

Transit Asset Management Plan

2019 - 2021

Prepared for:



E. Susan Meyer, CEO

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Date: February 11, 2019

Submitted by: Charlie Phillips, Maintenance Analyst, CCPII

Subject: **TRANSIT ASSET MANAGEMENT PLAN**

Background: The Transit Asset Management Plan (TAM) has been developed and is ready for departmental and divisional review.

Request: Please review and approve the attached TAM. Once approved, please forward to next person on acknowledgement list (below). Once fully approved, please forward to Charlie Phillips for further processing.

Signatures:

Ralph Wilder, Maintenance & Facilities Manager

Date

Roger Watkins, Chief Operations Officer

Date

Karl Otterstrom, Director of Planning & Development

Date

Lynda Warren, Director of Finance & Information Services

Date

Approval:

E. Susan Meyer, Chief Executive Officer

Date

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CHAPTER ONE: STA ASSET MANAGEMENT PLAN – POLICY

ASSET MANAGEMENT AND STATE OF GOOD REPAIR POLICY

Spokane Transit imbeds its asset management and state of good repair policy in the Board-approved comprehensive plan, Connect Spokane: A Comprehensive Plan for Public Transportation. Asset management and state of good repair are also reflected in Spokane Transit’s published Organization Priorities and supporting Performance Measures.

CONNECT SPOKANE: A COMPREHENSIVE PLAN FOR PUBLIC TRANSPORTATION

Connect Spokane is the foundation policy document for all facets of Spokane Transit operations. It contains fundamental principles, policies, and strategies that are essential to how the organization is managed. It also complies with the Washington State requirement under RCW 36.57A.050 for each public transportation entity to develop a comprehensive plan. The Board reviews the document at a minimum of every three years.

It is appropriate that the Asset Management and State Of Good Repair Policy is an integrated part of this important document. The entire document is available on STA’s website at the following link: <https://www.spokanetransit.com/projects-plans/comprehensive-plan>.

Extracts from Connect Spokane that specifically address the policies pertinent to asset management and state of good repair are reiterated below:

Part III: Activities and Programs outlines the following in the section on System Infrastructure:

SYSTEM INFRASTRUCTURE

Transit agencies, including STA, use investments in built infrastructure to provide safe, reliable public transportation. As a part of its budget process, STA annually identifies needs for improvement to the system infrastructure. To ensure that these funds are spent responsibly and methodically, this element defines how decisions about system infrastructure are made and how projects become prioritized. Without following the policies contained within this element, investments in system infrastructure become piecemeal and often prove to be wasteful, resulting in losses of both time and financial resources.

SYSTEM INFRASTRUCTURE GOAL

Invest responsibly in infrastructure that supports STA’s Mission Statement and stated Comprehensive Plan goals and policies.

SYSTEM INFRASTRUCTURE PRINCIPLES

These principles are designed to help guide investment priorities and are not intended to note specific projects or investments, but rather to help decision makers understand the context of system infrastructure prioritization within the whole of STA.

1. SUPPORT

Successful infrastructure investments align with the mission, long-term goals, and long-range plan of a transit agency.

To ensure that infrastructure investments are cost-effective, useful, and efficient, capital projects must support long-term agency objectives. Infrastructure built with the support of the transit agency's coordinated long-range vision is more likely to succeed than infrastructure built independent from system-wide goals.

2. OPERATING IMPLICATIONS

The development of system infrastructure has long-term implications for operational functionality.

Transit infrastructure projects can range in price and scope. Whether an investment is a large or small project, well-planned system infrastructure improvements have long-term implications for operating costs and efficiency.

3. FISCAL RESPONSIBILITY

The public expects transit agencies to improve its infrastructure in a fiscally responsible manner.

Customers and other non-riding taxpayers provide the funding necessary for all of STA's infrastructure improvements. Therefore, STA should ensure that infrastructure expenditures are made in a way that reduces waste and maximizes benefit.

4. STRATEGIC OPPORTUNISM

Transit agencies faced with free or low-cost capital opportunities should consider the long-term operating expenses to prevent those investments from becoming liabilities.

On the surface, any free or inexpensive land/facility offered to the transit agency may seem too good to pass up. However, if it is not part of a long-range plan or a strategic opportunity to improve service, seemingly excellent development opportunities can become burdensome investments.

Refusing donated/inexpensive capital may seem foolish, but it may prevent those projects from becoming an unnecessary strain on the transit agency's network and finances.

5. CAPITAL INVESTMENT YIELDS

Not every dollar of investment yields the same benefit.

Capital investments should be designed to provide the greatest benefit. Cost effectiveness will vary and may not be subject to the same metrics.

SYSTEM INFRASTRUCTURE POLICIES

SI-1.0 – Capital Investment Considerations

Use the following list of considerations to help evaluate the benefits of proposed capital projects.

Capital projects are required as a part of an assortment of services which are provided. STA does not have the resources to complete all of the capital projects identified. However, the following list of considerations help STA evaluate the benefits of each project. These considerations are in addition to the other policies in this plan.

- **Impact to Operations**

Consider the impacts on operational cost, STA staff requirements, speed and reliability of service, and how the project supports the transit network and system.

- **Impact to the Customer Experience**

Consider the impacts on ridership, customer comfort and usability of the system.

- **Value Engineering/ Expected Lifetime**

Consider options which may increase durability, reduce maintenance needs and add value relative to the cost. Also, consider the expected useful life span of the capital investment.

- **Impact to Safety and the Environment**

Consider the safety, environmental and other impacts related to how the project will impact the surroundings of employees and customers.

SI-2.0 – Transit Asset Management Plan

In compliance with state and federal law, STA will maintain an asset management plan certified by the WSDOT Transportation Commission.

The asset management plan will include:

- An inventory of all transportation system assets as of year end 2018
- A preservation plan based on state of good repairs methodologies

Part III: Activities and Programs outlines the following in the section on Sustainability:

SU-1.2 Purchasing

Practice a sustainable purchasing policy.

The agency should have a holistic decision-making process for purchasing equipment and services.

- Conduct cost/benefit that considers lifespan costs and replacement strategy. Lower initial capital outlays may not be the best value when operations, maintenance, and replacement cycles are also factored as costs of ownership.
- Establish procurement decision process that considers costs involved at each stage of the entire lifecycle of goods purchased; e.g., resource extraction, material processing, product design and manufacturing, transportation and distribution, purchase and use, and end of life disposal or recycling.
- Evaluate the impact of staff resources required to support equipment or new capabilities

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SPOKANE TRANSIT ORGANIZATION PRIORITIES AND PERFORMANCE MEASURES

Spokane Transit formally established five Organization Priorities.

- Ensure Safety
- Earn and Retain the Community's Trust
- Provide Outstanding Customer Service
- Enable Organizational Success
- Exemplify Financial Stewardship

Each of these Priorities is supported by a set of Performance Measures. The Board of Directors reviews, approves, and holds the agency responsible reporting the status of each Performance Measure annually.

Three Performance Measures in support of the priority to Exemplify Financial Stewardship are directly relevant to STA's TAM.

Financial Capacity / Financial Management

Measurement – Adherence to approved Operating Budget

Goal – Operate at, or below, budgeted expenditures

Measured – Quarterly

Service Level Stability

Measurement – Number of years current service level can be sustained

Goal – Minimum 6 years

Measured -- Annually

Ability to Sustain Essential Capital Investments

Measurement – Fully funded Capital Improvement Plan

Goal – 6 years

Measured – Annually

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CHAPTER TWO: STA ASSET MANAGEMENT PLAN – TARGETS

ASSET MANAGEMENT AND STATE OF GOOD REPAIR TARGETS

In January 2017, Spokane Transit’s CEO established Initial Asset Management Targets and forwarded those goals to Spokane Regional Transportation Council (SRTC). SRTC is our Metropolitan Planning Organization (MPO). These targets were modified slightly in January 2018 to better reflect STA’s assessment methodology and have been forwarded to the SRTC.

Spokane Transit uses two measurement concepts to set these targets.

All vehicle targets, whether categorized under Equipment or Rolling Stock use four criteria: 1. Useful Life Benchmark (ULB) based on age; 2. ULB based on mileage; 3. safety condition assessment; and 4. a financial level of maintenance calculation.

All other Equipment and Facilities targets are determined using Federal Transit Administration Transit Economic Requirements Model (TERM) scale.

A verbatim copy of the SGR targets that STA filed with our MPO is included below.

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Spokane Transit Authority
Transit Asset Management Plan
State of Good Repair

Asset Management Targets

The Chief Executive Officer has approved the Asset Management Targets to satisfy the FTA's requirement to set SGR targets.

E. Susan Meyer
Chief Executive Officer

Date_____

To satisfy the requirements in FTA Final Rule 49 CFR Parts 625 and 630, the State of Good Repair Asset Management Targets for Spokane Transit Authority is stated below.

State of Good Repair (SGR) Vehicle Condition Guidelines

EQUIPMENT

SUPPORT or NON-REVENUE VEHICLES

Maintain the Support or Non-Revenue Vehicles to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB):** Support or Non-Revenue vehicles will have an open service life (see Vehicle Mileage (ULB)).
- 2). Vehicle Mileage (ULB):** Mileage for General Service (Supervisor, Security, and Transportation) vehicles will have a service life of 200,000 miles. Facilities and Grounds service vehicles will have a service life of 150,000 miles. Fixed Route and Paratransit Maintenance Shop trucks (wreckers and maintenance service trucks) will have a service life of 100,000 miles.
- 3). Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in an open service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

TECHNOLOGY and SUPPORT EQUIPMENT

The condition of STA's technology and support equipment will be evaluated in accordance with the Federal Transit Agency's Transit Economic Requirements Model (TERM). STA will maintain the technology and support equipment (office management systems, CAD/AVL dispatch systems, etc.) such that greater than or equal to ninety percent (90%) of the technology and support equipment have a TERM condition rating of "3" (adequate) or better.

ROLLING STOCK

BUSES

Maintain the bus fleet to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB):** Buses will experience a 15 and 20 (30' hybrids) year service life.

- 2). **Vehicle Mileage (ULB):** The medium-size 30' bus will experience a 20 year /350,000 mile service life. The 35', 40' and 60' buses will experience a 15 year /750,000 mile service life
- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 15 year service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). **Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

PARATRANSIT VANS

Maintain the Paratransit Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). **Vehicle Useful Life Benchmark (ULB):** Paratransit Vans will experience a 9 year service life.
- 2). **Vehicle Mileage (ULB):** The Paratransit van will experience a 200,000-mile service life.
- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 9 year service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). **Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

RIDESHARE VANS

Maintain the Rideshare Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). **Vehicle Useful Life Benchmark (ULB):** Rideshare Vans will experience a 10 year service life.
- 2). **Vehicle Mileage (ULB):** Service life mileage for Rideshare Vans will be 100,000 miles.
- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 10 year service life will equal approximately 30% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.

- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

SPECIAL USE VANS

Maintain the Special Use Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB):** Special Use Vans will experience a 5 year service life. This will be in addition to their existing service life as a Paratransit or Rideshare van.
- 2). Vehicle Mileage (ULB):** Mileage for Special Use Vans will be in addition to the existing mileage as a Paratransit or Rideshare van and be determined by average service miles per year.

Current Special Use average fleet mileage per year:

The Special Use Van average is 13,000 miles per vehicle per year and will experience an additional 65,000 mile service life.

- 3). Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts **and** labor) for a vehicle in its extended service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

FACILITIES

The condition of STA's facilities will be evaluated in accordance with the Federal Transit Agency's Transit Economic Requirements Model (TERM). STA will maintain the facilities (administration buildings, maintenance garages, and passenger and parking facilities) such that greater than or equal to ninety percent (90%) of the facilities have a TERM condition rating of "3" (adequate) or better.

CHAPTER THREE: STA ASSET MANAGEMENT PLAN

– ASSETS & CONDITION ASSESSMENT

ASSESSMENT PROCESS

This chapter covers how STA records its asset inventory, the decision support tools to evaluate the condition of those assets, and the resulting condition assessments.

Assets are organized as logical groups within the FTA categories of: Rolling Stock, Organizational Equipment, and Facilities. The section for each logical group contains the list of assets, the decision support result for assets in that group, and the individual state of good repair assessments for that group. This organization allows us to assess our state of good repair in operational terms. It not only categorizes assets by their functional area but also provides a coherent view of the conditions and investments needed in each functional area.

This assessment process identifies the requirements for our Capital Improvement Program (CIP). The CIP is the document that articulates our investment prioritization, implementation strategy, and identifies resources to fund the implementation strategy.

This chapter of the TAM is organized by FTA-defined asset categories. Within each category, assets are divided into sections. The sections represent operational functions and include the specific asset list, the decision support tool calculations, and a scorecard that summarizes the overall state of good repair for that group of assets. STA uses these scorecards to judge our success in meeting the agency's state of good repair targets.

Asset Category 1 --*Rolling Stock* contains three sections.

Section 1A – Fixed Route Vehicles – All vehicles in fixed route revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1B – Demand Response Vehicles –All vehicles in paratransit revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1C - Vanpool Vehicles -- All vehicles in vanpool or “flexible service” revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 2 -- *Organizational Equipment* contains three sections.

Section 2A – Support Vehicles – All vehicles in non-revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2B – Owned Equipment – Major Subsystems - Owned equipment that represents a major subsystem in support of an operational mode or facility but is on a different replacement cycle than its host vehicle fleet or facility. For example: fueling system, radio system, maintenance lifts, etc.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2C - Owned Equipment – Information Systems –Owned equipment/software that provides essential operational capability and is on a replacement cycle that requires recurring investments.

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 3 -- *Facilities* contains one section.

Section 3A – Owned Facilities -- Buildings to include their integrated subsystems (i.e. HVAC, Fire suppression, elevators, etc.)

- Asset inventory
- Decision support tool calculations
- Scorecard

DECISION SUPPORT AND ASSESSMENT METHODOLOGY

Vehicles – Asset List, Decision Support Tools, and Assessment

Vehicle Asset Inventory. WSDOT Public Transportation Division establishes the format for this form. This form is used for all Rolling Stock.

Spokane Transit uses four elements of this inventory to determine the state of good repair for our vehicle fleets.

