes	7	Υ	148656	Υ	5	485 - "22"
40	212	Yes	Yes	7	Υ	147300	Υ	5	485 - "22"
4:	1 S213	Yes	Yes	7	Υ	153156	Υ	5	485 - "22"
42	S214	Yes	Yes	7	Υ	129551	Υ	5	485 - "22"
43	S215	Yes	Yes	7	Υ	150170	Υ	5	485 - "22"
44	4 S216	Yes	Yes	7	Υ	152190	Υ	5	485 - "22"
45	5 217	Yes	Yes	7	Υ	141012	Υ	5	485 - "22"
46	5 218	Yes	Yes	7	Υ	146182	Υ	5	485 - "22"
47	7 219	Yes	Yes	7	Υ	151889	Υ	5	485 - "22"
48	3 220	Yes	Yes	7	Υ	141081	Υ	5	485 - "22"
49	9 601	Yes	No	7	Υ	238415	N	1	567 - "19"
50	602	Yes	Yes	7	Υ	248702	N	3	567 - "19"
5:	1 603	Yes	No	7	Υ	264137	N	1	567 - "19"
	604	Yes	Yes	7	Υ	245321	N	3	567 - "19"
	605	Yes	Yes	7	Υ	234817	N	3	567 - "19"
52	2 606	Yes	No	7	Υ	266055	N	1	567 - "19"
	607	Yes	Yes	7	Υ	234191	N	3	567 - "19"
53	608	Yes	No	7	Υ	245055	N	1	567 - "19"
	609	Yes	Yes	7	Υ	235979	N	3	567 - "19"
54	4 610	Yes	No	7	Υ	232880	N	1	567 - "19"
	611	Yes	Yes	7	Υ	230428	N	3	567 - "19"
5!	612	Yes	No	7	Υ	245315	N	1	567 - "19"
56	613	Yes	Yes	7	Υ	233628	N	3	567 - "19"
57	7 615	Yes	Yes	7	Υ	267954	N	3	567 - "19"
	616	Yes	Yes	7	Υ	261384	N	3	567 - "19"
	617	Yes	Yes	7	Υ	242612	N	3	567 - "19"
58	618	Yes	Yes	7	Υ	236757	N	3	567 - "19"
59	619	Yes	Yes	7	Υ	228593	N	3	567 - "19"
60	620	Yes	No	7	Υ	253344	N	1	567 - "19"
6:	1 621	Yes	No	7	Υ	236206	N	1	567 - "19"
62	622	Yes	Yes	7	Υ	294433	N	5	412 -"20"
	623	Yes	Yes	7	Υ	220564	N	3	567 - "19"
	624	Yes	Yes	7	Υ	220564	N	3	567 - "19"
63	625	Yes	No	7	Υ	232143	N	1	567 - "19"
	626	Yes	Yes	7	Υ	238396	N	3	567 - "19"
64	4 627	Yes	No	7	Υ	225491	N	1	567 - "19"
65	628	Yes	No	7	Υ	238323	N	1	567 - "19"
66	629	Yes	Yes	7	Υ	237063	N	3	567 - "19"
67	7 630	Yes	Yes	7	Υ	216357	N	5	412 -"20"

	Vehicle Number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR	_	Meets ULB /N)	Actual Mile: ULB (Y,		*Point Score	CIP Project Number
		(163/110	(Yes/No)						
68	631	Yes	No	7	Υ	227922	N	1	567 - "19"
69	632	Yes	No	7	Υ	241177	N	1	567 - "19"
70	633	Yes	Yes	7	Υ	250910	Υ	5	567 - "19"
71	634	Yes	Yes	7	Υ	252861	N	3	567 - "19"
72	635	Yes	Yes	7	Υ	251842	Υ	5	567 - "19"
	636	Yes	Yes	7	Υ	241831	N	3	567 - "19"
73	637	Yes	No	7	Υ	261057	N	1	567 - "19"
74	638	Yes	No	7	Υ	212672	N	1	412 -"20"
75	U741	Yes	Yes	7	Υ	75182	Υ	5	
76	221	Yes	Yes	5	Υ	122881	Υ	5	485 - "22"
77	222	Yes	Yes	5	Υ	114528	Υ	5	485 - "22"
78	223	Yes	Yes	5	Υ	122476	Υ	5	485 - "22"
79	224	Yes	Yes	5	Υ	121083	Υ	5	485 - "22"
80	225	Yes	Yes	5	Υ	126602	Υ	5	485 - "22"
81	226	Yes	Yes	5	Υ	122865	Υ	5	485 - "22"
82	227	Yes	Yes	5	Υ	129658	Υ	5	485 - "22"
83	228	Yes	Yes	5	Υ	95683	Υ	5	485 - "22"
84	229	Yes	Yes	5	Υ	115967	Υ	5	485 - "22"
85	230	Yes	Yes	5	Υ	120421	Υ	5	485 - "22"
86	231	Yes	Yes	5	Υ	95622	Υ	5	487 - "23"
87	232	Yes	Yes	5	Υ	100545	Υ	5	487 - "23"
88	233	Yes	Yes	5	Υ	98226	Υ	5	487 - "23"
89	234	Yes	Yes	5	Υ	94355	Υ	5	487 - "23"
90	235	Yes	Yes	5	Υ	98348	Υ	5	487 - "23"
91	236	Yes	Yes	5	Υ	99730	Υ	5	487 - "23"
92	S237	Yes	Yes	5	Υ	67345	Υ	5	487 - "23"
93	238	Yes	Yes	3	Y	62337	Υ	5	489 - "24"
94	239	Yes	Yes	3	Υ	66244	Υ	5	489 - "24"
95	240	Yes	Yes	3	Y	61679	Υ	5	489 - "24"
96	241	Yes	Yes	3	Y	64833	Y	5	489 - "24"
97	242	Yes	Yes	3	Y	61531	Y	5	489 - "24"
98	243	Yes	Yes	3	Y	53581	Y	5	489 - "24"
99	244	Yes	Yes	3	Y	57337	Y	5	489 - "24"
100	245	Yes	Yes	3	Y	57250	Y	5	489 - "24"
101	S246	Yes	Yes	3	Y	44104	Y	5	489 - "24"
102	247	Yes	Yes	3	Y	59438	Y	5	489 - "24"
103	248	Yes	Yes	3	Y	60762	Y	5	489 - "24"
104	S249	Yes	Yes	3	Y	58512	Y	5	489 - "24"
105	S250	Yes	Yes	0	Y	13502	Y	5	"26"
106	S251	Yes	Yes	0	Y	9773	Y	5	"26" "26"
107	S252	Yes	Yes	0	Y	8942	Y	5	"26" "26"
108	S253	Yes	Yes	0	Y	9373	Y	5	"26" "26"
109	S254	Yes	Yes	0	Y	5819	Y	5	"26" "26"
110	S255	Yes	Yes	0	Y	10470	Y	5	"26" "26"
111	S256	Yes	Yes	0	Υ	9173	Υ	5	20

112	S257	Yes	Yes	0	Υ	7804	Υ	5	"26"
113	S258	Yes	Yes	0	Υ	7483	Υ	5	"26"
114	S259	Yes	Yes	0	Υ	7906	Υ	5	"26"
115	S260	Yes	Yes	0	Υ	7901	Υ	5	"26"
116	S261	Yes	Yes	0	Υ	7153	Υ	5	"26"
117	S262	Yes	Yes	0	Υ	8373	Υ	5	"26"
118	S263	Yes	Yes	0	Υ	6245	Υ	5	"26"
119	S264	Yes	Yes	0	Υ	7675	Υ	5	"26"
120	S265	Yes	Yes	0	Υ	7935	Υ	5	"26"
121	S266	Yes	Yes	0	Υ	6517	Υ	5	"26"
122	S267	Yes	Yes	0	Υ	6840	Υ	5	"26"
123	S268	Yes	Yes	0	Υ	6949	Υ	5	"26"
124	S269	Yes	Yes	0	Υ	5800	Υ	5	"26"
125	S270	Yes	Yes	0	Υ	6888	Υ	5	"26"
126	S271	Yes	Yes	0	Υ	6640	Υ	5	"26"
127	S272	Yes	Yes	0	Υ	6303	Υ	5	"26"
128	S273	Yes	Yes	0	Υ	5734	Υ	5	"26"
129	S274	Yes	Yes	0	Υ	5474	Υ	5	"26"
130	S275	Yes	Yes	0	Υ	6491	Υ	5	"26"
131	S276	Yes	Yes	0	Υ	5635	Υ	5	"26"
132	S277	Yes	Yes	0	Υ	5088	Υ	5	"26"
133	S278	Yes	Yes	0	Υ	5125	Υ	5	"26"
134	S279	Yes	Yes	0	Υ	2366	Υ	5	"26"
135	S280	Yes	Yes	0	Υ	5438	Υ	5	"26"
136	S281	Yes	Yes	0	Υ	4457	Υ	5	"26"
137	S282	Yes	Yes	0	Υ	3691	Υ	5	"26"
138	S283	Yes	Yes	0	Υ	4805	Υ	5	"26"
139	S284	Yes	Yes	0	Υ	3831	Υ	5	"26"
140	S285	Yes	Yes	0	Υ	3026	Υ	5	"26"
141	S286	Yes	Yes	0	Υ	2885	Υ	5	"26"
142	S287	Yes	Yes	0	Υ	2633	Υ	5	"26"
143	S288	Yes	Yes	0	Υ	2739	Υ	5	"26"
144	S289	Yes	Yes	0	Υ	2673	Υ	5	"26"

Total Vehicles	144	Minus auction vehicles	123
Total Meeting SGR	126	Total Meeting SGR	122
Precentage meeting SGR	88%	Precentage meeting SGR	99%

## Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its
3	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replace

## **Scoring Methodology:**

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

## Example:

Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number
yes	yes	yes	yes	5	
yes	yes	no	yes	3	
yes	no	yes	yes	1	
no	yes	no	yes	1	