- The first element is response to the column labeled; “Is the Vehicle Safe?” A “yes” or “no” response is required in this column.
 - The criteria for a “yes” rating is that the Preventative Maintenance schedule for the vehicle is current and no recurring issues of concern have been discovered through that program.
- The second element is the benchmark STA sets for “Agency’s ULB (Year).” STA determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
 - Heavy duty diesel vehicles = 15 years
 - Medium duty diesel vehicles = 20 years
 - Paratransit diesel vans = 9 years
 - Vanpool vans (all fuel sources) = 10 years
- The third element is the benchmark STA sets for “Agency’s ULB (Miles).” Similar to ULB (Year), STA has determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
 - Heavy duty diesel vehicles = 750,000 miles
 - Medium duty diesel vehicles = 350,000 miles
 - Paratransit vans (all fuel sources) = 200,000 miles
 - Vanpool vans (all fuel sources) = 100,000 miles
- The fourth element is the benchmark STA sets for “Meets Financial Needs of SGR” consists of a calculation of the maintenance investment in a specific vehicle compared to its original purchase value. A vehicle meets the financial needs criteria if the analysis of its historical and projected maintenance cost (Parts & Labor) is equal to a designated percentage of its original purchase value. The designated percentages are:
 - Heavy duty diesel vehicles = 80%
 - Medium duty diesel vehicles = 80%
 - Paratransit vans (all fuel sources) = 50%
 - Vanpool vans (all fuel sources) = 30%

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Fixed Route Fleet Methodology - Projected Vehicle Service Life Maintenance Cost - (Financial Needs of SGR)											
"maintenance cost per year" equals "total P+ L 12/31/16" divided by the "age of vet (yrs.)". Age of vehicle is calculated to 12/31/2016.				"Projected P& L in 15 yr. life" equals current "maintenance cost per year" multiplied by a 15 year service life.							
		in service date		reporting date		Replacement year		12/31/2018	=	15.92	Service life
		2/1/2003		12/31/2016				2/1/2003			
2301	age of vet (yrs.)			13.9		Projected P& L in 15 yr. life					
vet #	total P+ L 12/31/16	vet cost 2/1/03	maintenance cost per year		End of life %						
2301	\$199,509	\$273,315	\$14,329.16		79%						
2302	\$201,500	\$273,315	\$14,472.16		79%						
2303	\$186,400	\$273,315	\$13,387.64		73%						
2304	\$197,700	\$273,315	\$14,199.23		78%						
2305	\$196,500	\$273,315	\$14,113.05		77%						
2306	\$198,750	\$273,315	\$14,274.65		78%						
2307	\$180,700	\$273,315	\$12,978.26		71%						
2308	\$216,000	\$273,315	\$15,513.58		85%						
2309	\$179,700	\$273,315	\$12,906.43		71%						
2310	\$224,900	\$273,315	\$16,152.79		89%						
2311	\$172,350	\$273,315	\$12,378.54		68%						
2312	\$212,500	\$273,315	\$15,262.20		84%						
2313	\$193,000	\$273,315	\$13,861.67		76%						
					\$2,757,440	\$212,111	78%	Avg. P& L cost			
					13						
Total P+ L (Parts + Labor) equals all consumed from the "in service date" of "2/1/03" to the "reporting date" of "12/31/16".											
		date		reporting date		Replacement year		12/31/2019	=	16.43	Service life
		8/1/2003		12/31/2016				8/1/2003			
2331	age of vet (yrs.)			13.4		Projected P& L in 15 yr. life					
vet #	total P+ L 12/31/16	vet cost 8/1/03	maintenance cost per year		End of life %						
2333	\$122,000	\$256,000	\$9,085.90		53%						
2335	\$127,300	\$256,000	\$9,480.62		56%						
2336	\$111,300	\$256,000	\$8,289.02		49%						
					\$402,833	\$134,278	52%	Avg. P& L cost			
					3						

Figure 1: Sample SGR Financial Needs Worksheet

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Vehicles – Scorecard

Once the decision support tools and criteria are applied to each vehicle the results are compiled in a scorecard. Scoring is accomplished similar to how the TERM system is used for facilities and equipment.

Each vehicle must receive a “yes” in the “Is the Vehicle Safe?” element. If it passes that screen, it must then comply with at least two of the three remaining elements: below the ULB for years; below the ULB for miles; and/or receive a “yes” as meeting the Financial Needs of SGR.

- Vehicles meeting all four elements receive a score of “5”.
- Vehicles meeting the safety element and two of the three remaining elements receive a score of “3”.
- Vehicles that do not meet the safety element automatically receive as score of “1”.
- Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of “1”.

Vehicles with scores of “3” or “5” are in a state of good repair and contribute to STA achieving its state of good repair targets. Vehicles with a score of “1” must be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the “Remarks” column of the scorecard reflects this. Vehicles with a score of “3” or “5” may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Organizational Equipment – Asset List, Decision Support Tools, and Assessment

Owned Equipment Inventory. Washington State Department of Transportation (WSDOT) establishes the format for this form. This form is used for all owned equipment -- including support vehicles. For STA’s TAM plan, Owned Equipment includes more than assets that are standalone systems. Owned Equipment also includes major subsystems within a vehicle fleet or a facility, but are on different replacement cycles than its host vehicle fleet or facility. Examples are radio system; farebox/fare collection system, etc.

Two assessment methodologies are used to evaluate this equipment.

- Support vehicles undergo the same assessment methodology as Rolling Stock vehicles. The ULB elements for mileage, years, and financial needs will vary for individual vehicles based on their duty cycles. However, the safety assessment uses the same standard as Rolling Stock.
- All other organizational equipment is assessed using the TERM methodology. This assessment matrix is shown in Figure 2.

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Figure 2: Owned Equipment, Decision Support Tool, Condition Scoring Methodology

Asset CONDITION CRITERIA				Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required	Rating	Rating Description	Rating Range
Percent of ULB Based on Age Remaining	Quality, Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance			
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid-point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

STA's organizational equipment methodology includes assessments of major assets that may be located in a facility but are on maintenance and replacement cycles that warrants focused management. Examples of these are: fueling systems, lifts, bus washers, etc. These items are assessed individually as organizational equipment. Their combined scores are then rolled up to calculate the "equipment" field for the requisite facility in which they are located.

Organizational Equipment – Scorecard

Once the decision support tools and criteria are applied to each piece of equipment, the results are compiled in a scorecard. Scoring uses the TERM system.

Equipment with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Equipment with a score below "3" must be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Facilities – Asset List, Decision Support Tools, and Assessment

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Owned Facilities. FTA’s TAM Facility Performance Measure Reporting Guidebook establishes the format for this form. This form is used for all owned facilities. For STA’s TAM plan, facilities include their integrated subsystems (i.e. HVAC, Fire suppression, elevators, etc.). As mentioned in the Organizational Equipment section above, major subsystems, which are on a separate replacement cycle and managed individually, receive detailed assessments as Organizational Equipment. Their condition codes are cross-referenced in the Facilities report as appropriate.

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described in the FTA Guidebook. Condition ratings are conducted in accordance with Appendix B of that document. A sample assessment is shown in Figure 3.

1230 W Boone Avenue				
All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018				
1).	Substructure			
	<i>Secondary Score</i>	<i>Primary Score</i>	4	
	<i>Foundation: Walls, column, slab, pilings, etc.</i>			
	4			
2).	Shell			
	<i>Secondary Score</i>	<i>Primary Score</i>	4	
	<i>Superstructure/structural frame: Columns, pillars, walls</i>	4		
	<i>Roof: Roof surfaces, drains, crickets, skylights, vents surrounds</i>	4		
	<i>Exterior: Windows, doors and all finishes (paint, masonry)</i>	3		
	<i>Sky walk: Windows, doors, beams and all finishes (paint, masonry)</i>	4		
3).	Interiors			
	<i>Secondary Score</i>	<i>Primary Score</i>	4	
	<i>Partitions: Walls, interior doors, fittings and signage</i>	4		
	<i>Stairs: Interior stairs and landings</i>	4		
	<i>Finishes: Materials used on walls, floors and ceilings</i>	4		
4).	Conveyance			
	<i>Secondary Score</i>	<i>Primary Score</i>	3	
	<i>Elevators</i>	3		
	<i>Hoists</i>	3		
	<i>Lifts</i>	4		

Primary Scores in Ascending Order	4	4	4	4	4	4	4	4	4	3
Aggregated rating	4									

Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology

5).	Plumbing		
	Secondary Score		Primary Score 4
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	
6).	HVAC		
	Secondary Score		Primary Score 4
	Energy supply	4	
	Heat generation & distribution system	4	
	Cooling generation & distribution system	4	
	Testing, balancing, controls & instrumentation	4	
7).	Fire Protection		
	Secondary Score		Primary Score 4
	Sprinklers	4	
	Standpipes	4	
	Hydrants & other fire protection specialties	4	
8).	Electrical		
	Secondary Score		Primary Score 4
	Electrical service and distribution	4	
	Lighting & branch wiring (interior/exterior)	4	
	Communications & security	4	
	Lightning protection, generators and emergency lighting	4	
9).	Equipment		
	Secondary Score		Primary Score 4
	Bus wash	4	
	Historical Displays	5	
	Steam Pit	3	
	Emergency Generator	4	
	Bus Vac System	4	
	FSX Machine	4	
	Floor Scrubber	3	
10).	Site		
	Secondary Score		Primary Score 4
	Roadways/driveways & associated signage, markings & equipment.	4	
	Parking lots & associated signage, markings & equipment.	4	
	Pedestrian areas & associated signage, markings & equipment.	4	
	Site development, fences, walls and miscellaneous structures.	3	
	Landscaping and irrigation	4	
	Site utilities	4	

Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology, con't.

Facilities – Scorecard

Once the decision support tools and criteria are applied to each facility, the results are compiled in a scorecard. Scoring uses the TERM system.

Facilities with a score of “3” or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Facilities with a score below “3” must be addressed in the current Capital Improvement Program (CIP). A CIP number annotated in the “Remarks” column of the scorecard reflects this. Equipment with a score of “3” or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

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SECTION 1: ROLLING STOCK

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SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE ASSET INVENTORY

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Public Transportation Management System

Owned Rolling Stock Inventory & Verification of Continued Use

Fleet - Fixed Route

Agency/Organization: Spokane Transit AuthorityReporting Year: 2019 (12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1	2003	GILLIG 35'	2	15GGB271531073388	2305	639398	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
2	2003	GILLIG 35'	2	15GGB271731073389	2306	645532	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
3	2003	GILLIG 35'	2	15GGB271331073390	2307	636005	Yes	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
4	2003	GILLIG 35'	2	15GGB271731073392	2309	637347	Yes	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
5	2003	GILLIG 35'	2	15GGB271331073017	2312	633802	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
6	2003	GILLIG 35'	2	15GGB271531073018	2313	629907	No	Yes	15	750,000	Yes	Yes	536,585	YES	30 + 2	DF	NO
7	2003	GILLIG 29'	4	15GGE271231090821	2333	406513	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
8	2003	GILLIG 29'	4	15GGE271631090823	2335	414985	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
9	2003	GILLIG 29'	4	15GGE271831090824	2336	421780	Yes	Yes	15	645,000	Yes	Yes	502,453	YES	24 + 2	DF	NO
10	2005	GILLIG 35'	2	15GGB291451074550	2501	587330	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
11	2005	GILLIG 35'	2	15GGB291651074551	2502	549957	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
12	2005	GILLIG 35'	2	15GGB291851074552	2503	572822	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
13	2005	GILLIG 35'	2	15GGB291X51074553	2504	568481	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
14	2005	GILLIG 35'	2	15GGB291151074554	2505	581976	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
15	2005	GILLIG 35'	2	15GGB291351074555	2506	566082	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
16	2005	GILLIG 35'	2	15GGB291551074556	2507	562636	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
17	2005	GILLIG 35'	2	15GGB291751074557	2508	552903	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
18	2005	GILLIG 35'	2	15GGB291951074558	2509	572764	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
19	2005	GILLIG 35'	2	15GGB291051074559	2510	563508	Yes	Yes	15	750,000	Yes	Yes	528,878	YES	30 + 2	DF	NO
20	2006	GILLIG 40'	1	15GGD291761077750	2601	603402	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
21	2006	GILLIG 40'	1	15GGD291961077751	2602	609554	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
22	2006	GILLIG 40'	1	15GGD291061077752	2603	624049	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
23	2006	GILLIG 40'	1	15GGD291261077753	2604	636827	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
24	2006	GILLIG 40'	1	15GGD291461077754	2605	641054	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
25	2006	GILLIG 40'	1	15GGD291661077755	2606	640006	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
26	2006	GILLIG 40'	1	15GGD291861077756	2607	648205	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
27	2006	GILLIG 40'	1	15GGD291X61077757	2608	611582	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
28	2006	GILLIG 40'	1	15GGD291161077758	2609	615356	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
29	2006	GILLIG 40'	1	15GGD291361077759	2610	598695	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
30	2006	GILLIG 40'	1	15GGD291X61077760	2611	621093	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
31	2006	GILLIG 40'	1	15GGB291861077761	2612	626177	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
32	2006	GILLIG 40'	1	15GGB291X61077762	2613	603837	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
33	2006	GILLIG 40'	1	15GGB291161077763	2614	610390	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
34	2006	GILLIG 40'	1	15GGB291361077764	2615	617302	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
35	2006	GILLIG 40'	1	15GGD291961077765	2616	630393	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
36	2006	GILLIG 40'	1	15GGD291461077766	2617	633191	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
37	2006	GILLIG 40'	1	15GGD291661077767	2618	638750	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
38	2006	GILLIG 40'	1	15GGD291861077768	2619	623295	Yes	Yes	15	750,000	Yes	Yes	559,408	YES	40 + 2	DF	NO
39	2007	NEW FLYER 60'	5	5FYD4YS196C031037	2661	456280	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
40	2007	NEW FLYER 60'	5	5FYD4YS106C031038	2662	459969	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
41	2007	NEW FLYER 60'	5	5FYD4YS126C031039	2663	469699	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
42	2007	NEW FLYER 60'	5	5FYD4YS196C031040	2664	446274	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
43	2007	NEW FLYER 60'	5	5FYD4YS106C031041	2665	459185	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
44	2007	NEW FLYER 60'	5	5FYD4YS126C031042	2666	447450	Yes	Yes	15	750,000	Yes	Yes	862,475	YES	62+2	DF	NO
45	2007	GILLIG 35'	2	15GGB271571078435	2701	470784	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
46	2007	GILLIG 35'	2	15GGB271771078436	2702	481309	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
47	2007	GILLIG 35'	2	15GGB271971078437	2703	465804	Yes	Yes	15	750,000	Yes	Yes	580,102	YES	39+2	DF	NO
48	2007	GILLIG 40'	1	15GGD271271078418	2704	560837	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
49	2007	GILLIG 40'	1	15GGD271471078419	2705	557071	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
50	2007	GILLIG 40'	1	15GGD271071078420	2706	553199	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
51	2007	GILLIG 40'	1	15GGD271271078421	2707	558139	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
52	2007	GILLIG 40'	1	15GGD271471078422	2708	546905	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
53	2007	GILLIG 40'	1	15GGD271671078423	2709	539826	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
54	2007	GILLIG 40'	1	15GGD271871078424	2710	537592	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
55	2007	GILLIG 40'	1	15GGD271X71078425	2711	528340	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
56	2007	GILLIG 40'	1	15GGD271171078426	2712	544605	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
57	2007	GILLIG 40'	1	15GGD271371078427	2713	567215	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
58	2007	GILLIG 40'	1	15GGD271571078428	2714	562149	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
59	2007	GILLIG 40'	1	15GGD271771078429	2715	544683	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
60	2007	GILLIG 40'	1	15GGD271371078430	2716	534820	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
61	2007	GILLIG 40'	1	15GGD271571078431	2717	538323	Yes	Yes	15	750,000	Yes	Yes	593,676	YES	39+2	DF	NO
62	2007	GILLIG HEV 40'	1	15GGD301771078432	7001	525780	Yes	Yes	15	750,000	Yes	Yes	962,558	YES	39+2	DE	NO
63	2007	GILLIG HEV 40'	1	15GGD301971078433	7002	526106	Yes	Yes	15	750,000	Yes	Yes	962,558	YES	39+2	DE	NO
64	2007	GILLIG HEV 40'	1	15GGD301071078434	7003	504255	Yes	Yes	15	750,000	Yes	Yes	96				

Public Transportation Management System

Owned Rolling Stock Inventory & Verification of Continued Use

Fleet - Fixed Route

Agency/Organization: Spokane Transit AuthorityReporting Year: 2019 (12/31/2018)