		R	Ridesha	re SGR - 2019			
	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
1	U104	\$5,701	\$24,237	\$254.00	\$5,955	25%	Yes
2	U105	\$4,286	\$24,237	\$254.00	\$4,540	19%	Yes
3	U114	\$4,670	\$24,237	\$254.00	\$4,924	20%	Yes
4	R115	\$5,212	\$24,237	\$254.00	\$5,466	23%	Yes
5	R125	\$4,405	\$21,305	\$264.00	\$4,669	22%	Yes
6	S168/642		\$66,212	\$1,351.97	\$35,602	54%	Yes
7	S174/645	\$34,170	\$66,212	\$1,659.72	\$35,830	54%	Yes
8	S176/646	\$38,993		\$1,501.00	\$40,494	61%	Yes
9	R143	\$5,460	\$25,772	\$480.00	\$5,940	23%	Yes
10	R144	\$4,400	\$25,772	\$480.00	\$4,880	19%	Yes
11	R146	\$3,844	\$25,772	\$480.00	\$4,324	17%	Yes
12	R148	\$4,596	\$25,772	\$480.00	\$5,076	20%	Yes
13	R151	\$6,499	\$25,772	\$480.00	\$6,979	27%	Yes
14	R156	\$5,777	\$25,772	\$480.00	\$6,257	24%	Yes
15	R159	\$3,338	\$25,772	\$480.00	\$3,818	15%	Yes
16	R160	\$5,027	\$25,772	\$480.00	\$5,507	21%	Yes
17	R161	\$6,740	\$25,772	\$480.00	\$7,220	28%	Yes
18	R162	\$4,056		\$480.00	\$4,536	18%	Yes
19	R166	\$3,851	\$26,553	\$518.00	\$4,369	16%	Yes
20	R167	\$4,899		\$518.00	\$5,417	20%	Yes
21	R168	\$6,370		\$518.00	\$6,888	26%	Yes
22	R170	\$3,102	\$26,500	\$405.00	\$3,507	13%	Yes
23	R171	\$6,348		\$405.00	\$6,753	25%	Yes
24	R172	\$3,586	\$26,500	\$405.00	\$3,991	15%	Yes
25	R173	\$3,886	\$26,500	\$405.00	\$4,291	16%	Yes
26	R175	\$2,330	\$26,500	\$405.00	\$2,735	10%	Yes
27	R176	\$1,855	\$26,500	\$405.00	\$2,260	9%	Yes
28	R177	\$2,679	\$26,500	\$405.00	\$3,084	12%	Yes
29	R178	\$3,115	\$26,500	\$405.00	\$3,520	13%	Yes
30	R179	\$6,387	\$26,500	\$405.00	\$6,792	26%	Yes
31	R180	\$3,865	\$23,300	\$546.00	\$4,411	19%	Yes
32	R181	\$5,166	\$23,300	\$546.00	\$5,712	25%	Yes
33	R182	\$2,813	\$23,300	\$546.00	\$3,359	14%	Yes
34	R183	\$2,578		\$546.00	\$3,124	13%	Yes
35	R184	\$2,671	\$23,300	\$546.00	\$3,217	14%	Yes
36	R185	\$3,069	\$23,300	\$546.00	\$3,615	16%	Yes
37	R186	\$4,503	\$23,300	\$546.00	\$5,049	22%	Yes
38	R187	\$4,475	\$23,300	\$546.00	\$5,021	22%	Yes
39	R188	\$3,971	\$23,300	\$546.00	\$4,517	19%	Yes
40	R189	\$4,671	\$23,739	\$364.00	\$5,035	21%	Yes
41	R190	\$2,683	\$23,739	\$364.00	\$3,047	13%	Yes
42	R191	\$1,601	\$23,739	\$364.00	\$1,965	8%	Yes
43	R192	\$1,496	\$23,739	\$364.00	\$1,860	8%	Yes

				1			
	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
44	R193	\$1,747	\$23,739	\$364.00	\$2,111	9%	Yes
45	R194	\$2,026	\$23,739	\$364.00	\$2,390	10%	Yes
46	R195	\$2,211	\$23,739	\$364.00	\$2,575	11%	Yes
47	R196	\$4,394	\$23,739	\$364.00	\$4,758	20%	Yes
48	S210/640	\$19,439	\$92,735	\$4,663.38	\$24,102	26%	Yes
49	R197		\$26,242	\$347.00	\$1,946	7%	Yes
50	R198		\$26,242	\$347.00	\$1,545	6%	Yes
51	R199		\$26,242	\$347.00	\$1,285	5%	Yes
52	R200		\$26,242	\$347.00	\$1,537	6%	Yes
53	R201		\$26,242	\$347.00	\$1,861	7%	Yes
54	R203		\$26,242	\$347.00	\$4,716	18%	Yes
55	R204		\$26,242	\$347.00	\$4,710	10%	Yes
56	R204	\$2,599	\$26,242	\$347.00	\$2,946	11%	Yes
57	R205		\$26,242	\$347.00	\$1,790	7%	Yes
58	R200			\$312.00	\$1,790	6%	
		. ,	\$23,715	\$312.00			Yes
59	R208		\$23,715	·	\$1,302	5%	Yes
60	R209		\$23,715	\$312.00	\$2,419	10%	Yes
61	R210		\$23,715	\$312.00	\$2,488	10%	Yes
62	R211		\$23,715	\$312.00	\$2,235	9%	Yes
63	R212		\$23,715	\$312.00	\$2,766	12%	Yes
64	R213		\$23,715	\$312.00	\$1,953	8%	Yes
65	R214	•	\$23,715	\$312.00	\$1,150	5%	Yes
66	R215		\$23,715	\$312.00	\$2,105	9%	Yes
67	R216		\$26,400	\$430.00	\$2,220	8%	Yes
68	R217		\$26,400	\$430.00	\$2,087	8%	Yes
69	R218	\$1,558	\$26,400	\$430.00	\$1,988	8%	Yes
70	R219	\$2,976	\$26,400	\$430.00	\$3,406	13%	Yes
71	R220	\$1,688	\$26,400	\$430.00	\$2,118	8%	Yes
72	R221	\$1,664	\$29,584	\$1,167.00	\$2,831	10%	Yes
73	R222			\$1,167.00	\$9,489	32%	NO
74	R223	\$3,352	\$29,584	\$1,167.00	\$4,519	15%	Yes
75	R224	\$1,081	\$29,584	\$1,167.00	\$2,248	8%	Yes
76	R225	\$2,643	\$29,584	\$1,167.00	\$3,810	13%	Yes
77	R226	\$2,545	\$29,584	\$1,167.00	\$3,712	13%	Yes
78	R227			\$1,167.00	\$2,758	9%	Yes
79	R228		\$29,584	\$1,167.00	\$2,959	10%	Yes
80	R229		\$29,584	\$1,167.00	\$4,706	16%	Yes
81	R230			\$1,167.00	\$4,464	15%	Yes
82	R231			\$1,167.00	\$6,385	22%	Yes
83	R232			\$1,167.00	\$3,967	13%	Yes
84	R233			\$1,167.00	\$3,444	12%	Yes
85	R234			\$1,167.00	\$4,589	16%	Yes
86	R235		\$29,584	\$1,167.00	\$3,766	13%	Yes
87	R236			\$112.00	\$388	1%	Yes
88	R237		\$32,255	\$112.00	\$191	1%	Yes
ı <sup>oo</sup>	11237	<i>و ر</i> ہ	752,233	ΨΙΙΖΙΟΟ	7171	1/0	103

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
89	R238	\$145	\$32,255	\$112.00	\$257	1%	Yes
90	R239	\$28	\$32,255	\$112.00	\$140	0%	Yes
91	R240	\$181	\$32,255	\$112.00	\$293	1%	Yes
92	R240	\$4	\$32,255	\$112.00	\$233 \$116	0%	Yes
93	R241	\$4	\$32,255	\$112.00	\$116	0%	Yes
94	R243	\$180	\$32,255	\$112.00	\$292	1%	Yes
95	R244	\$1,183	\$38,032	\$888.00	\$2,071	5%	Yes
96	R245	\$737	\$38,032	\$888.00	\$1,625	4%	Yes
97	R246	\$559	\$38,032	\$888.00	\$1,447	4%	Yes
98	R247	\$1,075	\$38,032	\$888.00	\$1,963	5%	Yes
		. ,	, ,	MV no	, ,		
99	U741	MV no cost?	\$18,484	cost?	???	??	Yes ??
100	R248	\$0	\$32,323	\$888.00	\$888	3%	Yes
101	R249	\$0	\$32,323	\$888.00	\$888	3%	Yes
102	R250	\$0	\$32,323	\$888.00	\$888	3%	Yes
103	R251	\$4	\$32,323	\$888.00	\$892	3%	Yes
104	R252	\$4	\$32,323	\$888.00	\$892	3%	Yes
105	R253	\$0	\$32,323	\$888.00	\$888	3%	Yes
106	R254	\$0	\$39,851	\$888.00	\$888	2%	Yes
107	R255	\$32	\$39,851	\$888.00	\$920	2%	Yes
108	R256	\$0	\$35,085	\$200.00	\$200	1%	Yes
109	R257	\$0	\$35,085	\$200.00	\$200	1%	Yes
110	R258	\$0	\$35,085	\$200.00	\$200	1%	Yes
111	R259	\$0	\$35,085	\$200.00	\$200	1%	Yes
112	R260	\$0	\$35,085	\$200.00	\$200	1%	Yes
113	R261	\$0	\$35,085	\$200.00	\$200	1%	Yes
114	R262	\$0	\$35,085	\$200.00	\$200	1%	Yes
115	R263	\$0	\$35,085	\$200.00	\$200	1%	Yes
116	R264	\$0	\$35,085	\$200.00	\$200	1%	Yes
117	R265	\$0	\$35,085	\$200.00	\$200	1%	Yes
118	R266	\$0	\$35,085	\$200.00	\$200	1%	Yes

### NOTE:

SERVICE LIFE FOR VANS TRANSFERRED TO SPECIAL USE AND /OR MV WILL BE EXTENDED 5 YEARS AND MEETS FINACIAL NEEDES OF SGR WILL BE < 80%

R256 - R266 cost estimate is just that an estimate!!

U104	7/18/2018 24353, Parts and labor Not entered, only one work order as U104, zero as R104
	2018's cost is U105 - U116's average cost
R144	No work orders created in 2018, no miles in 2018
	four WO in 2019
R175	No work orders created in 2018, no miles in 2018
	Two WO in 2019
R177	No work orders created in 2018, no miles in 2018
	four WO in 2019

	No work orders created in 2018, no miles in 2018
	five WO in 2019
	Never went back into service in 2018 or 2019, salvaged on 7/30/2019
11/26/2018	29324, Parts & labor Not entered, only one work order. \$100 estimate
	Two WO in 2019
	No work orders created in 2018, two in 2019
12/18/2018	30397, Parts & labor Not entered, only one work order
	No work orders created in 2018, four in 2019
	No WO created bin 2018. four WO in 2019
	No WO created in 2018. Five WO in 2019
11/19/2018	One WO in 2018, Parts & labor not enetred. Two in 2019
	No work orders created in 2018, three in 2019
	No WO created in 2018. Three in 2019
	12/18/2018

				Removed from
13	R133	\$5,310	\$23,777	service 2/6/2018
				Removed from
14	R134	\$5,967	\$23,777	service 3/29/2018
				Removed from
15	R135	\$5,951	\$23,777	service 3/29/2018
				Last fuel date
16	R136	\$4,452	\$23,777	1/18/2018
				Removed from
18	R138	\$5,019	\$23,777	service 3/30/2018
				Removed from
23	R152	\$4,490	\$25,772	service 2/12/2018
				Removed from
31	R169	\$5,844	\$26,553	service 2/16/2018
	_		_	Removed from
43	R174	\$4,411	\$26,500	service ?????

# Rideshare Scorecard - 2020

Vehicle										
2			Vehicle Safe?	Financial Needs of SGR						Project
2	1	11104	Voc	Voc	12	V	84720	l v	5	-
3										
4         R115         Yes         Yes         13         N         80105         Y         3         590."18"           5         R125         Yes         Yes         12         N         73621         Y         3         590."18"           6         S168/642         Yes         Yes         11         Y         187727         Y         5           8         S176/645         Yes         Yes         11         Y         187829         Y         5           9         R143         Yes         Yes         10         Y         105488         N         3         591."19"           10         R144         Yes         Yes         10         Y         87810         Y         5         18           11         R146         Yes         Yes         10         Y         81374         Y         5         591."19"           12         R148         Yes         Yes         10         Y         105630         N         3         591."19"           13         R151         Yes         Yes         10         Y         106630         N         3         18           16 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
5         R125         Yes         Yes         12         N         73621         Y         3         590 "18"           6         S168/642         Yes         Yes         11         Y         187727         Y         5           7         S174/645         Yes         Yes         11         Y         187929         Y         5           9         R143         Yes         Yes         10         Y         105488         N         3         591 "19"           10         R144         Yes         Yes         10         Y         87810         Y         5         51 "19"           11         R166         Yes         Yes         10         Y         87810         Y         5         591 "19"           12         R148         Yes         Yes         10         Y         73341         Y         5         591 "19"           13         R151         Yes         Yes         10         Y         89658         Y         5         591 "19"           14         R155         Yes         Yes         10         Y         89658         Y         5         591 "19"           15										EOO "10"
6 \$168/642										
7         \$174/645         Yes         Yes         11         Y         187929         Y         5           9         R143         Yes         Yes         10         Y         105488         N         3         591."19"           10         R144         Yes         Yes         10         Y         87810         Y         5         18           11         R146         Yes         Yes         10         Y         87810         Y         5         591."19"           12         R148         Yes         Yes         10         Y         105830         N         3         591."19"           13         R151         Yes         Yes         10         Y         106830         N         3         591."19"           14         R156         Yes         Yes         10         Y         80868         Y         5         591."19"           15         R159         Yes         Yes         10         Y         80868         Y         5         591."19"           15         R156         Yes         Yes         10         Y         104673         N         3         18	-									290 - 19
R   S   S   S   F   S   F   F   S   F   S   S										
9 R143 Yes Yes 10 Y 105488 N 3 591."19" 10 R144 Yes Yes 10 Y 87810 Y 5 18 11 R146 Yes Yes 10 Y 87810 Y 5 591."19" 12 R148 Yes Yes 10 Y 105830 N 3 591."19" 13 R151 Yes Yes 10 Y 105830 N 3 591."19" 14 R156 Yes Yes 10 Y 106830 N 3 591."19" 15 R159 Yes Yes 10 Y 889658 Y 5 591."19" 17 R161 Yes Yes 10 Y 106830 N 3 18 18 R162 Yes Yes 10 Y 106830 N 3 18 18 R162 Yes Yes 10 Y 104673 N 3 18 18 R162 Yes Yes 10 Y 104673 N 3 18 18 R162 Yes Yes 10 Y 104673 N 3 18 19 R166 Yes Yes 10 Y 77937 Y 5 596."19" 20 R167 Yes Yes 10 Y 77937 Y 5 596."19" 21 R168 Yes Yes 10 Y 77937 Y 5 596."19" 22 R170 Yes Yes 9 Y 96720 Y 5 596."19" 23 R171 Yes Yes 9 Y 115815 N 596."19" 24 R172 Yes Yes 9 Y 98767 Y 5 592."20" 25 R173 Yes Yes 9 Y 98767 Y 5 592."20" 26 R175 Yes Yes 9 Y 68625 Y 5 592."20" 27 R176 Yes Yes 9 Y 68625 Y 5 592."20" 28 R177 Yes Yes 9 Y 68625 Y 5 592."20" 29 R178 Yes Yes 9 Y 68324 Y 5 592."20" 29 R178 Yes Yes 9 Y 68324 Y 5 592."20" 29 R178 Yes Yes 9 Y 68324 Y 5 592."20" 29 R178 Yes Yes 9 Y 68324 Y 5 592."20" 29 R178 Yes Yes 9 Y 68324 Y 5 592."20" 29 R178 Yes Yes 9 Y 69324 Y 5 592."20" 29 R178 Yes Yes 9 Y 69324 Y 5 592."20" 29 R178 Yes Yes 9 Y 69324 Y 5 592."20" 29 R178 Yes Yes 9 Y 69324 Y 5 592."20" 21 R180 Yes Yes 8 Y 76708 Y 5 592."20" 21 R180 Yes Yes 8 Y 57490 Y 5 593."21" 22 R181 Yes Yes 8 Yes 8 Y 57490 Y 5 593."21" 23 R184 Yes Yes 8 Y 67414 Y 5 593."21" 24 R185 Yes Yes 8 Y 54564 Y 5 593."21" 25 R186 Yes Yes 8 Y 54564 Y 5 593."21" 26 R185 Yes Yes 8 Y 54664 Y 5 593."21" 27 R186 Yes Yes 8 Y 54664 Y 5 593."21" 28 R187 Yes Yes 8 Y 54664 Y 5 593."21" 39 R188 Yes Yes 8 Y 58824 Y 5 593."21" 39 R188 Yes Yes 8 Y 58824 Y 5 593."21" 39 R188 Yes Yes 8 Y 58824 Y 5 593."21" 39 R188 Yes Yes 8 Y 58824 Y 5 593."21" 39 R188 Yes Yes 9 Y 77930 Y 5 594."22" 40 R189 Yes Yes 7 Y 46362 Y 5 594."22"										
10										FO1 "10"
11       R146       Yes       Yes       10       Y       81374       Y       5       591."19"         12       R148       Yes       Yes       10       Y       73341       Y       5       591."19"         13       R151       Yes       Yes       10       Y       106830       N       3       591."19"         14       R156       Yes       Yes       10       Y       106830       N       3       591."19"         15       R159       Yes       Yes       10       Y       106830       N       3       18         16       R160       Yes       Yes       10       Y       104673       N       3       18         17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R160       Yes       Yes       10       Y       104673       N       3       18         18       R166       Yes       Yes       10       Y       78234       Y       5       596."19"         20       R167       Yes       Yes       10       Y       772977       Y       5<	1									
12	1									
13       R151       Yes       Yes       10       Y       105830       N       3       591."19"         14       R156       Yes       Yes       10       Y       89658       Y       5       591."19"         15       R159       Yes       Yes       10       Y       106830       N       3       18         16       R160       Yes       Yes       10       Y       82925       Y       5       591."19"         17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R162       Yes       Yes       10       Y       92319       Y       5       596."19"         20       R167       Yes       Yes       10       Y       78254       Y       5       596."19"         21       R168       Yes       Yes       9       Y       96720       Y       5       596."19"         22       R170       Yes       Yes       9       Y       96720       Y       5       596."19"         23       R171       Yes       Yes       9       Y       917348       N	1									
14       R156       Yes       Yes       10       Y       89658       Y       5       591."19"         15       R159       Yes       Yes       10       Y       106830       N       3       18         16       R160       Yes       Yes       10       Y       82925       Y       5       591."19"         17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R162       Yes       Yes       10       Y       92319       Y       5       596."19"         19       R166       Yes       Yes       10       Y       78254       Y       5       596."19"         20       R167       Yes       Yes       10       Y       78254       Y       5       596."19"         21       R168       Yes       Yes       9       Y       96720       Y       5       596."19"         22       R170       Yes       Yes       9       Y       115815       N       596."19"         23       R171       Yes       Yes       9       Y       115815       N       596."19"										
15       R159       Yes       Yes       10       Y       106830       N       3       18         16       R160       Yes       Yes       10       Y       82925       Y       5       591-"19"         17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R162       Yes       Yes       10       Y       92319       Y       5       596-"19"         19       R166       Yes       Yes       10       Y       78254       Y       5       596-"19"         20       R167       Yes       Yes       10       Y       78254       Y       5       596-"19"         21       R168       Yes       Yes       9       Y       96720       Y       5       596-"19"         22       R170       Yes       Yes       9       Y       115815       N       596-"19"         24       R171       Yes       Yes       9       Y       115815       N       596-"19"         24       R173       Yes       Yes       9       Y       107348       N       3       592-"20"										
16       R160       Yes       Yes       10       Y       82925       Y       5       591-"19"         17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R162       Yes       Yes       10       Y       92319       Y       5       596-"19"         19       R166       Yes       Yes       10       Y       88809       Y       5       596-"19"         20       R167       Yes       Yes       10       Y       77937       Y       5       596-"19"         21       R168       Yes       Yes       9       Y       96720       Y       5       596-"19"         22       R170       Yes       Yes       9       Y       115815       N       596-"19"         23       R171       Yes       Yes       9       Y       115815       N       5       596-"19"         24       R172       Yes       Yes       9       Y       107348       N       3       592-"20"         25       R173       Yes       Yes       9       Y       68625       Y       5										
17       R161       Yes       Yes       10       Y       104673       N       3       18         18       R162       Yes       Yes       10       Y       92319       Y       5       596-"19"         19       R166       Yes       Yes       10       Y       88809       Y       5       596-"19"         20       R167       Yes       Yes       10       Y       77937       Y       5       596-"19"         21       R168       Yes       Yes       10       Y       77937       Y       5       596-"19"         22       R170       Yes       Yes       9       Y       96720       Y       5       596-"19"         23       R171       Yes       Yes       9       Y       115815       N       596-"19"         24       R172       Yes       Yes       9       Y       197348       N       3       592-"20"         25       R173       Yes       Yes       9       Y       68625       Y       5       592-"20"         27       R176       Yes       Yes       9       Y       74887       Y       5										
18         R162         Yes         Yes         10         Y         92319         Y         5         596-"19"           19         R166         Yes         Yes         10         Y         88809         Y         5         596-"19"           20         R167         Yes         Yes         10         Y         77937         Y         5         596-"19"           21         R168         Yes         Yes         10         Y         78254         Y         5         596-"19"           22         R170         Yes         Yes         9         Y         96720         Y         5         596-"19"           23         R171         Yes         Yes         9         Y         115815         N         596-"19"           24         R172         Yes         Yes         9         Y         115815         N         596-"19"           24         R172         Yes         Yes         9         Y         115815         N         596-"19"           24         R172         Yes         Yes         9         Y         107348         N         3         592-"20"           25										
19 R166 Yes Yes 10 Y 88809 Y 5 596-"19" 20 R167 Yes Yes 10 Y 77937 Y 5 596-"19" 21 R168 Yes Yes 10 Y 78254 Y 5 596-"19" 22 R170 Yes Yes 9 Y 96720 Y 5 596-"19" 23 R171 Yes Yes 9 Y 115815 N 596-"19" 24 R172 Yes Yes 9 Y 98672 Y 5 592-"20" 25 R173 Yes Yes 9 Y 107348 N 3 592-"20" 26 R175 Yes Yes 9 Y 68625 Y 5 592-"20" 27 R176 Yes Yes 9 Y 68625 Y 5 592-"20" 28 R177 Yes Yes 9 Y 68324 Y 5 592-"20" 28 R177 Yes Yes 9 Y 74887 Y 5 592-"20" 29 R178 Yes Yes 9 Y 74887 Y 5 592-"20" 30 R179 Yes Yes 9 Y 72978 Y 5 592-"20" 31 R180 Yes Yes 9 Y 72978 Y 5 592-"20" 32 R181 Yes Yes 8 Y 102747 N 3 593-"21" 33 R182 Yes Yes 8 Y 76708 Y 5 593-"21" 34 R183 Yes Yes 8 Y 54171 Y 5 593-"21" 35 R184 Yes Yes 8 Y 54171 Y 5 593-"21" 36 R185 Yes Yes 8 Y 54171 Y 5 593-"21" 37 R186 Yes Yes 8 Y 67141 Y 5 593-"21" 38 R187 Yes Yes 8 Y 67141 Y 5 593-"21" 39 R188 Yes Yes 8 Y 78935 Y 5 593-"21" 39 R188 Yes Yes 8 Y 78935 Y 5 593-"21" 39 R188 Yes Yes 8 Y 78935 Y 5 593-"21" 39 R188 Yes Yes 8 Y 78935 Y 5 593-"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593-"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593-"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593-"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593-"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593-"21" 39 R188 Yes Yes 7 Y 55032 Y 5 2021 41 R190 Yes Yes 7 Y 55032 Y 5 594-"22" 43 R192 Yes Yes 7 Y 47013 Y 5 594-"22"										
20       R167       Yes       Yes       10       Y       77937       Y       5       596-"19"         21       R168       Yes       Yes       10       Y       78254       Y       5       596-"19"         22       R170       Yes       Yes       9       Y       96720       Y       5       596-"19"         23       R171       Yes       Yes       9       Y       115815       N       596-"19"         24       R172       Yes       Yes       9       Y       98767       Y       5       592-"20"         25       R173       Yes       Yes       9       Y       107348       N       3       592-"20"         26       R175       Yes       Yes       9       Y       68625       Y       5       592-"20"         27       R176       Yes       Yes       9       Y       74887       Y       5       592-"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592-"20"         30       R179       Yes       Yes       9       Y       72978       Y       5										