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1	2008	GILLIG 40'	1	15GGD271181079612	2810	514059	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
2	2008	GILLIG 40'	1	15GGD271381079613	2811	497833	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
3	2008	GILLIG 40'	1	15GGD271581079614	2812	510554	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
4	2008	GILLIG 40'	1	15GGD271781079615	2813	493040	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
5	2008	GILLIG 40'	1	15GGD271981079616	2814	459835	Yes	Yes	15	750,000	Yes	Yes	592,024	YES	39+2	DF	NO
6	2008	GILLIG HEV 40'	1	15GGD301081079617	8001	486847	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
7	2008	GILLIG HEV 40'	1	15GGD301281079618	8002	504300	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
8	2008	GILLIG HEV 40'	1	15GGD301481079619	8003	483631	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
9	2008	GILLIG HEV 40'	1	15GGD301081079620	8004	484365	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
10	2008	GILLIG HEV 40'	1	15GGD301281079621	8005	495913	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
11	2008	GILLIG HEV 40'	1	15GGD301481079622	8006	498602	Yes	Yes	15	750,000	Yes	Yes	864,039	YES	39+2	DE	NO
12	2009	NEW FLYER 60'	5	5FYD4YS1X9B036418	2961	389479	Yes	Yes	15	750,000	Yes	Yes	975,586	YES	62+2	DF	NO
13	2009	NEW FLYER 60'	5	5FYD4YS119B036419	2962	381966	Yes	Yes	15	750,000	Yes	Yes	963,647	YES	62+2	DF	NO
14	2009	NEW FLYER 60'	5	5FYD4YS189B036420	2963	360867	Yes	Yes	15	750,000	Yes	Yes	975,586	YES	62+2	DF	NO
15	2009	NEW FLYER 60'	5	5FYD4YS1X9B036421	2964	377135	Yes	Yes	15	750,000	Yes	Yes	975,586	YES	62+2	DF	NO
16	2009	GILLIG 40'	1	15GGD271191176245	2901	460517	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
17	2009	GILLIG 40'	1	15GGD271391176246	2902	450858	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
18	2009	GILLIG 40'	1	15GGD271591176247	2903	472117	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
19	2009	GILLIG 40'	1	15GGD271791176248	2904	466869	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
20	2009	GILLIG 40'	1	15GGD271991176249	2905	449590	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
21	2009	GILLIG 40'	1	15GGD271591176250	2906	446826	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
22	2009	GILLIG 40'	1	15GGD271791176251	2907	461120	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
23	2009	GILLIG 40'	1	15GGD271991176252	2908	459705	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
24	2009	GILLIG 40'	1	15GGD271091176253	2909	450844	Yes	Yes	15	750,000	Yes	Yes	548,869	YES	39+2	DF	NO
25	2009	GILLIG HEV 29'	4	15GGE301091091443	9031	142630	Yes	Yes	20	350,000	Yes	Yes	848,908	YES	26+2	DE	NO
26	2009	GILLIG HEV 29'	4	15GGE301291091444	9032	147932	Yes	Yes	20	350,000	Yes	Yes	848,908	YES	26+2	DE	NO
27	2009	GILLIG HEV 29'	4	15GGE301491091445	9033	145801	Yes	Yes	20	350,000	Yes	Yes	848,908	YES	26+2	DE	NO
28	2010	GILLIG HEV 40'	1	15GGD3017A1176254	10701	436789	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
29	2010	GILLIG HEV 40'	1	15GGD3019A1176255	10702	426778	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
30	2010	GILLIG HEV 40'	1	15GGD3010A1176256	10703	445830	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
31	2010	GILLIG HEV 40'	1	15GGD3012A1176257	10704	451642	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
32	2010	GILLIG HEV 40'	1	15GGD3014A1176258	10705	439897	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
33	2010	GILLIG HEV 40'	1	15GGD3016A1176259	10706	450218	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
34	2010	GILLIG HEV 40'	1	15GGD3012A1176260	10707	447298	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
35	2010	GILLIG HEV 40'	1	15GGD3014A1176261	10708	436992	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
36	2010	GILLIG HEV 40'	1	15GGD3016A1176262	10709	424881	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
37	2010	GILLIG HEV 40'	1	15GGD3018A1176263	10710	445627	Yes	Yes	15	750,000	Yes	Yes	847,927	YES	39+2	DE	NO
38	2012	GILLIG HEV 40'	1	15GGD3018C1180543	12701	282083	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
39	2012	GILLIG HEV 40'	1	15GGD301XC1180544	12702	306417	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
40	2012	GILLIG HEV 40'	1	15GGD3011C1180545	12703	317645	Yes	Yes	15	750,000	Yes	Yes	815,721	YES	39+2	DE	NO
41	2012	GILLIG HEV 40'	1	15GGD3013C1180546	12704	281355	Yes	Yes	15	750,000	Yes	Yes	818,666	YES	39+2	DE	NO
42	2012	GILLIG HEV 40'	1	15GGD3015C1180547	12705	322266	Yes	Yes	15	750,000	Yes	Yes	818,666	YES	39+2	DE	NO
43	2012	GILLIG HEV 40'	1	15GGD3017C1180548	12706	304995	Yes	Yes	15	750,000	Yes	Yes	818,666	YES	39+2	DE	NO
44	2014	GILLIG 40'	1	15GGD271XE1183561	1401	197253	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
45	2014	GILLIG 40'	1	15GGD2711E1183562	1402	244206	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
46	2014	GILLIG 40'	1	15GGD2713E1183563	1403	242254	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
47	2014	GILLIG 40'	1	15GGD2715E1183564	1404	254892	Yes	Yes	15	750,000	Yes	Yes	491,956	YES	39+2	DF	NO
48	2014	GILLIG 40'	1	15GGD2717E1183565	1405	258355	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
49	2014	GILLIG 40'	1	15GGD2719E1183566	1406	244895	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
50	2014	GILLIG 40'	1	15GGD2710E1183567	1407	240709	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
51	2014	GILLIG 40'	1	15GGD2712E1183568	1408	248611	Yes	Yes	15	750,000	Yes	Yes	491,254	YES	39+2	DF	NO
52	2016	GILLIG 40'	1	15GGD2715G1187083	1601	102912	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
53	2016	GILLIG 40'	1	15GGD2717G1187084	1602	112656	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
54	2016	GILLIG 40'	1	15GGD2719G1187085	1603	113703	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
55	2016	GILLIG 40'	1	15GGD2710G1187086	1604	92302	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
56	2016	GILLIG 40'	1	15GGD2712G1187087	1605	102661	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
57	2016	GILLIG 40'	1	15GGD2714G1187088	1606	109308	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
58	2016	GILLIG 40'	1	15GGD2716G1187089	1607	112500	Yes	Yes	15	750,000	Yes	Yes	475,997	YES	39+2	DF	NO
59	2017	NEW FLYER 60'	5	5FYD8YU18HC051154	1761	66946	Yes	Yes	15	750,000	Yes	Yes	795,651	YES	62+2	DF	NO
60	2017	NEW FLYER 60'	5	5FYD8YU1XHC051155	1762	80319	Yes	Yes	15	750,000	Yes	Yes	795,651	YES	62+2	DF	NO
61	2017	NEW FLYER 60'	5	5FYD8YU11HC051156	1763	69255	Yes	Yes	15	750,000	Yes	Yes	795,652	YES	62+2	DF	NO
62	2017	GILLIG 40'	1	15GGD2710H3188311	1801	47775	Yes	Yes	15	750,000	Yes	Yes	488,879	YES	39+2	DF	NO
63	2017	GILLIG 40'	1	15GGD2712H3188312	1802	52451	Yes	Yes	15	750,000	Yes	Yes	488,879	YES	39+2	DF	NO
64	2017	GILLIG 40'	1	15GGD2714H3188313	1803	49720	Yes	Yes	15	750,000							

SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS

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Figure 1: Sample SGR Financial Needs Worksheet

Fixed Route Fleet Methodology - Projected Vehicle Service Life Maintenance Cost - (Financial Needs of SGR)

"maintenance cost per year" equals "total P+ L 12/31/16" divided by the "age of vet (yrs.)". Age of vehicle is calculated to 12/31/2016.				"Projected P& L in 15 yr. life" equals current "maintenance cost per year" multiplied by a 15 year service life.			
		in service date	reporting date	Replacement year			
		2/1/2003	12/31/2016	12/31/2018 2/1/2003 = 15.92 Service life			
2301	age of vet (yrs.)		13.9	Projected P& L in 15 yr. life	End of life %		
vet #	total P+ L 12/31/16	vet cost 2/1/03	maintenance cost per year				
2301	\$199,509	\$273,315	\$14,329.16	\$214,937	79%		
2302	\$201,500	\$273,315	\$14,472.16	\$217,082	79%		
2303	\$186,400	\$273,315	\$13,387.64	\$200,815	73%		
2304	\$197,700	\$273,315	\$14,199.23	\$212,988	78%		
2305	\$196,500	\$273,315	\$14,113.05	\$211,696	77%		
2306	\$198,750	\$273,315	\$14,274.65	\$214,120	78%		
2307	\$180,700	\$273,315	\$12,978.26	\$194,674	71%		
2308	\$216,000	\$273,315	\$15,513.58	\$232,704	85%		
2309	\$179,700	\$273,315	\$12,906.43	\$193,597	71%		
2310	\$224,900	\$273,315	\$16,152.79	\$242,292	89%		
2311	\$172,350	\$273,315	\$12,378.54	\$185,678	68%		
2312	\$212,500	\$273,315	\$15,262.20	\$228,933	84%		
2313	\$193,000	\$273,315	\$13,861.67	\$207,925	76%		
				\$2,757,440	\$212,111	78%	Avg. P& L cost
				13			
Total P+ L (Parts + Labor) equals all consumed from the "in service date "of "2/1/03" to the "reporting date" of "12/31/16".							
		date	reporting date	Replacement year			
		8/1/2003	12/31/2016	12/31/2019 8/1/2003 = 16.43 Service life			
2331	age of vet (yrs.)		13.4	Projected P& L in 15 yr. life	End of life %		
vet #	total P+ L 12/31/16	vet cost 8/1/03	maintenance cost per year				
2333	\$122,000	\$256,000	\$9,085.90	\$136,289	53%		
2335	\$127,300	\$256,000	\$9,480.62	\$142,209	56%		
2336	\$111,300	\$256,000	\$8,289.02	\$124,335	49%		
				\$402,833	\$134,278	52%	Avg. P& L cost
				3			
"Avg. P& L cost" percentage is equal to the "Projected P& L in 15 yr. life" divided by the "vehicle cost 2/1/03".							

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Meets Financial Needs of SGR Results

	Vehicle Model Year	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
1	2305	\$218,569	\$273,315	\$14,322.77	\$232,891.54	85%	NO
2	2306	\$211,946	\$273,315	\$14,322.77	\$226,268.98	83%	NO
3	2307	\$190,487	\$273,315	\$14,322.77	\$204,809.53	75%	Yes
4	2309	\$191,572	\$273,315	\$14,322.77	\$205,894.89	75%	Yes
5	2312	\$224,823	\$273,315	\$14,322.77	\$239,145.73	87%	NO
6	2313	\$209,690	\$273,315	\$14,322.77	\$224,012.56	82%	NO
7	2333	\$132,841	\$256,000	\$13,384.64	\$146,225.47	57%	Yes
8	2335	\$150,853	\$256,000	\$13,384.64	\$164,237.14	64%	Yes
9	2336	\$117,061	\$256,000	\$13,384.64	\$130,445.23	51%	Yes
10	2501	\$176,923	\$269,000	\$12,444.78	\$189,367.38	70%	Yes
11	2502	\$154,159	\$269,000	\$12,444.78	\$166,603.94	62%	Yes
12	2503	\$159,079	\$269,000	\$12,444.78	\$171,523.33	64%	Yes
13	2504	\$180,327	\$269,000	\$12,444.78	\$192,771.89	72%	Yes
14	2505	\$175,851	\$269,000	\$12,444.78	\$188,295.83	70%	Yes
15	2506	\$153,558	\$269,000	\$12,444.78	\$166,002.56	62%	Yes
16	2507	\$167,569	\$269,000	\$12,444.78	\$180,014.08	67%	Yes
17	2508	\$167,961	\$269,000	\$12,444.78	\$180,405.97	67%	Yes
18	2509	\$155,585	\$269,000	\$12,444.78	\$168,030.02	62%	Yes
19	2510	\$186,336	\$269,000	\$12,444.78	\$198,780.64	74%	Yes
20	2601	\$176,110	\$299,400	\$19,002.02	\$195,112.34	65%	Yes
21	2602	\$173,809	\$299,400	\$19,002.02	\$192,811.31	64%	Yes
22	2603	\$164,700	\$299,400	\$19,002.02	\$183,701.80	61%	Yes
23	2604	\$170,314	\$299,400	\$19,002.02	\$189,316.13	63%	Yes
24	2605	\$155,740	\$299,400	\$19,002.02	\$174,742.20	58%	Yes
25	2606	\$185,915	\$299,400	\$19,002.02	\$204,917.43	68%	Yes
26	2607	\$162,126	\$299,400	\$19,002.02	\$181,128.27	60%	Yes
27	2608	\$198,335	\$299,400	\$19,002.02	\$217,336.80	73%	Yes
28	2609	\$165,639	\$299,400	\$19,002.02	\$184,641.16	62%	Yes
29	2610	\$186,007	\$299,400	\$19,002.02	\$205,009.04	68%	Yes
30	2611	\$167,570	\$299,400	\$19,002.02	\$186,571.88	62%	Yes
31	2612	\$163,881	\$299,400	\$19,002.02	\$182,883.30	61%	Yes
32	2613	\$178,117	\$299,400	\$19,002.02	\$197,119.48	66%	Yes
33	2614	\$188,882	\$299,400	\$19,002.02	\$207,883.88	69%	Yes
34	2615	\$187,900	\$299,400	\$19,002.02	\$206,901.91	69%	Yes
35	2616	\$168,042	\$299,400	\$19,002.02	\$187,043.81	62%	Yes
36	2617	\$181,458	\$299,400	\$19,002.02	\$200,459.77	67%	Yes
37	2618	\$173,552	\$299,400	\$19,002.02	\$192,554.17	64%	Yes
38	2619	\$172,940	\$299,400	\$19,002.02	\$191,942.15	64%	Yes
39	2661	\$178,925	\$499,873	\$20,035.85	\$198,960.35	40%	Yes
40	2662	\$175,338	\$499,873	\$20,035.85	\$195,373.48	39%	Yes
41	2663	\$159,349	\$499,873	\$20,035.85	\$179,384.99	36%	Yes
42	2664	\$209,894	\$499,873	\$20,035.85	\$229,930.06	46%	Yes
43	2665	\$181,862	\$499,873	\$20,035.85	\$201,897.57	40%	Yes