21         R168         Yes         Yes         9         Y         78254         Y         5         596-"19"           22         R170         Yes         Yes         9         Y         96720         Y         5         596-"19"           23         R171         Yes         Yes         9         Y         115815         N         596-"19"           24         R172         Yes         Yes         9         Y         198767         Y         5         592-"20"           25         R173         Yes         Yes         9         Y         107348         N         3         592-"20"           26         R175         Yes         Yes         9         Y         68625         Y         5         592-"20"           27         R176         Yes         Yes         9         Y         74887         Y         5         592-"20"           28         R177         Yes         Yes         9         Y         74887         Y         5         592-"20"           29         R178         Yes         Yes         9         Y         78778         Y         5         592-"20"	1								_	
22       R170       Yes       Yes       9       Y       96720       Y       5       596-"19"         23       R171       Yes       Yes       9       Y       115815       N       596-"19"         24       R172       Yes       Yes       9       Y       98767       Y       5       592-"20"         25       R173       Yes       Yes       9       Y       107348       N       3       592-"20"         26       R175       Yes       Yes       9       Y       68625       Y       5       592-"20"         27       R176       Yes       Yes       9       Y       69324       Y       5       592-"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592-"20"         29       R178       Yes       Yes       9       Y       74887       Y       5       592-"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592-"20"         31       R180       Yes       Yes       8       Y       102747       N       3			Yes	Yes						
23       R171       Yes       Yes       9       Y       115815       N       596-"19"         24       R172       Yes       Yes       9       Y       98767       Y       5 592-"20"         25       R173       Yes       Yes       9       Y       107348       N       3 592-"20"         26       R175       Yes       Yes       9       Y       68625       Y       5 592-"20"         27       R176       Yes       Yes       9       Y       69324       Y       5 592-"20"         28       R177       Yes       Yes       9       Y       74887       Y       5 592-"20"         29       R178       Yes       Yes       9       Y       87734       Y       5 592-"20"         30       R179       Yes       Yes       9       Y       72978       Y       5 592-"20"         31       R180       Yes       Yes       8       Y       102747       N       3 593-"21"         32       R181       Yes       Yes       8       Y       76708       Y       5 593-"21"         33       R182       Yes       Yes       8							78254			
24       R172       Yes       Yes       9       Y       98767       Y       5       592-"20"         25       R173       Yes       Yes       9       Y       107348       N       3       592-"20"         26       R175       Yes       Yes       9       Y       68625       Y       5       592-"20"         27       R176       Yes       Yes       9       Y       74887       Y       5       592-"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592-"20"         29       R178       Yes       Yes       9       Y       74887       Y       5       592-"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592-"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593-"21"         32       R181       Yes       Yes       8       Y       57490       Y       5       593-"21"         34       R183       Yes       Yes       8       Y       54171       Y			Yes	Yes	9		96720	Υ	5	
25       R173       Yes       Yes       9       Y       107348       N       3       592 -"20"         26       R175       Yes       Yes       9       Y       68625       Y       5       592 -"20"         27       R176       Yes       Yes       9       Y       69324       Y       5       592 -"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592 -"20"         29       R178       Yes       Yes       9       Y       74887       Y       5       592 -"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592 -"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593 -"21"         32       R181       Yes       Yes       8       Y       76708       Y       5       593 -"21"         33       R182       Yes       Yes       8       Y       57490       Y       5       593 -"21"         34       R183       Yes       Yes       8       Y       54171       Y			Yes	Yes	9	Υ	115815	N		
26       R175       Yes       Yes       9       Y       68625       Y       5       592 -"20"         27       R176       Yes       Yes       9       Y       69324       Y       5       592 -"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592 -"20"         29       R178       Yes       Yes       9       Y       87734       Y       5       592 -"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592 -"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593 -"21"         32       R181       Yes       Yes       8       Y       76708       Y       5       593 -"21"         33       R182       Yes       Yes       8       Y       57490       Y       5       593 -"21"         34       R183       Yes       Yes       8       Y       54171       Y       5       593 -"21"         35       R184       Yes       Yes       8       Y       54564       Y<	24	R172	Yes	Yes	9	Υ	98767	Υ	5	
27       R176       Yes       Yes       9       Y       69324       Y       5       592 -"20"         28       R177       Yes       Yes       9       Y       74887       Y       5       592 -"20"         29       R178       Yes       Yes       9       Y       87734       Y       5       592 -"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592 -"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593 -"21"         32       R181       Yes       Yes       8       Y       76708       Y       5       593 -"21"         33       R182       Yes       Yes       8       Y       57490       Y       5       593 -"21"         34       R183       Yes       Yes       8       Y       54171       Y       5       593 -"21"         35       R184       Yes       Yes       8       Y       67141       Y       5       593 -"21"         36       R185       Yes       Yes       8       Y       78935       Y<	25	R173	Yes	Yes	9	Υ	107348	N	3	
28       R177       Yes       Yes       9       Y       74887       Y       5       592 -"20"         29       R178       Yes       Yes       9       Y       87734       Y       5       592 -"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592 -"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593 -"21"         32       R181       Yes       Yes       8       Y       76708       Y       5       593 -"21"         33       R182       Yes       Yes       8       Y       57490       Y       5       593 -"21"         34       R183       Yes       Yes       8       Y       54171       Y       5       593 -"21"         35       R184       Yes       Yes       8       Y       67141       Y       5       593 -"21"         36       R185       Yes       Yes       8       Y       54564       Y       5       593 -"21"         37       R186       Yes       Yes       8       Y       78935       Y<	26	R175	Yes	Yes	9	Υ	68625	Υ	5	592 -"20"
29       R178       Yes       Yes       9       Y       87734       Y       5       592-"20"         30       R179       Yes       Yes       9       Y       72978       Y       5       592-"20"         31       R180       Yes       Yes       8       Y       102747       N       3       593-"21"         32       R181       Yes       Yes       8       Y       76708       Y       5       593-"21"         33       R182       Yes       Yes       8       Y       57490       Y       5       593-"21"         34       R183       Yes       Yes       8       Y       54171       Y       5       593-"21"         35       R184       Yes       Yes       8       Y       67141       Y       5       593-"21"         36       R185       Yes       Yes       8       Y       54564       Y       5       593-"21"         37       R186       Yes       Yes       8       Y       78935       Y       5       593-"21"         38       R187       Yes       Yes       8       Y       58824       Y	27	R176	Yes	Yes	9	Υ	69324	Υ	5	
30 R179 Yes Yes 9 Y 72978 Y 5 592-"20"  31 R180 Yes Yes 8 Y 102747 N 3 593-"21"  32 R181 Yes Yes 8 Y 76708 Y 5 593-"21"  33 R182 Yes Yes 8 Y 57490 Y 5 593-"21"  34 R183 Yes Yes 8 Y 54171 Y 5 593-"21"  35 R184 Yes Yes 8 Y 67141 Y 5 593-"21"  36 R185 Yes Yes 8 Y 54564 Y 5 593-"21"  37 R186 Yes Yes 8 Y 78935 Y 5 593-"21"  38 R187 Yes Yes 8 Y 88887 Y 5 593-"21"  39 R188 Yes Yes 8 Y 58824 Y 5 593-"21"  40 R189 Yes Yes 7 Y 53032 Y 5 2021  41 R190 Yes Yes 7 Y 73306 Y 5 594-"22"  43 R192 Yes Yes 7 Y 47013 Y 5 594-"22"	28	R177	Yes	Yes	9	Υ	74887	Υ	5	592 -"20"
31 R180 Yes Yes 8 Y 102747 N 3 593 -"21" 32 R181 Yes Yes 8 Y 76708 Y 5 593 -"21" 33 R182 Yes Yes 8 Y 57490 Y 5 593 -"21" 34 R183 Yes Yes 8 Y 54171 Y 5 593 -"21" 35 R184 Yes Yes 8 Y 67141 Y 5 593 -"21" 36 R185 Yes Yes 8 Y 54564 Y 5 593 -"21" 37 R186 Yes Yes 8 Y 78935 Y 5 593 -"21" 38 R187 Yes Yes 8 Y 88887 Y 5 593 -"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593 -"21" 40 R189 Yes Yes 7 Y 53032 Y 5 2021 41 R190 Yes Yes 7 Y 73306 Y 5 594 -"22" 43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	29	R178	Yes	Yes	9	Υ	87734	Υ	5	592 -"20"
32 R181 Yes Yes 8 Y 76708 Y 5 593 -"21" 33 R182 Yes Yes 8 Y 57490 Y 5 593 -"21" 34 R183 Yes Yes 8 Y 54171 Y 5 593 -"21" 35 R184 Yes Yes 8 Y 67141 Y 5 593 -"21" 36 R185 Yes Yes 8 Y 54564 Y 5 593 -"21" 37 R186 Yes Yes 8 Y 78935 Y 5 593 -"21" 38 R187 Yes Yes 8 Y 88887 Y 5 593 -"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593 -"21" 40 R189 Yes Yes 7 Y 53032 Y 5 2021 41 R190 Yes Yes 7 Y 73306 Y 5 2021 42 R191 Yes Yes 7 Y 47013 Y 5 594 -"22" 43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	30	R179	Yes	Yes	9	Υ	72978	Y		592 -"20"
33 R182 Yes Yes 8 Y 57490 Y 5 593 -"21" 34 R183 Yes Yes 8 Y 54171 Y 5 593 -"21" 35 R184 Yes Yes 8 Y 67141 Y 5 593 -"21" 36 R185 Yes Yes 8 Y 54564 Y 5 593 -"21" 37 R186 Yes Yes 8 Y 78935 Y 5 593 -"21" 38 R187 Yes Yes 8 Y 88887 Y 5 593 -"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593 -"21" 40 R189 Yes Yes 7 Y 53032 Y 5 2021 41 R190 Yes Yes 7 Y 73306 Y 5 2021 42 R191 Yes Yes 7 Y 47013 Y 5 594 -"22" 43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	31	R180	Yes	Yes	8	Υ	102747	N	3	
34       R183       Yes       Yes       8       Y       54171       Y       5       593 -"21"         35       R184       Yes       Yes       8       Y       67141       Y       5       593 -"21"         36       R185       Yes       Yes       8       Y       54564       Y       5       593 -"21"         37       R186       Yes       Yes       8       Y       78935       Y       5       593 -"21"         38       R187       Yes       Yes       8       Y       88887       Y       5       593 -"21"         39       R188       Yes       Yes       8       Y       58824       Y       5       593 -"21"         40       R189       Yes       Yes       7       Y       53032       Y       5       2021         41       R190       Yes       Yes       7       Y       73306       Y       5       594 -"22"         42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y	32	R181	Yes	Yes	8	Υ	76708	Y	5	593 -"21"
35 R184 Yes Yes 8 Y 67141 Y 5 593 -"21" 36 R185 Yes Yes 8 Y 54564 Y 5 593 -"21" 37 R186 Yes Yes 8 Y 78935 Y 5 593 -"21" 38 R187 Yes Yes 8 Y 88887 Y 5 593 -"21" 39 R188 Yes Yes 8 Y 58824 Y 5 593 -"21" 40 R189 Yes Yes 7 Y 53032 Y 5 2021 41 R190 Yes Yes 7 Y 73306 Y 5 2021 42 R191 Yes Yes 7 Y 47013 Y 5 594 -"22" 43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	33	R182	Yes	Yes	8	Υ	57490	Y	5	593 -"21"
36       R185       Yes       Yes       8       Y       54564       Y       5       593 -"21"         37       R186       Yes       Yes       8       Y       78935       Y       5       593 -"21"         38       R187       Yes       Yes       8       Y       88887       Y       5       593 -"21"         39       R188       Yes       Yes       8       Y       58824       Y       5       593 -"21"         40       R189       Yes       Yes       7       Y       53032       Y       5       2021         41       R190       Yes       Yes       7       Y       73306       Y       5       2021         42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y       5       594 -"22"	34	R183	Yes	Yes	8	Υ	54171	Y	5	593 -"21"
37       R186       Yes       Yes       8       Y       78935       Y       5       593 -"21"         38       R187       Yes       Yes       8       Y       88887       Y       5       593 -"21"         39       R188       Yes       Yes       8       Y       58824       Y       5       593 -"21"         40       R189       Yes       Yes       7       Y       53032       Y       5       2021         41       R190       Yes       Yes       7       Y       73306       Y       5       2021         42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y       5       594 -"22"	35	R184	Yes	Yes	8	Υ	67141	Y	5	593 -"21"
38     R187     Yes     Yes     8     Y     88887     Y     5     593 -"21"       39     R188     Yes     Yes     8     Y     58824     Y     5     593 -"21"       40     R189     Yes     Yes     7     Y     53032     Y     5     2021       41     R190     Yes     Yes     7     Y     73306     Y     5     2021       42     R191     Yes     Yes     7     Y     47013     Y     5     594 -"22"       43     R192     Yes     Yes     7     Y     45362     Y     5     594 -"22"	36	R185	Yes	Yes	8	Υ	54564	Y	5	
39     R188     Yes     Yes     8     Y     58824     Y     5     593 -"21"       40     R189     Yes     Yes     7     Y     53032     Y     5     2021       41     R190     Yes     Yes     7     Y     73306     Y     5     2021       42     R191     Yes     Yes     7     Y     47013     Y     5     594 -"22"       43     R192     Yes     Yes     7     Y     45362     Y     5     594 -"22"	37	R186	Yes	Yes	8	Υ	78935	Y	5	593 -"21"
40       R189       Yes       Yes       7       Y       53032       Y       5       2021         41       R190       Yes       Yes       7       Y       73306       Y       5       2021         42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y       5       594 -"22"	38	R187	Yes	Yes	8	Υ	88887	Y	5	593 -"21"
41       R190       Yes       Yes       7       Y       73306       Y       5       2021         42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y       5       594 -"22"	39	R188	Yes	Yes	8	Y	58824	Υ	5	593 -"21"
42       R191       Yes       Yes       7       Y       47013       Y       5       594 -"22"         43       R192       Yes       Yes       7       Y       45362       Y       5       594 -"22"	40	R189	Yes	Yes	7	Υ	53032	Y	5	2021
43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	41	R190	Yes	Yes	7	Υ	73306	Υ	5	2021
43 R192 Yes Yes 7 Y 45362 Y 5 594 -"22"	42				7	Υ		Υ		594 -"22"
	43				7	Υ		Υ	5	594 -"22"
					7	Υ		Υ	5	594 -"22"

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	(Y,	Meets ULB /N)	Actual Mi ULB	(Y/N)	*Point Score	CIP Project Number
45	R194	Yes	Yes	7	Υ	55493	Y	5	594 -"22"
46	R195	Yes	Yes	7	Υ	58468	Υ	5	594 -"22"
47	R196	Yes	Yes	7	Υ	94569	Υ	5	594 -"22"
48	S210/640	Yes	Yes	7	Υ	193158	N	3	
49	R197	Yes	Yes	6	Υ	41669	Y	5	594 -"22"
50	R198	Yes	Yes	6	Υ	20556	Y	5	594 -"22"
51	R199	Yes	Yes	6	Υ	28220	Y	5	595 -"23"
52	R200	Yes	Yes	6	Υ	49061	Y	5	595 -"23"
53	R201	Yes	Yes	6	Y	50064	Y	5	595 -"23"
54	R203	Yes	Yes	6	Y	121560	N	3	595 -"23"
55	R204	Yes	Yes	6	Υ	69322	Y	5	595 -"23"
56	R205	Yes	Yes	6	Y	51466	Y	5	595 -"23"
57	R206	Yes	Yes	6	Y	42295	Y	5	595 -"23"
58	R207	Yes	Yes	5	Y	35857	Y	5	
59	R208	Yes	Yes	5	Y	30052	Y	5	
60	R209	Yes	Yes	5	Y	60974	Y	5	
61	R210	Yes	Yes	5	Υ	64525	Y	5	
62	R211	Yes	Yes	5	Y	63150	Y	5	
63	R212	Yes	Yes	5	Y	71206	Y	5	
64	R213	Yes	Yes	5	Y	63365	Y	5	
65	R214	Yes	Yes	5	Y	26217	Y	5	
66	R215	Yes	Yes	5	Y	45812	Y	5	
67	R216	Yes	Yes	5	Y	55757	Y	5	
68	R217	Yes	Yes	5	Y	40608	Y	5	
69	R218	Yes	Yes	5	Y	39995	Y	5	
70	R219	Yes	Yes	5	Y	43467	Y	5	
71	R220	Yes	Yes	5 5	Y	12530	Y	<u>5</u> 5	
72	R221	Yes	Yes			41870	Y		
73 74	R222	Yes	NO Vos	5	Y	101259	N v	1	
74 75	R223 R224	Yes Yes	Yes Yes	5 5	Y Y	71331 30770	Y Y	5 5	
76	R224 R225	Yes	Yes	5	Ϋ́	67391	Y	5	
76	R225	Yes	Yes	5	Ϋ́	77955	Y	5	
78	R227	Yes	Yes	5	Ϋ́	43862	Y	5	
79	R227	Yes	Yes	5	Ϋ́	59528	Y	5	
80	R229	Yes	Yes	5	Ϋ́	103362	N	3	
81	R230	Yes	Yes	5	Ϋ́Υ	74463	Y	5	
82	R231	Yes	Yes	5	Y	101552	N	3	
83	R231	Yes	Yes	5	Ϋ́Υ	57034	Y	5	
84	R232	Yes	Yes	5	Ϋ́Υ	41752	Y	5	
85	R234	Yes	Yes	5	Y	84155	Y	5	
86	R235	Yes	Yes	5	Y	54118	Y	5	
87	R236	Yes	Yes	2	Y	19958	Y	5	

	Vehicle number	Is the Vehicle Safe? (Yes/No	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
88	R237	Yes	Yes	2	Υ	17098	Υ	5	
89	R238	Yes	Yes	2	Υ	11054	Υ	5	
90	R239	Yes	Yes	2	Υ	8725	Υ	5	
91	R240	Yes	Yes	2	Υ	16596	Y	5	
92	R241	Yes	Yes	2	Υ	17322	Υ	5	
93	R242	Yes	Yes	2	Υ	20066	Υ	5	
94	R243	Yes	Yes	2	Υ	15141	Υ	5	
95	R244	Yes	Yes	2	Υ	74304	Y	5	
96	R245	Yes	Yes	2	Υ	28993	Y	5	
97	R246	Yes	Yes	2	Υ	33274	Y	5	
98	R247	Yes	Yes	2	Υ	76079	Y	5	
99	U741	Yes	Yes	2		75182			
100	R-248	Yes	Yes	1	Υ	9163	Υ	5	
101	R-249	Yes	Yes	1	Υ	14918	Y	5	
102	R-250	Yes	Yes	1	Υ	15976	Y	5	
103	R-251	Yes	Yes	1	Υ	15315	Y	5	
104	R-252	Yes	Yes	1	Υ	21855	Y	5	
105	R-253	Yes	Yes	1	Υ	6990	Υ	5	
106	R-254	Yes	Yes	1	Υ	14147	Υ	5	
107	R-255	Yes	Yes	1	Υ	9527	Υ	5	
108	R-256	Yes	Yes	0	Υ	1844	Y	5	
109	R-257	Yes	Yes	0	Υ	1148	Y	5	
110	R-258	Yes	Yes	0	Υ	1215	Y	5	
111	R-259	Yes	Yes	0	Υ	2999	Y	5	
112	R-260	Yes	Yes	0	Υ	3625	Y	5	
113	R-261	Yes	Yes	0	Υ	1577	Y	5	
114	R-262	Yes	Yes	0	Υ	1110	Y	5	
115	R-263	Yes	Yes	0	Υ	716	Y	5	
116	R-264	Yes	Yes	0	Υ	1640	Y	5	
117	R-265	Yes	Yes	0	Υ	405	Y	5	
118	R-266	Yes	Yes	0	Υ	406	Υ	5	

Total Vehicles 118
Total Meeting SGR 117
Precentage meeting SGR 99%

### Notes:

	5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achievin
ſ	3	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achievin
ſ	1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CI

## **Scoring Methodology:**

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

### Example:

Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score
yes	yes	yes	yes	5
yes	yes	no	yes	3
yes	no	yes	yes	1
no	yes	no	yes	1

Public Transportation Management System Owned Equipment Inventory

For Spokane Transit Authority

12/31/2019

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.