Meets Financial Needs of SGR Results

	Vehicle Model Year	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
44	2666	\$184,978	\$499,873	\$20,035.85	\$205,013.74	41%	Yes
45	2701	\$127,364	\$325,000	\$18,887.05	\$146,251.30	45%	Yes
46	2702	\$130,344	\$325,000	\$18,887.05	\$149,230.87	46%	Yes
47	2703	\$120,253	\$325,000	\$18,887.05	\$139,140.13	43%	Yes
48	2704	\$208,400	\$332,400	\$19,660.80	\$228,060.64	69%	Yes
49	2705	\$157,622	\$332,400	\$19,660.80	\$177,282.82	53%	Yes
50	2706	\$175,580	\$332,400	\$19,660.80	\$195,240.91	59%	Yes
51	2707	\$182,659	\$332,400	\$19,660.80	\$202,319.40	61%	Yes
52	2708	\$178,390	\$332,400	\$19,660.80	\$198,050.97	60%	Yes
53	2709	\$193,022	\$332,400	\$19,660.80	\$212,682.65	64%	Yes
54	2710	\$161,702	\$332,400	\$19,660.80	\$181,363.09	55%	Yes
55	2711	\$178,065	\$332,400	\$19,660.80	\$197,725.78	59%	Yes
56	2712	\$163,408	\$332,400	\$19,660.80	\$183,068.66	55%	Yes
57	2713	\$153,605	\$332,400	\$19,660.80	\$173,266.17	52%	Yes
58	2714	\$182,169	\$332,400	\$19,660.80	\$201,830.01	61%	Yes
59	2715	\$180,629	\$332,400	\$19,660.80	\$200,290.29	60%	Yes
60	2716	\$190,141	\$332,400	\$19,660.80	\$209,801.75	63%	Yes
61	2717	\$173,658	\$332,400	\$19,660.80	\$193,319.23	58%	Yes
62	7001	\$143,359	\$539,000	\$21,870.68	\$165,229.63	31%	Yes
63	7002	\$168,037	\$539,000	\$21,870.68	\$189,907.79	35%	Yes
64	7003	\$156,816	\$539,000	\$21,870.68	\$178,686.67	33%	Yes
65	2801	\$134,970	\$346,400	\$29,471.65	\$164,441.67	47%	Yes
66	2802	\$148,249	\$346,400	\$29,471.65	\$177,721.12	51%	Yes
67	2803	\$159,557	\$346,400	\$29,471.65	\$189,028.82	55%	Yes
68	2804	\$152,219	\$346,400	\$29,471.65	\$181,690.85	52%	Yes
69	2805	\$172,570	\$346,400	\$29,471.65	\$202,041.96	58%	Yes
70	2806	\$163,901	\$346,400	\$29,471.65	\$193,372.76	56%	Yes
71	2807	\$156,775	\$346,400	\$29,471.65	\$186,246.22	54%	Yes
72	2808	\$166,764	\$346,400	\$29,471.65	\$196,236.11	57%	Yes
73	2809	\$159,372	\$346,400	\$29,471.65	\$188,843.98	55%	Yes
74	2810	\$150,377	\$346,400	\$29,471.65	\$179,849.05	52%	Yes
75	2811	\$149,342	\$346,400	\$29,471.65	\$178,813.29	52%	Yes
76	2812	\$174,736	\$346,400	\$29,471.65	\$204,207.51	59%	Yes
77	2813	\$158,675	\$346,400	\$29,471.65	\$188,146.79	54%	Yes
78	2814	\$152,594	\$346,400	\$29,471.65	\$182,066.03	53%	Yes
79	8001	\$140,787	\$506,000	\$27,307.71	\$168,094.85	33%	Yes
80	8002	\$125,190	\$506,000	\$27,307.71	\$152,498.04	30%	Yes
81	8003	\$126,863	\$506,000	\$27,307.71	\$154,171.19	30%	Yes
82	8004	\$130,789	\$506,000	\$27,307.71	\$158,096.34	31%	Yes
83	8005	\$133,178	\$506,000	\$27,307.71	\$160,485.29	32%	Yes
84	8006	\$135,139	\$506,000	\$27,307.71	\$162,446.79	32%	Yes
85	2961	\$118,265	\$592,000	\$22,276.30	\$140,541.38	24%	Yes
86	2962	\$125,987	\$592,000	\$22,276.30	\$148,262.86	25%	Yes

Meets Financial Needs of SGR Results

	Vehicle Model Year	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
87	2963	\$144,561	\$592,000	\$22,276.30	\$166,837.12	28%	Yes
88	2964	\$106,893	\$592,000	\$22,276.30	\$129,169.05	22%	Yes
89	2901	\$117,584	\$329,000	\$16,406.39	\$133,990.73	41%	Yes
90	2902	\$129,047	\$329,000	\$16,406.39	\$145,453.36	44%	Yes
91	2903	\$116,293	\$329,000	\$16,406.39	\$132,699.73	40%	Yes
92	2904	\$113,656	\$329,000	\$16,406.39	\$130,062.00	40%	Yes
93	2905	\$132,701	\$329,000	\$16,406.39	\$149,107.23	45%	Yes
94	2906	\$122,638	\$329,000	\$16,406.39	\$139,044.15	42%	Yes
95	2907	\$115,952	\$329,000	\$16,406.39	\$132,358.54	40%	Yes
96	2908	\$112,157	\$329,000	\$16,406.39	\$128,563.46	39%	Yes
97	2909	\$115,429	\$329,000	\$16,406.39	\$131,835.78	40%	Yes
98	9031	\$58,925	\$520,000	\$9,103.35	\$68,027.93	13%	Yes
99	9032	\$45,600	\$520,000	\$9,103.35	\$54,703.60	11%	Yes
100	9033	\$45,885	\$520,000	\$9,103.35	\$54,988.56	11%	Yes
101	10701	\$93,861	\$533,200	\$16,752.87	\$110,613.79	21%	Yes
102	10702	\$101,841	\$533,200	\$16,752.87	\$118,593.81	22%	Yes
103	10703	\$105,362	\$533,200	\$16,752.87	\$122,114.89	23%	Yes
104	10704	\$97,747	\$533,200	\$16,752.87	\$114,499.87	21%	Yes
105	10705	\$87,342	\$533,200	\$16,752.87	\$104,094.56	20%	Yes
106	10706	\$101,614	\$533,200	\$16,752.87	\$118,366.58	22%	Yes
107	10707	\$79,221	\$533,200	\$16,752.87	\$95,973.45	18%	Yes
108	10708	\$99,293	\$533,200	\$16,752.87	\$116,045.59	22%	Yes
109	10709	\$90,073	\$533,200	\$16,752.87	\$106,825.71	20%	Yes
110	10710	\$46,776	\$533,200	\$16,752.87	\$63,529.20	12%	Yes
111	12701	\$63,345	\$571,300	\$17,313.85	\$80,659.32	14%	Yes
112	12702	\$53,357	\$571,300	\$17,313.85	\$70,670.86	12%	Yes
113	12703	\$50,844	\$571,300	\$17,313.85	\$68,157.85	12%	Yes
114	12704	\$79,372	\$558,000	\$17,313.85	\$96,685.98	17%	Yes
115	12705	\$62,092	\$558,000	\$17,313.85	\$79,406.08	14%	Yes
116	12706	\$64,572	\$558,000	\$17,313.85	\$81,886.09	15%	Yes
117	1401	\$87,667	\$378,000	\$16,867.24	\$104,534.49	28%	Yes
118	1402	\$44,331	\$378,000	\$16,867.24	\$61,198.53	16%	Yes
119	1403	\$35,793	\$378,000	\$16,867.24	\$52,660.27	14%	Yes
120	1404	\$46,779	\$378,000	\$16,867.24	\$63,646.52	17%	Yes
121	1405	\$34,726	\$378,000	\$16,867.24	\$51,593.24	14%	Yes
122	1406	\$54,677	\$378,000	\$16,867.24	\$71,544.52	19%	Yes
123	1407	\$50,780	\$378,000	\$16,867.24	\$67,647.00	18%	Yes
124	1408	\$42,584	\$378,000	\$16,867.24	\$59,451.23	16%	Yes
125	1601	\$15,279	\$435,052	\$8,692.76	\$23,971.59	6%	Yes
126	1602	\$10,754	\$435,052	\$8,692.76	\$19,446.68	4%	Yes
127	1603	\$14,630	\$435,052	\$8,692.76	\$23,322.99	5%	Yes
128	1604	\$9,485	\$435,052	\$8,692.76	\$18,177.43	4%	Yes
129	1605	\$11,054	\$435,052	\$8,692.76	\$19,746.78	5%	Yes

Meets Financial Needs of SGR Results

	Vehicle Model Year	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
130	1606	\$11,918	\$435,052	\$8,692.76	\$20,610.57	5%	Yes
131	1607	\$10,805	\$435,052	\$8,692.76	\$19,497.62	4%	Yes
132	1761	\$3,711	\$758,868	\$3,612.30	\$7,323.75	1%	Yes
133	1762	\$4,079	\$758,868	\$3,612.30	\$7,691.23	1%	Yes
134	1763	\$3,047	\$758,868	\$3,612.30	\$6,658.81	1%	Yes
135	1801	\$397	\$431,355	\$596.31	\$993.57	0%	Yes
136	1802	\$412	\$431,355	\$596.31	\$1,008.35	0%	Yes
137	1803	\$1,142	\$431,355	\$596.31	\$1,738.75	0%	Yes
138	1804	\$1,261	\$431,355	\$596.31	\$1,857.35	0%	Yes
139	1805	\$366	\$431,355	\$596.31	\$962.57	0%	Yes
140	1806	\$0	\$431,355	\$596.31	\$596.31	0%	Yes
141	1861	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
142	1862	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
143	1863	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
144	1864	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
145	1865	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
146	1866	\$0	\$762,000	\$750.00	\$750.00	0%	Yes
147	1867	\$0	\$762,000	\$750.00	\$750.00	0%	Yes

SECTION 1A ROLLING STOCK - FIXED ROUTE VEHICLE SCORECARD

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Fixed Route Vehicle Condition Score card

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
1	2305	Yes	NO	15	Y	639398	Y	3	365 - "18"	
2	2306	Yes	NO	15	Y	645532	Y	3	365 - "18"	
3	2307	Yes	Yes	15	Y	636005	Y	5	365 - "18"	
4	2309	Yes	Yes	15	Y	637347	Y	5	365 - "18"	
5	2312	Yes	NO	15	Y	633802	Y	3	365 - "18"	
6	2313	Yes	NO	15	Y	664814	Y	3	365 - "18"	
7	2333	Yes	Yes	15	Y	406513	N	3	361 - "20"	
8	2335	Yes	Yes	15	Y	414985	N	3	361 - "20"	
9	2336	Yes	Yes	15	Y	421780	N	3	361 - "20"	
10	2501	Yes	Yes	13	Y	587330	Y	5	568 - "20"	
11	2502	Yes	Yes	13	Y	549957	Y	5	568 - "20"	
12	2503	Yes	Yes	13	Y	572822	Y	5	568 - "20"	
13	2504	Yes	Yes	13	Y	568481	Y	5	568 - "20"	
14	2505	Yes	Yes	13	Y	581976	Y	5	568 - "20"	
15	2506	Yes	Yes	13	Y	566082	Y	5	568 - "20"	
16	2507	Yes	Yes	13	Y	562636	Y	5	568 - "20"	
17	2508	Yes	Yes	13	Y	552903	Y	5	568 - "20"	
18	2509	Yes	Yes	13	Y	572764	Y	5	568 - "20"	
19	2510	Yes	Yes	13	Y	563508	Y	5	568 - "20"	
20	2601	Yes	Yes	12	Y	603402	Y	5	483 - "21"	
21	2602	Yes	Yes	12	Y	609554	Y	5	483 - "21"	
22	2603	Yes	Yes	12	Y	624049	Y	5	483 - "21"	
23	2604	Yes	Yes	12	Y	636827	Y	5	483 - "21"	
24	2605	Yes	Yes	12	Y	641054	Y	5	483 - "21"	
25	2606	Yes	Yes	12	Y	640006	Y	5	483 - "21"	
26	2607	Yes	Yes	12	Y	648205	Y	5	483 - "21"	
27	2608	Yes	Yes	12	Y	611582	Y	5	483 - "21"	
28	2609	Yes	Yes	12	Y	615356	Y	5	483 - "21"	
29	2610	Yes	Yes	12	Y	598695	Y	5	483 - "21"	
30	2611	Yes	Yes	12	Y	621093	Y	5	483 - "21"	
31	2612	Yes	Yes	12	Y	626177	Y	5	483 - "21"	
32	2613	Yes	Yes	12	Y	603837	Y	5	483 - "21"	
33	2614	Yes	Yes	12	Y	610390	Y	5	483 - "21"	
34	2615	Yes	Yes	12	Y	617302	Y	5	483 - "21"	
35	2616	Yes	Yes	12	Y	630393	Y	5	483 - "21"	
36	2617	Yes	Yes	12	Y	633191	Y	5	490 - "22"	
37	2618	Yes	Yes	12	Y	638750	Y	5	490 - "22"	
38	2619	Yes	Yes	12	Y	623295	Y	5	490 - "22"	
39	2661	Yes	Yes	12	Y	456280	Y	5	533 - "22"	
40	2662	Yes	Yes	12	Y	459969	Y	5	533 - "22"	
41	2663	Yes	Yes	12	Y	469699	Y	5	533 - "22"	
42	2664	Yes	Yes	12	Y	446274	Y	5	533 - "22"	
43	2665	Yes	Yes	12	Y	459185	Y	5	533 - "22"	
44	2666	Yes	Yes	12	Y	447450	Y	5	533 - "22"	

Fixed Route Vehicle Condition Score card

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
45	2701	Yes	Yes	11	Y	470784	Y	5	486 - "23"	
46	2702	Yes	Yes	11	Y	481309	Y	5	486 - "23"	
47	2703	Yes	Yes	11	Y	465804	Y	5	486 - "23"	
48	2704	Yes	Yes	11	Y	560837	Y	5	490 - "22"	
49	2705	Yes	Yes	11	Y	557071	Y	5	490 - "22"	
50	2706	Yes	Yes	11	Y	553199	Y	5	490 - "22"	
51	2707	Yes	Yes	11	Y	558139	Y	5	490 - "22"	
52	2708	Yes	Yes	11	Y	546905	Y	5	490 - "22"	
53	2709	Yes	Yes	11	Y	539826	Y	5	490 - "22"	
54	2710	Yes	Yes	11	Y	537592	Y	5	490 - "22"	
55	2711	Yes	Yes	11	Y	528340	Y	5	490 - "22"	
56	2712	Yes	Yes	11	Y	544605	Y	5	490 - "22"	
57	2713	Yes	Yes	11	Y	567215	Y	5	490 - "22"	
58	2714	Yes	Yes	11	Y	562149	Y	5	490 - "22"	
59	2715	Yes	Yes	11	Y	544683	Y	5	490 - "22"	
60	2716	Yes	Yes	11	Y	534820	Y	5	490 - "22"	
61	2717	Yes	Yes	11	Y	538323	Y	5	486 - "23"	
62	7001	Yes	Yes	11	Y	525780	Y	5	486 - "23"	
63	7002	Yes	Yes	11	Y	526106	Y	5	486 - "23"	
64	7003	Yes	Yes	11	Y	504255	Y	5	486 - "23"	
65	2801	Yes	Yes	10	Y	489909	Y	5	486 - "23"	
66	2802	Yes	Yes	10	Y	508895	Y	5	486 - "23"	
67	2803	Yes	Yes	10	Y	501481	Y	5	486 - "23"	
68	2804	Yes	Yes	10	Y	516453	Y	5	493 - "24"	
69	2805	Yes	Yes	10	Y	503641	Y	5	493 - "24"	
70	2806	Yes	Yes	10	Y	501312	Y	5	493 - "24"	
71	2807	Yes	Yes	10	Y	489320	Y	5	493 - "24"	
72	2808	Yes	Yes	10	Y	512276	Y	5	493 - "24"	
73	2809	Yes	Yes	10	Y	493237	Y	5	493 - "24"	
74	2810	Yes	Yes	10	Y	514059	Y	5	493 - "24"	
75	2811	Yes	Yes	10	Y	497833	Y	5	493 - "24"	
76	2812	Yes	Yes	10	Y	510554	Y	5	493 - "24"	
77	2813	Yes	Yes	10	Y	493040	Y	5	493 - "24"	
78	2814	Yes	Yes	10	Y	459835	Y	5	493 - "24"	
79	8001	Yes	Yes	10	Y	486847	Y	5	493 - "24"	
80	8002	Yes	Yes	10	Y	504300	Y	5	493 - "24"	
81	8003	Yes	Yes	10	Y	483631	Y	5	493 - "24"	
82	8004	Yes	Yes	10	Y	484365	Y	5	493 - "24"	
83	8005	Yes	Yes	10	Y	495913	Y	5	493 - "24"	
84	8006	Yes	Yes	10	Y	498602	Y	5	493 - "24"	
85	2961	Yes	Yes	9	Y	389479	Y	5	533 - "22"	
86	2962	Yes	Yes	9	Y	381966	Y	5	570 - "25"	
87	2963	Yes	Yes	9	Y	360867	Y	5	570 - "25"	
88	2964	Yes	Yes	9	Y	377135	Y	5	570 - "25"	