			Condition	Age	Remaining Useful Life		
1	Code 9	Equipment Description #308 Boom Aerial Lift Platform	(Points) 3.50	(Years)	(Years)	Replacement Cost \$ 69,082.27	Comments
2	9	20 HP Auto Power Washer	4.50	33	0	61,494.54	
3	9 5	Double Spindle Brake Drum Lath #805 1991 Heavy-Duty Tow True	2.00 3.60	32 28	0	77,747.06 291,440.97	
5	16	Van Washer	3.00	25	0		Located at North Boone building 1230 W. Boone Ave.
6	16	Historical Display	5.00	24	0	109,243.17	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railv
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64	Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
8	5	#808 1999 Ford F350 1 Ton	2.80	20	0	37,842.86	
9 10	16 5	Steam Pit Lift #89 2005 Dodge Grand Caravan	3.50 3.20	15 14	0	201,654.14 26,509.78	
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79	
12 13	5 5	#94 2005 Dodge Grand Caravan #101 2006 Caravan Grand Dodg	3.40 3.60	14 13	0	26,421.82 30,389.61	
14 15	5 5	#929 2007 Ford Taurus #932 2007 Toyota Prius	4.00 3.00	13 12	0	18,925.55 30,905.21	
16	5	R-119 2007 Chevrolet Express F	3.40	12	0	26,631.25	
17 18	4 9	Fiberoptic Connection Six Post Hoist	4.00 4.00	12 12	0	53,523.97 56,163.31	
19	2	Odyssey Fareboxes-Qty 22	3.00	12	0	341,733.10	
20 21	16 16	Emergency Generator Bus Vacuum System	4.50 4.00	11 11	9	108,549.93 150,279.97	
22	5	#814 2008 Chevy Uplander	3.40	11	0	22,971.03	
23 24	5 5	#815 2008 Ford F350 Truck #816 Ford F350 Truck With	3.40 3.40	11 11	0	39,367.07 41,002.02	
25 26	5 9	#817 2008 Chevy Uplander FSX Machine	4.00 4.00	11 11	0	22,891.83 67,575.84	
27	9	Tennet Floor Scrubber	3.50	11	0	58,621.73	
28 29	5 5	#813 2009 F450 Ford Truck #818 2009 Ford F450	3.80 3.60	10 10	0	78,382.27 78,461.34	
30	4	POS Inventory Control System-S	4.00	9	0	87,869.27	
31	5 5	R-174/74 2010 Chevrolet Van #940 2010 Ford Pickup	3.80 4.00	9	0	30,739.83 27,380.97	
33	5	#819 2011 Ford F350 Pickup	3.60	9	ō	50,928.93	
34 35	5 3	#820 2010 Ford F350 Pickup Security Camera System-2010	3.60 4.00	9	0	50,975.46 896,935.72	
36 37	4 2	Printing & Encoding Machine-Qt	3.00 3.00	8 8	0	114,615.49 117,996.25	
38	2	Cash Boxes -Paratransit-Qty 98 Vaulting System -FSC	3.00	8	0	161,875.07	
39 40	2	Vaulting System -Boone Coin Sorter/Counter/Computer/C	3.00 3.50	8 8	0	213,777.19 59,932.72	
41	2	Farebox- 36" Odyssey-Qty 146	3.00	8	0	2,663,349.45	
42 43	5 5	#822 2011 Ford F450 #821 2011 Ford F450	3.60 3.80	8 8	0	63,062.06 63,578.82	
44	4	Trapeze Software	4.50	8	ō	869,840.21	l
							Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SF Utilities Mapmaker, Flexible Rt, and Pass Ops
45 46	4	Trapeze Software Security Camera System-2012	4.00	7 7	0	37,371.48 306.293.81	Upgrade/addition to original Trapeze software-Com
47	4	Network - Storage 2012	2.00	7	0	102,911.49	
48 49	4 5	Trapeze Timekeeping System #824 2012 Tow Truck -Freightlin	4.50 5.00	7	0 5	254,506.70 151,200.87	
50	5	#823 2012 Ford F350 Truck	5.00	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck
51 52	3 5	Smartbus Camera Systems #945 2013 Ford Escape SE	2.25 4.20	6	0	2,330,157.98 28,351.72	
53	5	#946 2013 Ford Escape SE	3.40	6	0	28,351.72	
54 55	4 16	Phone System-Upgrade Avaya Emergency Generator-Qty 2	4.00 4.00	6 6	0 14	127,593.67 345,355.81	Located at South Boone building 1230 W. Boone Ave.
56 57	4 9	Software - Vanpool #318 Floor Scrubber	4.00 3.00	6 5	0 3	69,724.10 62,928.59	
58	5	#947 2014 Ford Escape SE	4.80	5	1	27,388.05	
59 60	5 5	#948 2014 Ford Escape SE #949 2015 Ford Fusion	4.80 4.80	5 4	1 2	27,388.05 20,181.82	
61	4	Trapeze-Info IVR Update		5	0	47,561.55	Upgrade/addition to original Trapeze software-IVR
62 63	4 8	Dell Servers - Qty 2 Radio Communications Replacer	2.00 4.75	4 3	0 12	105,945.26 5,543,632.12	
64	4	Smart Bus CAD/AVL Software 8	4.25	3	2	5,397,485.43	
65 66	5 5	#825 2016 Ford F-350 1 Ton Pid #826 2016 Ford F450 1 Ton	5.00 4.80	3	4 4	44,561.73 52,855.18	
67 68	5 5	#950 2016 Ford Focus #827 2016 Chevrolet Colorado T	5.00 5.00	3	3 4	17,861.23 28,317.85	
69	10	Real Time Signs and Software	4.50	3	2	175,079.64	Located at Mirabeau and Five Mile Park and Ride Lots
70 71	5 5	#828 2017 Ford Service Truck #951 2017 Ford Police Intercept	5.00 4.40	2 2	5 5	44,437.15 31,340.47	
72	5	#952 2018 Ford F150	4.60	1	6	37,998.12	
73 74	10 4	Real Time Signs and Software Trapeze Software- Ridepro, Pass	4.50 4.00	2 2	3 1	158,899.84 110,046.26	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
75	4	Tyler Munis ERP Software	5.00	2	1	1,414,752.46	
76 77	9 5	#325 Bobcat Toolcat Utility work #829 2018 FORD F350	5.00 5.00	2 1	6 6	78,916.55 33,549.00	
78	5	#830 2018 Ford F350	5.00	1	6	33,549.00	
79 80	5 5	#831 2018 Ford F350 #832 2018 FORD F350	5.00 5.00	1	6 6	33,549.00 33,549.00	
81 82	5 5	#954 2018 Ford F150 4X4 #956 2018 Ford F150 4X4	5.00 5.00	1	6 6	37,184.71 37,184.71	
83	5	#955 2018 Ford F150 4X4	5.00	1	6	37,184.71	
84 85	5 10	#953 2018 Ford F150 4X4 Real Time Signs and Software-2	5.00 4.00	1	6 4	37,184.71 97,137.08	Located at West Plains Transit Center
86	4	Network Storage-Pure Storage F	4.00	1	2	132,388.44	
87 88	16 4	Emergency Generator Cisco Blade Chassis	5.00 5.00	1	19 2	104,486.05 85,471.52	Located at 1212 Sharp Ave
89	5	#834 2019 Ford F550 FLAT BEI	5.00	0	7	75,675.75	
90 91	5 5	#833 2019 Ford F550 Dump Tru #957 2019 Ford Escape SE AW	5.00 5.00	0	7 7	62,772.65 25,930.63	
92	5	#959 2019 Ford Escape SE AW	5.00	0	6	25,905.43	
93 94	5 5	#958 2019 Ford Escape AWD #960 2019 Ford Escape SE AW	5.00 5.00	0	6 6	25,571.56 25,571.56	
95	4	Software Vanpool MCD Navigation	5.00	0	3	324,414.40	Hearado/addition to original Transport and the Co. Personal Co.
96 97	4 16	Trapeze-INFO-Web G3 Respons Emergency Generator	5.00 5.00	0	3 8	23,904.67 318,554.58	Upgrade/addition to original Trapeze software-Web G3 Responsive Migration Located in Boone NW Garage, 1224 Cedar St.
98 99		EMC Unity 300 video storage se	5.00 5.00	0	3	93,473.12 106,022.24	
		Vaulting System- Boone NW Ga	5.00	ı o	l b	106,022.24	İ

Public Transportation Management System Owned Equipment Inventory

For Spokane Transit Authority

12/31/2019

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.

12/31/20						I	Signature and Title Date
			Condition	Age	Remaining Useful Life		
	Code	Equipment Description	(Points)	(Years)	(Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	3.00	33	0	\$ 69,082.27	
2	9	20 HP Auto Power Washer Double Spindle Brake Drum Lathe	4.50 2.00	33 32	0	61,494.54 77,747.06	
4	5	#805 1991 Heavy-Duty Tow Truck	3.60	28	0	291,440.97	
5	16	Van Washer	3.00	25	0	135,310.74	Located at North Boone building 1230 W. Boone Ave.
6	16	Historical Display	5.00	24	0	109,243.17	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64	
8	5	#808 1999 Ford F350 1 Ton	2.80	20	0	37,842.86	
9	16	Steam Pit Lift	3.50	15	0	201,654.14	
10 11	5 5	#89 2005 Dodge Grand Caravan	3.20 3.80	14 14	0	26,509.78 26,421.79	
12		#91 2005 Dodge Grand Caravan #94 2005 Dodge Grand Caravan	3.20	14	0	26,421.79	
13	5	#101 2006 Caravan Grand Dodge	3.40	13	0	30,389.61	
14		#929 2007 Ford Taurus	3.80	13	0	18,925.55	
15 16	5 5	#932 2007 Toyota Prius R-119 2007 Chevrolet Express Passenge	3.00 3.20	12 12	0	30,905.21 26,631.25	
17	4	Fiberoptic Connection	4.00	12	0	53,523.97	
18		Six Post Hoist	4.00	12	0	56,163.31	
19 20	2 16	Odyssey Fareboxes-Qty 22 Emergency Generator	3.75 4.50	12 11	0	341,733.10 108,549.93	
21	16	Bus Vacuum System	4.00	11	ő	150,279.97	
22	5	#814 2008 Chevy Uplander	3.20	11	0	22,971.03	
23 24	5 5	#815 2008 Ford F350 Truck #816 Ford F350 Truck With	3.40 3.00	11 11	0	39,367.07 41.002.02	
24 25		#817 2008 Chevy Uplander	3.80	11	0	22,891.83	
26	9	FSX Machine	4.00	11	0	67,575.84	
27 28	9 5	Tennet Floor Scrubber #813 2009 F450 Ford Truck	3.00 3.40	11 10	0	58,621.73 78,382.27	
29	5	#818 2009 Ford F450	3.40	10	0	78,461.34	
30	4	POS Inventory Control System-Software	2.00	9	0	87,869.27	
24		R-174/74 2010 Chevrolet Van	3.60	9	0	30,739.83	
31 32	5 5	#940 2010 Ford Pickup #819 2011 Ford F350 Pickup	4.00 3.40	9	0	27,380.97 50,928.93	
33	5	#820 2010 Ford F350 Pickup	3.20	9	0	50,975.46	
34 35	3 4	Security Camera System-2010	3.00 1.00	9	0	896,935.72	
36	2	Printing & Encoding Machine-Qty 5 Cash Boxes -Paratransit-Qtv 98	3.75	8	0	114,615.49 117.996.25	
37	2	Vaulting System -FSC	3.00	8	0	161,875.07	
38	2	Vaulting System -Boone	3.00	8	0	213,777.19 59 932 72	
39 40	2 2	Coin Sorter/Counter/Computer/Conveyor Farebox- 36" Odyssey-Qty 146	3.50 3.75	8	0	2,663,349.45	
41	5	#822 2011 Ford F450	3.40	8	0	63,062.06	
42		#821 2011 Ford F450	3.40	8	0	63,578.82	
43	4	Trapeze Software	4.00	8	0	869,840.21	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops
44	4	Trapeze Software	3.50	7	0	37,371.48	Upgrade/addition to original Trapeze software-Com
45	3	Security Camera System-2012	3.00	7	0	306,293.81	
46 47	4	Network - Storage 2012	4.00 3.50	7	0	102,911.49 254,506.70	
48	5	Trapeze Timekeeping System #824 2012 Tow Truck -Freightliner	5.00	7	5	254,506.70 151,200.87	
49	5	#823 2012 Ford F350 Truck	4.80	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck
50	3	Smartbus Camera Systems	2.00	6	0	2,330,157.98	
51 52	5 5	#945 2013 Ford Escape SE #946 2013 Ford Escape SE	3.80 3.20	6	0	28,351.72 28,351.72	
53	4	Phone System-Upgrade Avaya	2.00	6	0	127,593.67	
54	16	Emergency Generator-Qty 2	4.00	6	14	345,355.81	Located at South Boone building 1230 W. Boone Ave.
55 56	4 9	Software - Vanpool #318 Floor Scrubber	3.00 3.00	6 5	0	69,724.10 62.928.59	
57	5	#947 2014 Ford Escape SE	4.60	5	1	27,388.05	
58		#948 2014 Ford Escape SE	4.60	5	1	27,388.05	
59 60	5 4	#949 2015 Ford Fusion Trapeze-Info IVR Update	4.60 4.00	4 5	2	20,181.82 47,561.55	Upgrade/addition to original Trapeze software-IVR
61	4	Dell Servers - Qty 2	2.00	4	0	105,945.26	
62	8	Radio Communications Replacement	4.00	3	12	5,543,632.12	
63 64	4 5	Smart Bus CAD/AVL Software & Hardwa #825 2016 Ford F-350 1 Ton Pickup	4.00 4.80	3	2	5,397,485.43 44,561.73	
65	5	#826 2016 Ford F450 1 Ton	4.60	3	4	52,855.18	
66	5	#950 2016 Ford Focus	4.60	3	3	17,861.23	
67 68	5 10	#827 2016 Chevrolet Colorado Truck Real Time Signs and Software	4.80 3.00	3	4 2	28,317.85 175.079.64	Located at Mirabeau and Five Mile Park and Ride Lots
69	5	#828 2017 Ford Service Truck	4.40	2	5	44,437.15	
70		#951 2017 Ford Police Interceptor	4.00	2	5	31,340.47	
71 72	5 10	#952 2018 Ford F150 Real Time Signs and Software	4.00 2.50	1 2	6 3	37,998.12 158.899.84	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
73	4	Trapeze Software- Ridepro, Pass SUS	3.00	2	1	110,046.26	
74	4	Tyler Munis ERP Software	4.00	2	1	1,414,752.46	
75 76		#325 Bobcat Toolcat Utility work machine #829 2018 FORD F350	5.00 4.60	2	6 6	78,916.55 33,549.00	
77	5	#830 2018 Ford F350	4.60	1	6	33,549.00	
78	5	#831 2018 Ford F350	4.60	1	6	33,549.00	
79 80	5 5	#832 2018 FORD F350 #954 2018 Ford F150 4X4	4.60 4.80	1	6 6	33,549.00 37,184.71	
81	5	#956 2018 Ford F150 4X4	4.80	1	6	37,184.71	
82		#955 2018 Ford F150 4X4	4.60	1	6	37,184.71	
83 84	5 10	#953 2018 Ford F150 4X4 Real Time Signs and Software-2018	4.60 3.00	1	6 4	37,184.71 97 137 08	Located at West Plains Transit Center
84 85	4	Network Storage-Pure Storage Flash-201	5.00	1	2	97,137.08 132,388.44	Located at 99 of Fidins Hailsit Galita
86		Emergency Generator	5.00	1	19	104,486.05	Located at 1212 Sharp Ave
87 88	4 5	Cisco Blade Chassis #834 2019 Ford F550 FLAT BED	4.00 5.00	1 0	2 7	85,471.52 75,675.75	
89		#833 2019 Ford F550 PLAT BED #833 2019 Ford F550 Dump Truck	5.00	0	7	62,772.65	
90	5	#957 2019 Ford Escape SE AWD	5.00	0	7	25,930.63	
91 92	5	#959 2019 Ford Escape SE AWD	5.00	0	6	25,905.43 25,571.56	
92	5 5	#958 2019 Ford Escape AWD #960 2019 Ford Escape SE AWD	5.00 5.00	0	6 6	25,571.56 25,571.56	
94	4	Software Vanpool MCD Navigation System	5.00	0	3	324,414.40	
95 96	4 16	Trapeze-INFO-Web G3 Responsive Migr	3.50 5.00	0	3 8		Upgrade/addition to original Trapeze software-Web G3 Responsive Migration
96	4	Emergency Generator EMC Unity 300 video storage server	5.00 5.00	0	3	318,554.58 93,473.12	Located in Boone NW Garage, 1224 Cedar St.
98	2	Vaulting System- Boone NW Garage	5.00	0	6	106,022.24	
ı	<del></del>						
		Total Replacement Cost				\$ 27,056,139.79	

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agencylorganization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.

Public Transportation Management System Owned Equipment Inventory

Total Replacement Cost

For Spokane Transit Authority

12/31/201								
					Remaini		Signature and Title Date	
					ng Useful			
	Code	Equipment Description	Condition (Points)	Age (Years)	Life (Years)	Replacement Cost	Comments	
1	9	#308 Boom Aerial Lift Platform	3.50	33	0	\$ 69,082.27	eominate and a second a second and a second	
2 3	9	20 HP Auto Power Washer Double Spindle Brake Drum Lathe	4.50 2.00	33 32	0	61,494.54 77,747.06		
4	5	#805 1991 Heavy-Duty Tow Truck	3.60	28 25	0	291,440.97	Landad at North Danna hailiding 4000 IM Danna Arra	
5		Van Washer Historical Display	3.00 5.00	25	0		Located at North Boone building 1230 W. Boone Ave. Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane	
٦	4	Cofficer Linearies Tours	2.00	22		400 000 04	Traction Co., Spokane City Lines and WWP, historical photographs.	
7 8	5	Software-Licensing Trapeze #808 1999 Ford F350 1 Ton	3.00 2.80	20	0	199,663.64 37,842.86		
9 10	16 5	Steam Pit Lift #89 2005 Dodge Grand Caravan	3.50 3.20	15 14	0	201,654.14 26,509.78		
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79		
12 13	5 5	#94 2005 Dodge Grand Caravan #101 2006 Caravan Grand Dodge	3.20 3.40	14 13	0	26,421.82 30.389.61		
14	5	#929 2007 Ford Taurus	3.80	13	0	18,925.55		
15 16	5 5	#932 2007 Toyota Prius R-119 2007 Chevrolet Express Passenger Va	3.00 3.20	12 12	0	30,905.21 26,631.25		
17	4	Fiberoptic Connection	4.00	12	0	53,523.97		
18 19	9	Six Post Hoist Odyssey Fareboxes-Qty 22	4.00 3.00	12 12	0	56,163.31 341,733.10		
20 21	16 16	Emergency Generator Bus Vacuum System	4.50 4.00	11 11	9	108,549.93 150.279.97		
22	5	#814 2008 Chevy Uplander	3.20	11	ő	22,971.03		
23 24	5 5	#815 2008 Ford F350 Truck #816 Ford F350 Truck With	3.40 3.00	11 11	0	39,367.07 41,002.02		
25	5	#817 2008 Chevy Uplander	3.80	11	0	22,891.83		
26 27	9	FSX Machine Tennet Floor Scrubber	4.00 3.50	11 11	0	67,575.84 58,621.73		
28	5	#813 2009 F450 Ford Truck	3.40	10	0	78,382.27		
29 30	5 4	#818 2009 Ford F450 POS Inventory Control System-Software	3.40 4.00	10 9	0	78,461.34 87,869.27		
۱ ،	5	R-174/74 2010 Chevrolet Van	3.00	9	0	30,739.83		
31 32	5 5	#940 2010 Ford Pickup #819 2011 Ford F350 Pickup	4.00 3.40	9	0	27,380.97 50,928.93		
33 34	5 3	#820 2010 Ford F350 Pickup Security Camera System-2010	3.20 4.00	9	0	50,975.46 896,935.72		
35	4	Printing & Encoding Machine-Qty 5	3.00	8	0	114,615.49		
36 37	2	Cash Boxes -Paratransit-Qty 98 Vaulting System -FSC	3.00 3.00	8 8	0	117,996.25 161,875.07		
38	2	Vaulting System -Boone	3.00	8	0	213,777.19		
39 40	2	Coin Sorter/Counter/Computer/Conveyor Belt Farebox- 36" Odyssey-Qty 146	3.50 3.00	8	0	59,932.72 2.663.349.45		
41	5	#822 2011 Ford F450	3.40	8	0	63,062.06		
42 43	5 4	#821 2011 Ford F450 Trapeze Software	3.40 4.50	8 8	0	63,578.82 869,840.21	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker	
		·					Flexible Rt, and Pass Ops	
44 45	4	Trapeze Software Security Camera System-2012	4.00	7	0	37,371.48 306,293.81	Upgrade/addition to original Trapeze software-Com	
46	4	Network - Storage 2012	2.00	7	0	102,911.49		
47 48	4 5	Trapeze Timekeeping System #824 2012 Tow Truck -Freightliner	4.50 5.00	7	0 5	254,506.70 151,200.87		
49	5	#823 2012 Ford F350 Truck	4.80	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck	
50 51	3 5	Smartbus Camera Systems #945 2013 Ford Escape SE	2.25 3.80	6 6	0	2,330,157.98 28,351.72		
52	5 4	#946 2013 Ford Escape SE	3.20	6	0	28,351.72		
53 54	16	Phone System-Upgrade Avaya Emergency Generator-Qty 2	4.00 4.00	6 6	0 14	127,593.67 345,355.81	Located at South Boone building 1230 W. Boone Ave.	
55 56	4 9	Software - Vanpool #318 Floor Scrubber	4.00 3.00	6 5	0	69,724.10 62,928.59		
57	5	#947 2014 Ford Escape SE	4.60	5	1	27,388.05		
58 59	5 5	#948 2014 Ford Escape SE #949 2015 Ford Fusion	4.60 4.60	5 4	1 2	27,388.05 20.181.82		
60	4	Trapeze-Info IVR Update		5	0	47,561.55	Upgrade/addition to original Trapeze software-IVR	
61 62	4 8	Dell Servers - Qty 2 Radio Communications Replacement	2.00 4.75	3	0 12	105,945.26 5,543,632.12		
63	4	Smart Bus CAD/AVL Software & Hardware	4.25	3	2	5,397,485.43		
64 65	5 5	#825 2016 Ford F-350 1 Ton Pickup #826 2016 Ford F450 1 Ton	4.80 4.60	3	4	44,561.73 52,855.18		
66 67	5	#950 2016 Ford Focus #827 2016 Chevrolet Colorado Truck	4.60 4.80	3	3 4	17,861.23 28,317.85		
68	10	Real Time Signs and Software	4.50	3	2	175,079.64	Located at Mirabeau and Five Mile Park and Ride Lots	
69 70	5 5	#828 2017 Ford Service Truck #951 2017 Ford Police Interceptor	4.40 4.00	2 2	5 5	44,437.15 31,340.47		
71	5	#952 2018 Ford F150	4.00	1	6	37,998.12		
72 73	10 4	Real Time Signs and Software Trapeze Software- Ridepro, Pass SUS	4.50 4.00	2 2	3 1	158,899.84 110,046.26	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot	
74	4	Tyler Munis ERP Software	5.00	2	1	1,414,752.46		
75 76	9 5	#325 Bobcat Toolcat Utility work machine #829 2018 FORD F350	5.00 4.60	2 1	6 6	78,916.55 33,549.00		
77	5	#830 2018 Ford F350	4.60	1	6	33,549.00		
78 79	5 5	#831 2018 Ford F350 #832 2018 FORD F350	4.60 4.60	1	6 6	33,549.00 33,549.00		
80 81	5	#954 2018 Ford F150 4X4 #956 2018 Ford F150 4X4	4.80 4.80	1 1	6	37,184.71 37,184.71		
82	5	#955 2018 Ford F150 4X4	4.60	1	6	37,184.71		
83 84	5 10	#953 2018 Ford F150 4X4 Real Time Signs and Software-2018	4.60 4.00	1	6 4	37,184.71 97 137 08	Located at West Plains Transit Center	
85	4	Network Storage-Pure Storage Flash-2018	4.00	1	2	132,388.44		
86 87	16 4	Emergency Generator Cisco Blade Chassis	5.00 5.00	1	19 2	104,486.05 85,471.52	Located at 1212 Sharp Ave	
88	5	#834 2019 Ford F550 FLAT BED	5.00	0	7	75,675.75		
89 90	5 5	#833 2019 Ford F550 Dump Truck #957 2019 Ford Escape SE AWD	5.00 5.00	0	7	62,772.65 25,930.63		
91	5	#959 2019 Ford Escape SE AWD	5.00	0	6	25,905.43		
92 93	5 5	#958 2019 Ford Escape AWD #960 2019 Ford Escape SE AWD	5.00 5.00	0	6 6	25,571.56 25,571.56		
	4	Software Vanpool MCD Navigation System	5.00	0	3	324,414.40	Harmedoladdition to original Transpage of the St. Mark CO. Presser.	
94		Trapeze-INFO-Web G3 Responsive Migrati	5.00	0	3 8		Upgrade/addition to original Trapeze software-Web G3 Responsive Migration	
95 96	16	Emergency Generator	5.00				Located in Boone NW Garage, 1224 Cedar St.	
95		Emergency Generator EMC Unity 300 video storage server Vaulting System- Boone NW Garage	5.00 5.00 5.00	0	3	93,473.12 106,022.24	Located in Boone NW Garage, 1224 Cedar St.	