Fixed Route Vehicle Condition Score card

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
89	2901	Yes	Yes	9	Y	460517	Y	5	494 - "25"	
90	2902	Yes	Yes	9	Y	450858	Y	5	494 - "25"	
91	2903	Yes	Yes	9	Y	472117	Y	5	494 - "25"	
92	2904	Yes	Yes	9	Y	466869	Y	5	494 - "25"	
93	2905	Yes	Yes	9	Y	449590	Y	5	494 - "25"	
94	2906	Yes	Yes	9	Y	446826	Y	5	494 - "25"	
95	2907	Yes	Yes	9	Y	461120	Y	5	494 - "25"	
96	2908	Yes	Yes	9	Y	459705	Y	5	494 - "25"	
97	2909	Yes	Yes	9	Y	450844	Y	5	494 - "25"	
98	9031	Yes	Yes	9	Y	142630	Y	5	"29"	
99	9032	Yes	Yes	9	Y	147932	Y	5	"29"	
100	9033	Yes	Yes	9	Y	145801	Y	5	"29"	
101	10701	Yes	Yes	8	Y	436789	Y	5	492 - "26"	
102	10702	Yes	Yes	8	Y	426778	Y	5	492 - "26"	
103	10703	Yes	Yes	8	Y	445830	Y	5	492 - "26"	
104	10704	Yes	Yes	8	Y	451642	Y	5	492 - "26"	
105	10705	Yes	Yes	8	Y	439897	Y	5	492 - "26"	
106	10706	Yes	Yes	8	Y	450218	Y	5	492 - "26"	
107	10707	Yes	Yes	8	Y	447298	Y	5	492 - "26"	
108	10708	Yes	Yes	8	Y	436992	Y	5	492 - "26"	
109	10709	Yes	Yes	8	Y	424881	Y	5	492 - "26"	
110	10710	Yes	Yes	8	Y	445627	Y	5	492 - "26"	
111	12701	Yes	Yes	6	Y	282083	Y	5	"27"	
112	12702	Yes	Yes	6	Y	306417	Y	5	"27"	
113	12703	Yes	Yes	6	Y	317645	Y	5	"27"	
114	12704	Yes	Yes	6	Y	281355	Y	5	"27"	
115	12705	Yes	Yes	6	Y	322266	Y	5	"27"	
116	12706	Yes	Yes	6	Y	304995	Y	5	"27"	
117	1401	Yes	Yes	4	Y	197253	Y	5	"29"	
118	1402	Yes	Yes	4	Y	244206	Y	5	"29"	
119	1403	Yes	Yes	4	Y	242254	Y	5	"29"	
120	1404	Yes	Yes	4	Y	254892	Y	5	"29"	
121	1405	Yes	Yes	4	Y	258355	Y	5	"29"	
122	1406	Yes	Yes	4	Y	244895	Y	5	"29"	
123	1407	Yes	Yes	4	Y	240709	Y	5	"29"	
124	1408	Yes	Yes	4	Y	248611	Y	5	"29"	
125	1601	Yes	Yes	2	Y	102912	Y	5	"31"	
126	1602	Yes	Yes	2	Y	112656	Y	5	"31"	
127	1603	Yes	Yes	2	Y	113703	Y	5	"31"	
128	1604	Yes	Yes	2	Y	92302	Y	5	"31"	
129	1605	Yes	Yes	2	Y	102661	Y	5	"31"	
130	1606	Yes	Yes	2	Y	109308	Y	5	"31"	
131	1607	Yes	Yes	2	Y	112500	Y	5	"31"	
132	1761	Yes	Yes	1	Y	66946	Y	5		

Fixed Route Vehicle Condition Score card

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
133	1762	Yes	Yes	1	Y	80319	Y	5		
134	1763	Yes	Yes	1	Y	69255	Y	5		
135	1801	Yes	Yes	1	Y	47775	Y	5		
136	1802	Yes	Yes	1	Y	52451	Y	5		
137	1803	Yes	Yes	1	Y	49720	Y	5		
138	1804	Yes	Yes	1	Y	50658	Y	5		
139	1805	Yes	Yes	1	Y	53987	Y	5		
140	1806	Yes	Yes	1	Y	49963	Y	5		
141	1861	Yes	Yes	1	Y	25388	Y	5		
142	1862	Yes	Yes	1	Y	29350	Y	5		
143	1863	Yes	Yes	1	Y	24059	Y	5		
144	1864	Yes	Yes	1	Y	26576	Y	5		
145	1865	Yes	Yes	1	Y	28165	Y	5		
146	1866	Yes	Yes	1	Y	22739	Y	5		
147	1867	Yes	Yes	1	Y	24844	Y	5		
	Total Vehicles		147							
	Total Meeting SGR		147							
Percentage meeting SGR			100%							
Notes:										
	5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA								
	3	achieving its Asset Management Targets.								
	1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP)								
		for replacement in a funded project.								
Scoring Methodology:										
1).	Vehicle meeting all four elements receive a score of "5"									
2).	Vehicles meeting the safety element and two of the three remaining elements receive									
	a score of "3"									
3).	Vehicles that do not meet the safety element automatically receive a score of "1"									
4).	Vehicles that meet the safety element but fail to meet at least two of the remaining									
	three elements receive a score of "1"									
Example:										
		Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score		
		yes	yes	yes		yes		5		
		yes	yes	no		yes		3		
		no	yes	yes		yes		1		
		yes	no	no		yes		1		

SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE ASSET INVENTORY1

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Public Transportation Management System**Owned Rolling Stock Inventory & Verification of Continued Use****Fleet - RideShare and Special Use**Agency/Organization: Spokane Transit AuthorityReporting Year: 2019 (12/31/2018)*I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.*

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1	2006	FORD EXT CLUB	14	1FDSS31L26DA26478	U104	82133	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
2	2006	FORD EXT CLUB	14	1FDSS31L06DA26480	U105	84444	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
3	2006	FORD EXT CLUB	13	1FDSS31L56DA26474	R108	94802	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
4	2006	FORD EXT CLUB	13	1FDSS31L46DA26482	R112	85903	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
5	2006	FORD EXT CLUB	14	1FDSS31L86DA26484	U113	150291	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
6	2006	FORD EXT CLUB	14	1FDSS31LX6DA26485	U114	84837	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
7	2006	FORD EXT CLUB	13	1FDSS31L16DA26486	R115	80105	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
8	2006	FORD EXT CLUB	14	1FDSS31L36DA26487	U116	124677	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
9	2007	CHEVROLET 3500 VAN	13	1GAHG39U171182942	R118	91906	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
10	2007	CHEVROLET 3500 VAN	13	1GAHG39U571183012	R120	102096	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
11	2007	CHEVROLET 3500 VAN	13	1GAHG39U971184115	R123	88526	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
12	2007	CHEVROLET 3500 VAN	13	1GAHG39U071184407	R125	73580	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
13	2007	CHEVROLET UPLANDER	13	1GNDV33W67D216837	R137	65985	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
14	2007	CHEVROLET UPLANDER	13	1GNDV33WX7D217554	R140	58013	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
15	2007	CHEVROLET UPLANDER	13	1GNDV33W47D217890	R142	73811	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
16	2009	CHEVROLET VAN	13	1GAHG39K691154555	R143	90914	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
17	2009	CHEVROLET VAN	13	1GAHG39K091154700	R144	87796	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
18	2009	CHEVROLET VAN	13	1GAHG39K591156488	R146	75646	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
19	2009	CHEVROLET VAN	13	1GAHG39KX91156597	R147	116922	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
20	2009	CHEVROLET VAN	13	1GAHG39K691156645	R148	73310	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
21	2009	CHEVROLET VAN	13	1GAHG39K191154494	R151	100538	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
22	2009	CHEVROLET VAN	13	1GAHG39K891154881	R155	94821	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
23	2009	CHEVROLET VAN	13	1GAHG39K291155072	R156	78839	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
24	2009	CHEVROLET VAN	13	1GAHG39K091155331	R159	101273	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
25	2009	CHEVROLET VAN	13	1GAHG39K691155365	R160	80980	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
26	2009	CHEVROLET VAN	13	1GAHG39K491155445	R161	99332	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
27	2009	CHEVROLET VAN	13	1GAHG39K591155616	R162	76576	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
28	2009	CHEVROLET VAN	13	1GAHG39K491155882	R166	80387	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
29	2009	CHEVROLET VAN	13	1GAHG39KX91156289	R167	77937	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
30	2009	CHEVROLET VAN	13	1GAHG39K891156615	R168	78254	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
31	2010	CHEVROLET VAN	13	1GA2GYDGXA1176133	R170	83747	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
32	2010	CHEVROLET VAN	13	1GA2GYDG1A1176182	R171	115815	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
33	2010	CHEVROLET VAN	13	1GA2GYDG3A1176216	R172	80256	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
34	2010	CHEVROLET VAN	13	1GA2GYDG9A1176298	R173	100309	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
35	2010	CHEVROLET VAN	13	1GA2GYDG2A1176742	R175	64957	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
36	2010	CHEVROLET VAN	13	1GA2GYDGXA1177007	R176	65956	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
37	2010	CHEVROLET VAN	13	1GA2GYDG7A1177014	R177	69397	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
38	2010	CHEVROLET VAN	13	1GA2GYDG9A1177113	R178	51531	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
39	2010	CHEVROLET VAN	13	1GA2GYDG9A1177242	R179	58550	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
40	2011	DODGE GRAND CARAVAN	13	2D4RN4DG8BR732864	R180	76729	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
41	2011	DODGE GRAND CARAVAN	13	2D4RN4DGXBR732865	R181	70728	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes

Public Transportation Management System**Owned Rolling Stock Inventory & Verification of Continued Use**Agency/Organization: Spokane Transit AuthorityReporting Year: 2019 (12/31/2018)**Fleet - RideShare and Special Use***I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.*

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
42	2011	DODGE GRAND CARAVAN	13	2D4RN4DG1BR732866	R182	47408	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
43	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732867	R183	47125	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
44	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732868	R184	57643	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
45	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732869	R185	49338	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
46	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732870	R186	76818	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
47	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732871	R187	80852	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
48	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732872	R188	56131	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No
49	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374077	R189	45795	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
50	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374078	R190	61390	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
51	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374079	R191	35461	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
52	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374080	R192	37034	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
53	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374081	R193	40269	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
54	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374082	R194	45201	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
55	2012	DODGE GRAND CARAVAN	13	2C4RDGBG0CR374083	R195	54721	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
56	2012	DODGE GRAND CARAVAN	13	2C4RDGBG2CR374084	R196	90452	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes
		Total	56				4,318,247	\$ 2,000,167									

NOTES:

Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.

SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE DECISION SUPPORT CALCULATIONS

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Meets Financial needs of SGR Results

	Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price		12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
1	S168/642	\$34,250	\$66,212		\$8,211.77	\$42,462	64%	Yes
2	S169/U69	\$25,900	\$66,212		\$4,088	\$29,988	45%	Yes
3	S170/643	\$38,182	\$66,212		\$8,211.77	\$46,394	70%	Yes
4	S171/U71	\$31,600	\$66,212		\$4,088	\$35,688	54%	Yes
5	S172/U72	\$28,200	\$66,212		\$4,088	\$32,288	49%	Yes
6	S173/644	\$31,136	\$66,212		\$8,211.77	\$39,348	59%	Yes
7	S174/645	\$32,383	\$66,212		\$8,211.77	\$40,595	61%	Yes
8	S175/U75	\$30,600	\$66,212		\$4,088	\$34,688	52%	Yes
9	S176/646	\$28,056	\$66,212		\$8,211.77	\$36,268	55%	Yes
10	S177/U77	\$32,100	\$66,212		\$4,088	\$36,188	55%	Yes
11	S178/U78	\$16,800	\$66,212		\$4,088	\$20,888	32%	Yes
12	S179	\$35,518	\$66,212		\$9,218.02	\$44,736	68%	NO
13	S180	\$25,387	\$91,120		\$5,211.54	\$30,599	34%	Yes
14	S181	\$24,933	\$91,120		\$5,211.54	\$30,145	33%	Yes
15	S182	\$22,921	\$91,120		\$5,211.54	\$28,133	31%	Yes
16	S183	\$27,758	\$91,120		\$5,211.54	\$32,970	36%	Yes
17	S184	\$24,978	\$91,120		\$5,211.54	\$30,190	33%	Yes
18	S185	\$20,861	\$91,120		\$5,211.54	\$26,073	29%	Yes
19	S186	\$23,164	\$91,120		\$5,211.54	\$28,376	31%	Yes
20	S187	\$24,958	\$91,120		\$5,211.54	\$30,170	33%	Yes
21	S188	\$24,213	\$91,120		\$5,211.54	\$29,425	32%	Yes
22	S189	\$18,169	\$91,120		\$5,211.54	\$23,381	26%	Yes
23	S190	\$19,999	\$91,120		\$5,211.54	\$25,211	28%	Yes
24	S191	\$17,861	\$91,120		\$5,211.54	\$23,073	25%	Yes
25	S192	\$17,076	\$91,120		\$5,211.54	\$22,288	24%	Yes
26	S193	\$20,664	\$91,120		\$5,211.54	\$25,876	28%	Yes
27	S194	\$23,330	\$91,120		\$5,211.54	\$28,542	31%	Yes
28	S195	\$20,114	\$92,735		\$6,067.94	\$26,182	28%	Yes
29	S196	\$19,336	\$92,735		\$6,067.94	\$25,404	27%	Yes
30	S197	\$22,090	\$92,735		\$6,067.94	\$28,158	30%	Yes
31	S198	\$18,108	\$92,735		\$6,067.94	\$24,176	26%	Yes
32	S199	\$19,796	\$92,735		\$6,067.94	\$25,864	28%	Yes
33	S200	\$24,285	\$92,735		\$6,067.94	\$30,353	33%	Yes
34	S201	\$16,018	\$92,735		\$6,067.94	\$22,086	24%	Yes
35	S202	\$28,258	\$92,735		\$6,067.94	\$34,326	37%	Yes
36	S203	\$14,084	\$92,735		\$6,067.94	\$20,152	22%	Yes
37	S204	\$17,113	\$92,735		\$6,067.94	\$23,181	25%	Yes
38	S205	\$22,783	\$92,735		\$6,067.94	\$28,851	31%	Yes
39	S206	\$19,210	\$92,735		\$6,067.94	\$25,278	27%	Yes
40	S207	\$15,550	\$92,735		\$6,067.94	\$21,618	23%	Yes
41	S208	\$15,704	\$92,735		\$6,067.94	\$21,772	23%	Yes
42	S209-639	\$18,690	\$92,735		\$8,211.77	\$26,902	29%	Yes
43	S210-640	\$19,439	\$92,735		\$8,211.77	\$27,651	30%	Yes