\$ 27,056,139.79

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the creat accompant

Public Transportation Management System
Owned Equipment Inventory

**Total Replacement Cost** 

For Spokane Transit Authority

12/31/2019

Signature and Title ng Useful Life Conditio Equipment Description #308 Boom Aerial Lift Platform 20 HP Auto Power Washer Double Spindle Brake Drum Lathe #805 1991 Heavy-Duty Tow Truck Years Years 69,082.27 61,494.54 77,747.06 291,440.97 33 32 28 25 24 3.60 5 6 Located at North Boone building 1230 W. Boone Ave. 16 16 Van Washer 3.00 0 135,310.74 Located at North Boote Building 1250 W. Boote Ave.

Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane

Traction Co., Spokane City Lines and WWP, historical photographs. ō Historical Display 5.00 109.243.17 199.663.64 3.00 22 0 Software-Licensing Trapeze #808 1999 Ford F350 1 Ton 2.80 3.50 3.20 3.80 3.20 3.40 3.80 3.00 37 842 86 20 15 14 14 13 13 12 12 12 12 Steam Pit Lift 201 654 14 Steam Pit Lift #89 2005 Dodge Grand Caravan #91 2005 Dodge Grand Caravan #94 2005 Dodge Grand Caravan #101 2006 Caravan Grand Dodge #929 2007 Ford Taurus 201,654.14 26,509.78 26,421.79 26,421.82 30,389.61 18,925.55 10 11 12 13 14 15 #932 2007 Toyota Prius R-119 2007 Chevrolet Express Passenger Van 30,905.21 16 17 18 3.20 0 26,631.25 Fiberoptic Connection 4.00 0 53.523.97 Six Post Hoist 4.00 56.163.31 Six Post Hoist
Odyssey Fareboxes-Qty 22
Emergency Generator
Bus Vacuum System
#814 2008 Chevy Uplander
#815 2008 Ford F350 Truck
#816 Ford F350 Truck With
#817 2008 Chevy Uplander
FSX Machine 19 3.75 4.50 4.00 3.20 3.40 3.00 3.80 4.00 341 733 10 12 11 11 11 11 11 11 11 10 10 9 108 549 93 20 21 22 23 24 25 26 27 150,349.90 150,279.97 22,971.03 39,367.07 41,002.02 22,891.83 67,575.84 FSX Machine Tennet Floor Scrubber 3.00 0 58,621.73 28 #813 2009 F450 Ford Truck #818 2009 Ford F450 3.40 3.40 0 78.382.27 29 30 78.461.34 POS Inventory Control System-Software R-174/74 2010 Chevrolet Van #940 2010 Ford Pickup 2.00 3.60 4.00 3.40 3.20 3.00 1.00 87 869 27 30,739.83 31 32 33 34 35 36 37 38 #940 2010 Ford Pickup
#819 2011 Ford F350 Pickup
#820 2010 Ford F350 Pickup
Security Camera System-2010
Printing & Encoding Machine-Qty 5
Cash Boxes -Paratransit-Qty 98 27,380.97 50,928.93 50,975.46 896,935.72 114,615.49 117,996.25 Vaulting System -FSC 3.00 0 161,875.07 Vaulting System -Boone 3.00 213,777.19 Coin Sorter/Counter/Computer/Conveyor Belt 3.50 0 59.932.72 39 40 41 42 43 Farebox- 36" Odyssey-Qty 146 #822 2011 Ford F450 #821 2011 Ford F450 0 2 663 349 45 3.40 3.40 4.00 0 0 0 uding Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities maker. Flexible Rt. and Pass Ops 3.50 3.00 4.00 3.50 0 37.371.48 44 45 46 47 Upgrade/addition to original Trapeze software-Com Security Camera System-2012 Network - Storage 2012 306,293.81 102,911.49 254,506.70 Trapeze Timekeeping System #824 2012 Tow Truck -Freightliner #823 2012 Ford F350 Truck 48 49 5.00 4.80 151,200.87 74,463.32 cludes Tommy Gate and Air Compressor on truck #823 2012 Ford F350 Truck Smartbus Camera Systems #945 2013 Ford Escape SE #946 2013 Ford Escape SE Phone System-Upgrade Avay Emergency Generator-Qty 2 Software - Vanpool #318 Floor Scrubber #947 2014 Ford Escape SE #948 2014 Ford Escape SE 50 51 52 53 54 55 56 57 58 2.00 6 6 6 6 6 5 5 0 2.330.157.98 3.80 3.20 2.00 4.00 3.00 3.00 4.60 4.60 0 28 351 72 28,351.72 127.593.67 0 0 14 0 3 127,593.67 345,355.81 69,724.10 62,928.59 27,388.05 ocated at South Boone building 1230 W. Boone Ave #948 2014 Ford Escape SE 27,388.05 59 60 61 #949 2015 Ford Fusion 4.60 4.00 2 20,181.82 47,561.55 Upgrade/addition to original Trapeze software-IVR Trapeze-Info IVR Update Dell Servers - Qtv 2 2.00 0 105.945.26 12 2 4 Radio Communications Replacement 4.00 4.80 4.60 4.60 4.80 3.00 4.40 5 543 632 12 62 63 64 65 66 67 68 69 70 71 3 3 3 3 3 3 2 2 1 Radio Communications Replacement Smart Bus CADJAVL Software & Hardware #825 2016 Ford F-359 1 Ton Pickup #826 2016 Ford F-450 1 Ton #826 2016 Ford Focus #827 2016 Chevrolet Colorado Truck #827 2016 Chevrolet Colorado Truck #827 2017 Ford Service Truck #828 2017 Ford Service Truck 44,561.73 52,855.18 17,861.23 28,317.85 175,079.64 Located at Mirabeau and Five Mile Park and Ride Lots 44,437.15 #951 2017 Ford Police Interceptor #952 2018 Ford F150 4.00 4.00 31,340.47 37,998.12 #952 2018 Ford F150
Real Time Signs and Software
Trapeze Software- Ridepro, Pass SUS
Tyler Munis ERP Software
#325 Bobeat Tooleat Utility work machine
#325 Bobeat Tooleat Utility work machine
#326 2018 FORD F350
#330 2018 FORD F350
#331 2018 FORD F350
#332 2018 FORD F350
#352 2018 FORD F350 72 73 74 10 2.50 158.899.84 ocated at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot 3.00 4.00 5.00 4.60 4.60 4.60 4.60 110,046.26 1,414,752.46 414,752.46 78,916.55 33,549.00 33,549.00 33,549.00 33,549.00 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 #954 2018 Ford F150 4X4 4.80 4.80 37,184.71 37,184.71 #956 2018 Ford F150 4X4 #955 2018 Ford F150 4X4 4.60 37,184.71 #953 2018 Ford F150 4X4 4.60 37,184,71 #955 2018 Ford F150 4X4
Real Time Signs and Software-2018
Network Storage-Pure Storage Flash-2018
Emergency Generator
Cisco Blade Chassis
#834 2019 Ford F550 PLAT BED
#833 2019 Ford F550 Dump Truck
#957 2019 Ford Escape SE AWD 3.00 5.00 5.00 4.00 5.00 5.00 5.00 97,137.08 Located at West Plains Transit Center 132 388 44 19 2 104 486 05 ocated at 1212 Sharp Ave 85,471.52 75,675.75 62,772.65 25,930.63 #959 2019 Ford Escape SE AWD #958 2019 Ford Escape AWD 5.00 5.00 25,905.43 25,571.56 #960 2019 Ford Escape SE AWD 93 94 95 96 97 98 5.00 25,571.56 5.00 3.50 5.00 Software Vanpool MCD Navigation System Trapeze-INFO-Web G3 Responsive Migrati 324,414,40 23,904.67 318,554.58 Upgrade/addition to original Trapeze software-Web G3 Responsive Migration Located in Boone NW Garage, 1224 Cedar St. 16 aulting System- Boone NW Garage 5.00

\$ 27,056,139.79