Meets Financial needs of SGR Results

	Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price		12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
44	S211	\$14,462	\$93,755		\$5,099.89	\$19,562	21%	Yes
45	S212	\$13,981	\$93,755		\$5,099.89	\$19,081	20%	Yes
46	S213	\$15,084	\$93,755		\$5,099.89	\$20,184	22%	Yes
47	S214	\$13,359	\$93,755		\$5,099.89	\$18,459	20%	Yes
48	S215	\$13,834	\$93,755		\$5,099.89	\$18,934	20%	Yes
49	S216	\$13,105	\$93,755		\$5,099.89	\$18,205	19%	Yes
50	S217	\$15,238	\$93,755		\$5,099.89	\$20,338	22%	Yes
51	S218	\$14,351	\$93,755		\$5,099.89	\$19,451	21%	Yes
52	S219	\$15,532	\$93,755		\$5,099.89	\$20,632	22%	Yes
53	S220	\$13,854	\$93,755		\$5,099.89	\$18,954	20%	Yes
54	601	\$33,295	\$92,422		\$8,211.77	\$41,507	45%	Yes
55	602	\$24,433	\$92,422		\$8,211.77	\$32,645	35%	Yes
56	603	\$35,905	\$92,422		\$8,211.77	\$44,117	48%	Yes
57	604	\$28,990	\$92,422		\$8,211.77	\$37,202	40%	Yes
58	605	\$33,957	\$92,422		\$8,211.77	\$42,169	46%	Yes
59	606	\$32,549	\$92,422		\$8,211.77	\$40,761	44%	Yes
60	607	\$28,996	\$92,422		\$8,211.77	\$37,208	40%	Yes
61	608	\$28,230	\$92,422		\$8,211.77	\$36,442	39%	Yes
62	609	\$31,560	\$92,422		\$8,211.77	\$39,772	43%	Yes
63	610	\$29,691	\$92,422		\$8,211.77	\$37,903	41%	Yes
64	611	\$25,819	\$92,422		\$8,211.77	\$34,031	37%	Yes
65	612	\$32,345	\$92,422		\$8,211.77	\$40,557	44%	Yes
66	613	\$24,184	\$92,422		\$8,211.77	\$32,396	35%	Yes
67	614	\$18,186	\$92,422		Accident, totaled and deleted			
68	615	\$23,459	\$92,422		\$8,211.77	\$31,671	34%	Yes
69	616	\$34,945	\$92,422		\$8,211.77	\$43,157	47%	Yes
70	617	\$26,802	\$92,422		\$8,211.77	\$35,014	38%	Yes
71	618	\$22,922	\$92,422		\$8,211.77	\$31,134	34%	Yes
72	619	\$21,854	\$92,422		\$8,211.77	\$30,066	33%	Yes
73	620	\$32,429	\$92,422		\$8,211.77	\$40,641	44%	Yes
74	621	\$32,045	\$92,422		\$8,211.77	\$40,257	44%	Yes
75	622	\$20,675	\$92,422		\$8,211.77	\$28,887	31%	Yes
76	623	\$28,194	\$92,422		\$8,211.77	\$36,406	39%	Yes
77	624	\$26,052	\$92,422		\$8,211.77	\$34,264	37%	Yes
78	625	\$28,641	\$92,422		\$8,211.77	\$36,853	40%	Yes
79	626	\$25,967	\$92,422		\$8,211.77	\$34,179	37%	Yes
80	627	\$22,429	\$92,422		\$8,211.77	\$30,641	33%	Yes
81	628	\$26,371	\$92,422		\$8,211.77	\$34,583	37%	Yes
82	629	\$22,577	\$92,422		\$8,211.77	\$30,789	33%	Yes
83	630	\$21,646	\$92,422		\$8,211.77	\$29,858	32%	Yes
84	631	\$23,125	\$92,422		\$8,211.77	\$31,337	34%	Yes
85	632	\$42,873	\$92,422		\$8,211.77	\$51,085	55%	NO
86	633	\$26,724	\$92,422		\$8,211.77	\$34,936	38%	Yes

Meets Financial needs of SGR Results

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SECTION 1B ROLLING STOCK - DEMAND RESPONSE VEHICLE SCORECARD

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Paratransit Vehicle Condition Score Card

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
1	S168/642	Yes	Yes	10	Y	184476	Y	5	567 - "19"	
2	S169/U69	Yes	Yes	10	Y	183835	Y	5	N/A	
3	S170/643	Yes	Yes	10	Y	197431	Y	5	567 - "19"	
4	S171/U71	Yes	Yes	10	Y	154209	Y	5	N/A	
5	S172/U72	Yes	Yes	10	Y	174480	Y	5	N/A	
6	S173/644	Yes	Yes	10	Y	180441	Y	5	567 - "19"	
7	S174/645	Yes	Yes	10	Y	185696	Y	5	567 - "19"	
8	S175/U75	Yes	Yes	10	Y	166342	Y	5	567 - "19"	
9	S176/646	Yes	Yes	10	Y	174159	Y	5	567 - "19"	
10	S177/U77	Yes	Yes	10	Y	191702	Y	5	N/A	
11	S178/U78	Yes	Yes	10	Y	189065	Y	5	N/A	
12	S179	Yes	NO	10	N	175861	Y	1	N/A	
13	S180	Yes	Yes	6	Y	151368	Y	5	484 - "21"	
14	S181	Yes	Yes	6	Y	154069	Y	5	484 - "21"	
15	S182	Yes	Yes	6	Y	145230	Y	5	484 - "21"	
16	S183	Yes	Yes	6	Y	130227	Y	5	485 - "22"	
17	S184	Yes	Yes	6	Y	154643	Y	5	484 - "21"	
18	S185	Yes	Yes	6	Y	159139	Y	5	484 - "21"	
19	S186	Yes	Yes	6	Y	149592	Y	5	484 - "21"	
20	S187	Yes	Yes	6	Y	152042	Y	5	484 - "21"	
21	S188	Yes	Yes	6	Y	158387	Y	5	484 - "21"	
22	S189	Yes	Yes	6	Y	131489	Y	5	485 - "22"	
23	S190	Yes	Yes	6	Y	152261	Y	5	484 - "21"	
24	S191	Yes	Yes	6	Y	118284	Y	5	485 - "22"	
25	S192	Yes	Yes	6	Y	109003	Y	5	485 - "22"	
26	S193	Yes	Yes	6	Y	144128	Y	5	485 - "22"	
27	S194	Yes	Yes	6	Y	159985	Y	5	484 - "21"	
28	S195	Yes	Yes	6	Y	129364	Y	5	485 - "22"	
29	S196	Yes	Yes	6	Y	124371	Y	5	485 - "22"	
30	S197	Yes	Yes	6	Y	124819	Y	5	485 - "22"	
31	S198	Yes	Yes	6	Y	127639	Y	5	485 - "22"	
32	S199	Yes	Yes	6	Y	137525	Y	5	485 - "22"	
33	S200	Yes	Yes	6	Y	145694	Y	5	485 - "22"	
34	S201	Yes	Yes	6	Y	132257	Y	5	485 - "22"	
35	S202	Yes	Yes	6	Y	123138	Y	5	485 - "22"	
36	S203	Yes	Yes	6	Y	113740	Y	5	485 - "22"	
37	S204	Yes	Yes	6	Y	135536	Y	5	485 - "22"	
38	S205	Yes	Yes	6	Y	142815	Y	5	485 - "22"	
39	S206	Yes	Yes	6	Y	147316	Y	5	485 - "22"	
40	S207	Yes	Yes	6	Y	115141	Y	5	485 - "22"	
41	S208	Yes	Yes	6	Y	134188	Y	5	485 - "22"	
42	S209 - 639	Yes	Yes	6	Y	176199	Y	5	412 - "20"	

Paratransit Vehicle Condition Score Card

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
43	S210 - 640	Yes	Yes	6	Y	151015	Y	5	412 - "20"	
44	S211	Yes	Yes	5	Y	120273	Y	5	485 - "22"	
45	S212	Yes	Yes	5	Y	121643	Y	5	485 - "22"	
46	S213	Yes	Yes	5	Y	129262	Y	5	485 - "22"	
47	S214	Yes	Yes	5	Y	125481	Y	5	485 - "22"	
48	S215	Yes	Yes	5	Y	128315	Y	5	485 - "22"	
49	S216	Yes	Yes	5	Y	129604	Y	5	485 - "22"	
50	S217	Yes	Yes	5	Y	111999	Y	5	485 - "22"	
51	S218	Yes	Yes	5	Y	127367	Y	5	485 - "22"	
52	S219	Yes	Yes	5	Y	123286	Y	5	485 - "22"	
53	S220	Yes	Yes	5	Y	112634	Y	5	485 - "22"	
54	601	Yes	Yes	5	Y	217003	N	3	567 - "19"	
55	602	Yes	Yes	5	Y	217474	N	3	567 - "19"	
56	603	Yes	Yes	5	Y	234847	N	3	567 - "19"	
57	604	Yes	Yes	5	Y	226212	N	3	567 - "19"	
58	605	Yes	Yes	5	Y	216008	N	3	567 - "19"	
59	606	Yes	Yes	5	Y	237515	N	3	567 - "19"	
60	607	Yes	Yes	5	Y	210746	N	3	567 - "19"	
61	608	Yes	Yes	5	Y	220712	N	3	567 - "19"	
62	609	Yes	Yes	5	Y	221705	N	3	567 - "19"	
63	610	Yes	Yes	5	Y	205100	N	3	567 - "19"	
64	611	Yes	Yes	5	Y	214178	N	3	567 - "19"	
65	612	Yes	Yes	5	Y	225657	N	3	567 - "19"	
66	613	Yes	Yes	5	Y	213073	N	3	567 - "19"	
67	615	Yes	Yes	5	Y	238140	N	3	567 - "19"	
68	616	Yes	Yes	5	Y	239732	N	3	567 - "19"	
69	617	Yes	Yes	5	Y	221577	N	3	567 - "19"	
70	618	Yes	Yes	5	Y	209766	N	3	567 - "19"	
71	619	Yes	Yes	5	Y	206498	N	3	567 - "19"	
72	620	Yes	Yes	5	Y	227443	N	3	567 - "19"	
73	621	Yes	Yes	5	Y	212718	N	3	567 - "19"	
74	622	Yes	Yes	5	Y	177757	Y	5	412 - "20"	
75	623	Yes	Yes	5	Y	204630	N	3	567 - "19"	
76	624	Yes	Yes	5	Y	215225	N	3	567 - "19"	
77	625	Yes	Yes	5	Y	204733	N	3	567 - "19"	
78	626	Yes	Yes	5	Y	219049	N	3	567 - "19"	
79	627	Yes	Yes	5	Y	198109	Y	5	567 - "19"	
80	628	Yes	Yes	5	Y	213738	N	3	567 - "19"	
81	629	Yes	Yes	5	Y	211398	N	3	567 - "19"	
82	630	Yes	Yes	5	Y	186425	Y	5	412 - "20"	
83	631	Yes	Yes	5	Y	210263	N	3	567 - "19"	
84	632	Yes	NO	5	Y	214140	N	1	567 - "19"	

Paratransit Vehicle Condition Score Card

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
85	633	Yes	Yes	5	Y	220305	N	3	567 - "19"	
86	634	Yes	Yes	5	Y	227008	N	3	567 - "19"	
87	635	Yes	Yes	5	Y	225556	N	3	567 - "19"	
88	636	Yes	Yes	5	Y	229770	N	3	567 - "19"	
89	637	Yes	Yes	5	Y	236369	N	3	567 - "19"	
90	638	Yes	Yes	5	Y	185004	Y	5	412 - "20"	
91	741	Yes		5	Y	71497	Y	5	N/A	
92	S221	Yes	Yes	3	Y	94385	Y	5	485 - "22"	
93	S222	Yes	Yes	3	Y	95745	Y	5	485 - "22"	
94	S223	Yes	Yes	3	Y	93905	Y	5	485 - "22"	
95	S224	Yes	Yes	3	Y	99954	Y	5	485 - "22"	
96	S225	Yes	Yes	3	Y	97850	Y	5	485 - "22"	
97	S226	Yes	Yes	3	Y	96035	Y	5	485 - "22"	
98	S227	Yes	Yes	3	Y	98964	Y	5	485 - "22"	
99	S228	Yes	Yes	3	Y	81770	Y	5	485 - "22"	
100	S229	Yes	Yes	3	Y	87650	Y	5	485 - "22"	
101	S230	Yes	Yes	3	Y	97967	Y	5	485 - "22"	
102	S231	Yes	Yes	3	Y	70052	Y	5	487 - "23"	
103	S232	Yes	Yes	3	Y	71613	Y	5	487 - "23"	
104	S233	Yes	Yes	3	Y	70833	Y	5	487 - "23"	
105	S234	Yes	Yes	3	Y	67333	Y	5	487 - "23"	
106	S235	Yes	Yes	3	Y	70331	Y	5	487 - "23"	
107	S236	Yes	Yes	3	Y	70797	Y	5	487 - "23"	
108	S237	Yes	Yes	3	Y	54971	Y	5	487 - "23"	
109	S238	Yes	Yes	1	Y	35096	Y	5	489 - "24"	
110	S239	Yes	Yes	1	Y	39063	Y	5	489 - "24"	
111	S240	Yes	Yes	1	Y	32829	Y	5	489 - "24"	
112	S241	Yes	Yes	1	Y	36404	Y	5	489 - "24"	
113	S242	Yes	Yes	1	Y	33850	Y	5	489 - "24"	
114	S243	Yes	Yes	1	Y	29172	Y	5	489 - "24"	
115	S244	Yes	Yes	1	Y	30523	Y	5	489 - "24"	
116	S245	Yes	Yes	1	Y	31826	Y	5	489 - "24"	
117	S246	Yes	Yes	1	Y	35309	Y	5	489 - "24"	
118	S247	Yes	Yes	1	Y	32814	Y	5	489 - "24"	
119	S248	Yes	Yes	1	Y	33943	Y	5	489 - "24"	
120	S249	Yes	Yes	1	Y	35495	Y	5	489 - "24"	
	Total Vehicles		120							
	Total Meeting SGR		118							

Paratransit Vehicle Condition Score Card

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number	
Percentage meeting SGR			98%					
Notes:								
	5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.						
	3							
	1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in a funded project.						
Scoring Methodology:								
1). Vehicle meeting all four elements receive a score of "5"								
2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"								
3). Vehicles that do not meet the safety element automatically receive a score of "1"								
4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"								
Example:								
		Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number	
		yes	yes	yes	yes	5		
		yes	yes	no	yes	3		
		yes	no	yes	yes	1		
		no	yes	no	yes	1		

SECTION 1C: ROLLING STOCK – VANPOOL VEHICLE ASSET INVENTORY

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Public Transportation Management System**Owned Rolling Stock Inventory & Verification of Continued Use****Fleet - RideShare and Special Use**Agency/Organization: Spokane Transit AuthorityReporting Year: 2019 (12/31/2018)*I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.*

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1	2006	FORD EXT CLUB	14	1FDSS31L26DA26478	U104	82133	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
2	2006	FORD EXT CLUB	14	1FDSS31L06DA26480	U105	84444	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
3	2006	FORD EXT CLUB	13	1FDSS31L56DA26474	R108	94802	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
4	2006	FORD EXT CLUB	13	1FDSS31L46DA26482	R112	85903	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
5	2006	FORD EXT CLUB	14	1FDSS31L86DA26484	U113	150291	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
6	2006	FORD EXT CLUB	14	1FDSS31LX6DA26485	U114	84837	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
7	2006	FORD EXT CLUB	13	1FDSS31L16DA26486	R115	80105	Yes	Yes	10	100,000	Yes	Yes	41,578	NO	15	GA	No
8	2006	FORD EXT CLUB	14	1FDSS31L36DA26487	U116	124677	Yes	Yes	15	165,000	Yes	Yes	41,578	NO	15	GA	No
9	2007	CHEVROLET 3500 VAN	13	1GAHG39U171182942	R118	91906	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
10	2007	CHEVROLET 3500 VAN	13	1GAHG39U571183012	R120	102096	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
11	2007	CHEVROLET 3500 VAN	13	1GAHG39U971184115	R123	88526	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
12	2007	CHEVROLET 3500 VAN	13	1GAHG39U071184407	R125	73580	Yes	Yes	10	100,000	Yes	Yes	34,941	NO	15	GA	No
13	2007	CHEVROLET UPLANDER	13	1GNDV33W67D216837	R137	65985	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
14	2007	CHEVROLET UPLANDER	13	1GNDV33WX7D217554	R140	58013	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
15	2007	CHEVROLET UPLANDER	13	1GNDV33W47D217890	R142	73811	Yes	Yes	10	100,000	Yes	Yes	38,996	NO	7	GA	No
16	2009	CHEVROLET VAN	13	1GAHG39K691154555	R143	90914	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
17	2009	CHEVROLET VAN	13	1GAHG39K091154700	R144	87796	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
18	2009	CHEVROLET VAN	13	1GAHG39K591156488	R146	75646	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
19	2009	CHEVROLET VAN	13	1GAHG39KX91156597	R147	116922	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
20	2009	CHEVROLET VAN	13	1GAHG39K691156645	R148	73310	Yes	Yes	10	100,000	Yes	Yes	38,631	NO	15	GA	Yes
21	2009	CHEVROLET VAN	13	1GAHG39K191154494	R151	100538	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
22	2009	CHEVROLET VAN	13	1GAHG39K891154881	R155	94821	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
23	2009	CHEVROLET VAN	13	1GAHG39K291155072	R156	78839	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
24	2009	CHEVROLET VAN	13	1GAHG39K091155331	R159	101273	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
25	2009	CHEVROLET VAN	13	1GAHG39K691155365	R160	80980	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
26	2009	CHEVROLET VAN	13	1GAHG39K491155445	R161	99332	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
27	2009	CHEVROLET VAN	13	1GAHG39K591155616	R162	76576	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
28	2009	CHEVROLET VAN	13	1GAHG39K491155882	R166	80387	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
29	2009	CHEVROLET VAN	13	1GAHG39KX91156289	R167	77937	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
30	2009	CHEVROLET VAN	13	1GAHG39K891156615	R168	78254	Yes	Yes	10	100,000	Yes	Yes	39,801	NO	15	GA	No
31	2010	CHEVROLET VAN	13	1GA2GYDGXA1176133	R170	83747	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
32	2010	CHEVROLET VAN	13	1GA2GYDGA1176182	R171	115815	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
33	2010	CHEVROLET VAN	13	1GA2GYDGA1176216	R172	80256	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
34	2010	CHEVROLET VAN	13	1GA2GYDGA1176298	R173	100309	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
35	2010	CHEVROLET VAN	13	1GA2GYDGA1176742	R175	64957	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
36	2010	CHEVROLET VAN	13	1GA2GYDGA1177007	R176	65956	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
37	2010	CHEVROLET VAN	13	1GA2GYDGA1177014	R177	69397	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
38	2010	CHEVROLET VAN	13	1GA2GYDGA1177113	R178	51531	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
39	2010	CHEVROLET VAN	13	1GA2GYDGA1177242	R179	58550	Yes	Yes	10	100,000	Yes	Yes	37,975	NO	15	GA	Yes
40	2011	DODGE GRAND CARAVAN	13	2D4RN4DG8BR732864	R180	76729	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes
41	2011	DODGE GRAND CARAVAN	13	2D4RN4DGXBR732865	R181	70728	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes

Public Transportation Management System
Owned Rolling Stock Inventory & Verification of Continued Use

Agency/Organization: Spokane Transit Authority
 Reporting Year: 2019 (12/31/2018)

Fleet - RideShare and Special Use

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)	
42	2011	DODGE GRAND CARAVAN	13	2D4RN4DG1BR732866	R182	47408	Yes	Yes	10	100,000	Yes	Yes	31,899	NO	15	GA	Yes	
43	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732867	R183	47125	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
44	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732868	R184	57643	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
45	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732869	R185	49338	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
46	2011	DODGE GRAND CARAVAN	13	2D4RN4DG3BR732870	R186	76818	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
47	2011	DODGE GRAND CARAVAN	13	2D4RN4DG5BR732871	R187	80852	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
48	2011	DODGE GRAND CARAVAN	13	2D4RN4DG7BR732872	R188	56131	Yes	Yes	10	100,000	Yes	Yes	32,041	NO	15	GA	No	
49	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374077	R189	45795	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
50	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374078	R190	61390	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
51	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374079	R191	35461	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
52	2012	DODGE GRAND CARAVAN	13	2C4RDGBG5CR374080	R192	37034	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
53	2012	DODGE GRAND CARAVAN	13	2C4RDGBG7CR374081	R193	40269	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
54	2012	DODGE GRAND CARAVAN	13	2C4RDGBG9CR374082	R194	45201	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
55	2012	DODGE GRAND CARAVAN	13	2C4RDGBG0CR374083	R195	54721	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
56	2012	DODGE GRAND CARAVAN	13	2C4RDGBG2CR374084	R196	90452	Yes	Yes	10	100,000	Yes	Yes	23,739	NO	15	GA	Yes	
		Total			56	4,318,247							\$ 2,000,167					

NOTES:

Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.

SECTION 1C: ROLLING STOCK – VANPOOL VEHICLE DECISION SUPPORT CALCULATIONS

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Meets Financial Needs of SGR Result

		Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
	1	U104	\$5,447	\$24,237	\$572.64	\$6,020	25%	Yes
	2	U105	\$4,029	\$24,237	\$572.64	\$4,602	19%	Yes
	3	R108	\$6,547	\$24,237	\$572.64	\$7,120	29%	Yes
	4	R112	\$6,148	\$24,237	\$572.64	\$6,721	28%	Yes
	5	U113	\$12,744	\$24,237	\$572.64	\$13,317	55%	Yes
	6	U114	\$4,650	\$24,237	\$572.64	\$5,223	22%	Yes
	7	R115	\$5,056	\$24,237	\$572.64	\$5,629	23%	Yes
	8	U116	\$4,945	\$24,237	\$572.64	\$5,518	23%	Yes
	9	R118	\$4,886	\$21,305	\$572.64	\$5,459	26%	Yes
	10	R120	\$4,140	\$21,305	\$572.64	\$4,713	22%	Yes
	11	U122	\$6,874	\$21,305	\$572.64	\$7,447	35%	Yes
	12	R123	\$5,352	\$21,305	\$572.64	\$5,925	28%	Yes
	13	R125	\$4,251	\$21,305	\$572.64	\$4,824	23%	Yes
	14	R133	\$5,310	\$23,777	\$387.40	\$5,697	24%	Yes
	15	R134	\$5,967	\$23,777	\$387.40	\$6,354	27%	Yes
	16	R135	\$5,951	\$23,777	\$387.40	\$6,338	27%	Yes
	17	R136	\$4,452	\$23,777	\$387.40	\$4,839	20%	Yes
	18	R137	\$3,278	\$23,777	\$387.40	\$3,665	15%	Yes
	19	R138	\$5,019	\$23,777	\$387.40	\$5,406	23%	Yes
	20	R140	\$4,854	\$23,777	\$387.40	\$5,241	22%	Yes
	21	R142	\$3,767	\$23,777	\$387.40	\$4,154	17%	Yes
	22	R143	\$5,078	\$25,772	\$703.42	\$5,781	22%	Yes
	23	R144	\$4,400	\$25,772	\$703.42	\$5,103	20%	Yes
	24	R146	\$3,709	\$25,772	\$703.42	\$4,412	17%	Yes
	25	R147	\$7,066	\$25,772	\$703.42	\$7,769	30%	Yes
	26	R148	\$4,429	\$25,772	\$703.42	\$5,132	20%	Yes
	27	R151	\$5,920	\$25,772	\$703.42	\$6,623	26%	Yes
	28	R152	\$4,490	\$25,772	\$703.42	\$5,193	20%	Yes
	29	R155	\$3,744	\$25,772	\$703.42	\$4,447	17%	Yes
	30	R156	\$5,096	\$25,772	\$703.42	\$5,799	23%	Yes
	31	R159	\$2,804	\$25,772	\$703.42	\$3,507	14%	Yes
	32	R160	\$3,428	\$25,772	\$703.42	\$4,131	16%	Yes
	33	R161	\$6,368	\$25,772	\$703.42	\$7,071	27%	Yes
	34	R162	\$3,561	\$25,772	\$703.42	\$4,264	17%	Yes
	35	R166	\$3,499	\$26,553	\$611.72	\$4,111	15%	Yes
	36	R167	\$4,532	\$26,553	\$611.72	\$5,144	19%	Yes
	37	R168	\$5,534	\$26,553	\$611.72	\$6,146	23%	Yes
	38	R169	\$5,844	\$26,553	\$611.72	\$6,456	24%	Yes
	39	R170	\$2,615	\$26,500	\$611.72	\$3,227	12%	Yes
	40	R171	\$5,285	\$26,500	\$611.72	\$5,897	22%	Yes
	41	R172	\$2,937	\$26,500	\$611.72	\$3,549	13%	Yes
	42	R173	\$3,016	\$26,500	\$611.72	\$3,628	14%	Yes
	43	R174	\$4,411	\$26,500	\$611.72	\$5,023	19%	Yes

Meets Financial Needs of SGR Result

		Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
	44	R175	\$2,330	\$26,500	\$611.72	\$2,942	11%	Yes
	45	R176	\$1,763	\$26,500	\$611.72	\$2,375	9%	Yes
	46	R177	\$2,679	\$26,500	\$611.72	\$3,291	12%	Yes
	47	R178	\$2,900	\$26,500	\$611.72	\$3,512	13%	Yes
	48	R179	\$6,119	\$26,500	\$611.72	\$6,731	25%	Yes
	49	R180	\$2,655	\$23,300	\$627.38	\$3,282	14%	Yes
	50	R181	\$4,253	\$23,300	\$627.38	\$4,880	21%	Yes
	51	R182	\$2,175	\$23,300	\$627.38	\$2,802	12%	Yes
	52	R183	\$2,187	\$23,300	\$627.38	\$2,814	12%	Yes
	53	R184	\$2,342	\$23,300	\$627.38	\$2,969	13%	Yes
	54	R185	\$2,277	\$23,300	\$627.38	\$2,904	12%	Yes
	55	R186	\$4,286	\$23,300	\$627.38	\$4,913	21%	Yes
	56	R187	\$4,280	\$23,300	\$627.38	\$4,907	21%	Yes
	57	R188	\$3,742	\$23,300	\$627.38	\$4,369	19%	Yes
	58	R189	\$4,175	\$23,739	\$677.04	\$4,852	20%	Yes
	59	R190	\$2,536	\$23,739	\$677.04	\$3,213	14%	Yes
	60	R191	\$1,238	\$23,739	\$677.04	\$1,915	8%	Yes
	61	R192	\$1,281	\$23,739	\$677.04	\$1,958	8%	Yes
	62	R193	\$1,238	\$23,739	\$677.04	\$1,915	8%	Yes
	63	R194	\$1,822	\$23,739	\$677.04	\$2,499	11%	Yes
	64	R195	\$2,071	\$23,739	\$677.04	\$2,748	12%	Yes
	65	R196	\$3,555	\$23,739	\$677.04	\$4,232	18%	Yes
	66	R197	\$1,206	\$26,242	\$421.40	\$1,627	6%	Yes
	67	R198	\$1,157	\$26,242	\$421.40	\$1,578	6%	Yes
	68	R199	\$779	\$26,242	\$421.40	\$1,200	5%	Yes
	69	R200	\$1,190	\$26,242	\$421.40	\$1,611	6%	Yes
	70	R201	\$957	\$26,242	\$421.40	\$1,378	5%	Yes
	71	R202	\$2,100	\$26,242	Accident, litigation delay, now (8/8/2018) due for rebuild			
	72	R203	\$3,982	\$26,242	\$421.40	\$4,403	17%	Yes
	73	R204	\$1,667	\$26,242	\$421.40	\$2,088	8%	Yes
	74	R205	\$2,064	\$26,242	\$421.40	\$2,485	9%	Yes
	75	R206	\$966	\$26,242	\$421.40	\$1,387	5%	Yes
	76	R207	\$1,104	\$23,715	\$338.07	\$1,442	6%	Yes
	77	R208	\$849	\$23,715	\$338.07	\$1,187	5%	Yes
	78	R209	\$1,616	\$23,715	\$338.07	\$1,954	8%	Yes
	79	R210	\$1,767	\$23,715	\$338.07	\$2,105	9%	Yes
	80	R211	\$1,480	\$23,715	\$338.07	\$1,818	8%	Yes
	81	R212	\$2,082	\$23,715	\$338.07	\$2,420	10%	Yes
	82	R213	\$1,359	\$23,715	\$338.07	\$1,697	7%	Yes
	83	R214	\$738	\$23,715	\$338.07	\$1,076	5%	Yes
	84	R215	\$1,342	\$23,715	\$338.07	\$1,680	7%	Yes
	85	R216	\$1,277	\$26,400	\$338.07	\$1,615	6%	Yes
	86	R217	\$1,161	\$26,400	\$338.07	\$1,499	6%	Yes

Meets Financial Needs of SGR Result

		Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 avg 2017 Total Parts & Labor	2017 LTD plus 2018 avg. cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
	87	R218	\$1,190	\$26,400	\$338.07	\$1,528	6%	Yes
	88	R219	\$2,542	\$26,400	\$338.07	\$2,880	11%	Yes
	89	R220	\$1,350	\$26,400	\$338.07	\$1,688	6%	Yes
	90	R221	\$1,187	\$29,584	\$651.34	\$1,838	6%	Yes
	91	R222	\$2,075	\$29,584	\$651.34	\$2,726	9%	Yes
	92	R223	\$2,848	\$29,584	\$651.34	\$3,499	12%	Yes
	93	R224	\$922	\$29,584	\$651.34	\$1,573	5%	Yes
	94	R225	\$2,173	\$29,584	\$651.34	\$2,824	10%	Yes
	95	R226	\$1,941	\$29,584	\$651.34	\$2,592	9%	Yes
	96	R227	\$1,147	\$29,584	\$651.34	\$1,798	6%	Yes
	97	R228	\$1,136	\$29,584	\$651.34	\$1,787	6%	Yes
	98	R229	\$2,190	\$29,584	\$651.34	\$2,841	10%	Yes
	99	R230	\$2,004	\$29,584	\$651.34	\$2,655	9%	Yes
	100	R231	\$4,153	\$29,584	\$651.34	\$4,804	16%	Yes
	101	R232	\$1,319	\$29,584	\$651.34	\$1,970	7%	Yes
	102	R233	\$1,439	\$29,584	\$651.34	\$2,090	7%	Yes
	103	R234	\$2,125	\$29,584	\$651.34	\$2,776	9%	Yes
	104	R235	\$1,973	\$29,584	\$651.34	\$2,624	9%	Yes
	105	R236	\$0	\$32,255	\$651.34	\$651	2%	Yes
	106	R237	\$0	\$32,255	\$651.34	\$651	2%	Yes
	107	R238	\$0	\$32,255	\$651.34	\$651	2%	Yes
	108	R239	\$0	\$32,255	\$651.34	\$651	2%	Yes
	109	R240	\$0	\$32,255	\$651.34	\$651	2%	Yes
	110	R241	\$0	\$32,255	\$651.34	\$651	2%	Yes
	111	R242	\$0	\$32,255	\$651.34	\$651	2%	Yes
	112	R243	\$0	\$32,255	\$651.34	\$651	2%	Yes
	113	R244	\$0	\$38,032	\$651.34	\$651	2%	Yes
	114	R245	\$0	\$38,032	\$651.34	\$651	2%	Yes
	115	R246	\$0	\$38,032	\$651.34	\$651	2%	Yes
	116	R247	\$0	\$38,032	\$651.34	\$651	2%	Yes
	NOTE:							
	SERVICE LIFE FOR VANS TRANSFERRED TO SPECIAL USE AND /OR MV WILL BE EXTENDED							
	5 YEARS AND MEETS FINACIAL NEEDES OF SGR WILL BE < 80%							

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SECTION 1C ROLLING STOCK - VANPOOL VEHICLE SCORECARD

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Ride Share Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
1	U104	Yes	Yes	12	Y	82133	Y	5		
2	U105	Yes	Yes	12	Y	84444	Y	5		
3	R108	Yes	Yes	12	N	94802	Y	3	590 -"18"	
4	R112	Yes	Yes	12	N	85903	Y	3	590 -"18"	
5	U113	Yes	Yes	12	Y	150291	Y	3		
6	U114	Yes	Yes	12	Y	84837	Y	5		
7	R115	Yes	Yes	12	N	80105	Y	3	590 -"18"	
8	U116	Yes	Yes	12	Y	124677	Y	5		
9	R118	Yes	Yes	11	N	91906	Y	3	590 -"18"	
10	R120	Yes	Yes	11	N	102096	N	1	590 -"18"	
11	R123	Yes	Yes	11	N	88526	Y	3	590 -"18"	
12	R125	Yes	Yes	11	N	73580	Y	3	590 -"18"	
13	R137	Yes	Yes	11	N	65985	Y	3	591 -"19"	
14	R140	Yes	Yes	11	N	58013	Y	3	591 -"19"	
15	R142	Yes	Yes	11	N	73811	Y	3	591 -"19"	
16	R143	Yes	Yes	9	Y	90914	Y	5	591 -"19"	
17	R144	Yes	Yes	9	Y	87796	Y	5	18	
18	R146	Yes	Yes	9	Y	75646	Y	5	591 -"19"	
19	R147	Yes	Yes	9	Y	116922	N	3	590 -"18"	
20	R148	Yes	Yes	9	Y	73310	Y	5	591 -"19"	
21	R151	Yes	Yes	9	Y	100538	N	5	591 -"19"	
22	R155	Yes	Yes	9	Y	94821	Y	5	591 -"19"	
23	R156	Yes	Yes	9	Y	78839	Y	5	591 -"19"	
24	R159	Yes	Yes	9	Y	101273	N	3	18	
25	R160	Yes	Yes	9	Y	80980	Y	5	591 -"19"	
26	R161	Yes	Yes	9	Y	99332	Y	5	18	
27	R162	Yes	Yes	9	Y	76576	Y	5	596 -"19"	
28	R166	Yes	Yes	9	Y	80387	Y	5	596 -"19"	
29	R167	Yes	Yes	9	Y	77937	Y	5	596 -"19"	
30	R168	Yes	Yes	9	Y	78254	Y	5	596 -"19"	
31	R170	Yes	Yes	8	Y	83747	Y	5	596 -"19"	
32	R171	Yes	Yes	8	Y	115815	N	3	596 -"19"	
33	R172	Yes	Yes	8	Y	80256	Y	5	592 -"20"	
34	R173	Yes	Yes	8	Y	100309	N	3	592 -"20"	
35	R175	Yes	Yes	8	Y	64957	Y	5	592 -"20"	
36	R176	Yes	Yes	8	Y	65956	Y	5	592 -"20"	
37	R177	Yes	Yes	8	Y	69397	Y	5	592 -"20"	
38	R178	Yes	Yes	8	Y	51531	Y	5	592 -"20"	
39	R179	Yes	Yes	8	Y	58550	Y	5	592 -"20"	
40	R180	Yes	Yes	7	Y	76729	Y	5	593 -"21"	
41	R181	Yes	Yes	7	Y	70728	Y	5	593 -"21"	
42	R182	Yes	Yes	7	Y	47408	Y	5	593 -"21"	

Ride Share Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
43	R183	Yes	Yes	7	Y	47125	Y	5	593 -"21"	
44	R184	Yes	Yes	7	Y	57643	Y	5	593 -"21"	
45	R185	Yes	Yes	7	Y	49338	Y	5	593 -"21"	
46	R186	Yes	Yes	7	Y	76818	Y	5	593 -"21"	
47	R187	Yes	Yes	7	Y	80852	Y	5	593 -"21"	
48	R188	Yes	Yes	7	Y	56131	Y	5	593 -"21"	
49	R189	Yes	Yes	6	Y	45795	Y	5	2021	
50	R190	Yes	Yes	6	Y	61390	Y	5	2021	
51	R191	Yes	Yes	6	Y	35461	Y	5	594 -"22"	
52	R192	Yes	Yes	6	Y	37034	Y	5	594 -"22"	
53	R193	Yes	Yes	6	Y	40269	Y	5	594 -"22"	
54	R194	Yes	Yes	6	Y	45201	Y	5	594 -"22"	
55	R195	Yes	Yes	6	Y	54721	Y	5	594 -"22"	
56	R196	Yes	Yes	6	Y	90452	Y	5	594 -"22"	
57	R197	Yes	Yes	5	Y	37507	Y	5	594 -"22"	
58	R198	Yes	Yes	5	Y	19014	Y	5	594 -"22"	
59	R199	Yes	Yes	5	Y	20223	Y	5	595 -"23"	
60	R200	Yes	Yes	5	Y	39446	Y	5	595 -"23"	
61	R201	Yes	Yes	5	Y	42724	Y	5	595 -"23"	
62	R202	Yes	Yes	5				1		
63	R203	Yes	Yes	5	Y	121560	N	3	595 -"23"	
64	R204	Yes	Yes	5	Y	54302	Y	5	595 -"23"	
65	R205	Yes	Yes	5	Y	43170	Y	5	595 -"23"	
66	R206	Yes	Yes	5	Y	29542	Y	5	595 -"23"	
67	R207	Yes	Yes	4	Y	29194	Y	5		
68	R208	Yes	Yes	4	Y	24419	Y	5		
69	R209	Yes	Yes	4	Y	51305	Y	5		
70	R210	Yes	Yes	4	Y	61087	Y	5		
71	R211	Yes	Yes	4	Y	48274	Y	5		
72	R212	Yes	Yes	4	Y	56929	Y	5		
73	R213	Yes	Yes	4	Y	53646	Y	5		
74	R214	Yes	Yes	4	Y	21466	Y	5		
75	R215	Yes	Yes	4	Y	38598	Y	5		
76	R216	Yes	Yes	4	Y	42649	Y	5		
77	R217	Yes	Yes	4	Y	31860	Y	5		
78	R218	Yes	Yes	4	Y	33266	Y	5		
79	R219	Yes	Yes	4	Y	33380	Y	5		
80	R220	Yes	Yes	4	Y	11287	Y	5		
81	R221	Yes	Yes	4	Y	34031	Y	5		
82	R222	Yes	Yes	4	Y	69120	Y	5		
83	R223	Yes	Yes	4	Y	55374	Y	5		
84	R224	Yes	Yes	4	Y	24799	Y	5		

Ride Share Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
85	R225	Yes	Yes	4	Y	54173	Y	5		
86	R226	Yes	Yes	4	Y	63368	Y	5		
87	R227	Yes	Yes	4	Y	26336	Y	5		
88	R228	Yes	Yes	4	Y	47703	Y	5		
89	R229	Yes	Yes	4	Y	73090	Y	5		
90	R230	Yes	Yes	4	Y	65985	Y	5		
91	R231	Yes	Yes	4	Y	101546	N	3		
92	R232	Yes	Yes	4	Y	46386	Y	5		
93	R233	Yes	Yes	4	Y	32094	Y	5		
94	R234	Yes	Yes	4	Y	68085	Y	5		
95	R235	Yes	Yes	4	Y	47847	Y	5		
96	R236	Yes	Yes	1	Y	10388	Y	5		
97	R237	Yes	Yes	1	Y	9013	Y	5		
98	R238	Yes	Yes	1	Y	5530	Y	5		
99	R239	Yes	Yes	1	Y	7133	Y	5		
100	R240	Yes	Yes	1	Y	8752	Y	5		
101	R241	Yes	Yes	1	Y	9671	Y	5		
102	R242	Yes	Yes	1	Y	11483	Y	5		
103	R243	Yes	Yes	1	Y	7720	Y	5		
104	R244	Yes	Yes	1	Y	45939	Y	5		
105	R245	Yes	Yes	1	Y	16363	Y	5		
106	R246	Yes	Yes	1	Y	17386	Y	5		
107	R247	Yes	Yes	1	Y	40226	Y	5		
108	R-248	Yes	Yes	0	Y	928	Y	5		
109	R-249	Yes	Yes	0	Y	1939	Y	5		
110	R-250	Yes	Yes	0	Y	2997	Y	5		
111	R-251	Yes	Yes	0	Y	3836	Y	5		
112	R-252	Yes	Yes	0	Y	4804	Y	5		
113	R-253	Yes	Yes	0	Y	2125	Y	5		
114	R-254	Yes	Yes	0	Y	445	Y	5		
115	R-255	Yes	Yes	0	Y	2211	Y	5		
	Total Vehicles		115							
	Total Meeting SGR		113							
Percentage meeting SGR			98%							
Notes:										
	5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.								
	3									
	1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP)								

Ride Share Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number		
	1	for replacement in a funded project.							
Scoring Methodology:									
1). Vehicle meeting all four elements receive a score of "5"									
2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"									
3). Vehicles that do not meet the safety element automatically receive a score of "1"									
4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"									
Example:									
		Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score			
		yes	yes	yes	yes	5			
		yes	yes	no	yes	3			
		yes	no	yes	yes	1			
		no	yes	no	yes	1			

SECTION 2: ORGANIZATIONAL EQUIPMENT

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SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE ASSET INVENTORY

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**Public Transportation Management System
Owned Equipment Inventory**

For Spokane Transit Authority

12/31/2018

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.

Signature and Title

Date

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform		32		68,602.95	
2	9	20 HP Auto Power Washer		32		61,494.54	
5	9	Double Spindle Brake Drum Lathe		31		78,970.05	lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck	3.6	27	8	293,652.35	
7	16	Van Washer		24		136,449.85	
8	16	Historical Display		23		113,284.86	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
10	4	Software-Licensing fleetnet & Trapeze		21		280,174.21	1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton	2.8	19	6	38,160.54	
12	16	Steam Pit Lift		14		204,947.29	
13	5	#89 2005 Dodge Grand Caravan	3.2	13	9	27,036.25	
14	5	#91 2005 Dodge Grand Caravan	3.8	13	12	27,036.25	
15	5	#94 2005 Dodge Grand Caravan	3.4	13	12	27,036.28	
17	5	#101 2006 Caravan Grand Dodge	3.6	12	13	31,992.91	
18	5	#929 2007 Ford Taurus	4.0	12	8	19,985.38	
19	5	#932 2007 Toyota Prius	3.0	11	4	31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van	3.4	11	4	26,418.20	
21	4	Fiberoptic Connection		11		54,429.39	fiberoptic into computer room
22	9	Six Post Hoist		11		57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22		11		347,513.92	still in service at the end of 2018
24	16	Emergency Generator		10		108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System		10		149,761.85	2008
26	5	#814 2008 Chevy Uplander	3.4	10	10	23,283.15	
27	5	#815 2008 Ford F350 Truck	3.4	10	8	40,040.01	
28	5	#816 Ford F350 Truck With	3.4	10	5	41,702.91	
29	5	#934 2008 Ford Focus SE	2.6	10	2	16,414.99	
30	5	#817 2008 Chevy Uplander	4.0	10	10	23,283.15	
31	9	FSX Machine		10		68,494.02	
32	9	Tennet Floor Scrubber		10		59,418.25	
33	5	#813 2009 F450 Ford Truck	3.8	10	5	79,164.63	
34	5	#818 2009 Ford F450	3.6	9	11	79,126.27	
35	4	POS Inventory Control System-Software		8		87,928.00	
36	5	#939 2010 Ford Escape 4wd	2.2	8	0	23,125.92	
37	5	#940 2010 Ford Pickup	4.0	8	12	27,399.27	
38	5	#819 2011 Ford F350 Pickup	3.6	8	4	50,962.96	
39	5	#820 2010 Ford F350 Pickup	3.6	8	4	51,009.54	
40	3	Security Camera System-2010		8		849,656.66	
41	4	Printing & Encoding Machine-Qty 5		7		116,272.54	
42	2	Cash Boxes -Paratransit-Qty 98		7		119,702.19	
43	2	Vaulting System -FSC		7		164,215.38	
44	2	Vaulting System -Boone		7		216,867.88	
45	2	Coin Sorter/Counter/Computer/Conveyor Belt		7		56,504.77	
47	2	Farebox- 36" Odyssey-Qty 146		7		2,701,854.91	
48	5	#822 2011 Ford F450	3.6	8	4	63,973.77	

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
49	5	#821 2011 Ford F450	3.8	8	4	64,498.00	
50	4	Fleet-Net Software upgrade		7		160,907.53	To be retired in 2018
51	4	Trapeze Software		7		882,415.95	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops
94	5	R-174/74 2010 Chevrolet Van	3.8	8	4	30,739.83	
52	3	Security Camera System-2012		6		308,806.07	
57	4	Network - Storage		5		84,109.94	asset 01165
58	4	Trapeze Timekeeping System		6		256,594.20	Asset 00204/00203
59	5	#824 2012 Tow Truck -Freightliner	5.0	6	24	152,441.06	
60	5	#823 2012 Ford F350 Truck	5.0	6	24	75,074.10	Includes Tommy Gate and Air Compressor on truck
61	3	Smartbus Camera Systems		5		2,340,731.62	
62	5	#945 2013 Ford Escape SE	4.2	5	7	28,482.38	
63	5	#946 2013 Ford Escape SE	3.4	5	2	28,482.38	
64	4	Phone System-Upgrade Avaya		5		128,172.65	upgrade in 2013
65	16	Emergency Generator-Qty 2		5		349,451.82	Asset 01417/01422
66	4	Software - Vanpool		5		70,040.49	
67	9	#318 Floor Scrubber		4		63,060.88	Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE	4.8	4	11	27,445.64	
69	5	#948 2014 Ford Escape SE	4.8	4	11	27,445.64	
70	5	#949 2015 Ford Fusion	4.8	4	11	20,248.26	
71	4	Dell Servers - Qty 2		3		106,294.04	asset 01502/01503
72	8	Radio Communications Replacement		2		5,943,224.27	
73	4	Smart Bus CAD/AVL Software & Hardware		2		5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup	5.0	2	23	47,773.80	
75	5	#826 2016 Ford F450 1 Ton	4.8	2	28	56,665.06	
76	5	#950 2016 Ford Focus	5.0	2	12	19,148.69	
77	5	#827 2016 Chevrolet Colorado Truck	5.0	2	11	30,359.04	
78	10	Real Time Signs and Software		2		187,699.61	Located at Mirabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck	5.0	2	8	44,323.52	
80	5	#951 2017 Ford Police Interceptor	4.4	2	5	31,260.32	
81	5	#952 2018 Ford F150	4.6	1	6	37,900.95	
82	10	Real Time Signs and Software		1		158,493.49	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
83	4	Trapeze Software- Ridepro, Pass SUS		1		109,764.84	
84	4	Tyler Munis ERP Software		1		1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine		1		78,714.74	
86	5	#829 2018 FORD F350	5.0	0	15	33,504.27	
87	5	#830 2018 Ford F350	5.0	0	12	33,504.27	
88	5	#831 2018 Ford F350	5.0	0	12	33,504.27	
89	5	#832 2018 FORD F350	5.0	0	15	33,504.27	
90	5	#954 2018 Ford F150 4X4	5.0	0	15	37,135.13	
91	5	#956 2018 Ford F150 4X4	5.0	0	15	37,135.13	
92	5	#955 2018 Ford F150 4X4	5.0	0	15	37,135.13	
93	5	#953 2018 Ford F150 4X4	5.0	0	15	37,469.00	
95	16	Emergency Generator		0		104,346.78	Asset 1642
96	4	Cisco Blade Chasis		0		85,357.59	
		Total Replacement Cost				\$ 26,765,109.63	

SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE DECISION SUPPORT CALCULATIONS

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Meets Financial Needs of SGR Results

	Vehicle Number	12/31/2017 Total Parts & Labor	Vehicle Purchase Price	12/31/2018 Maint Percentage	Meets Financial Needs of SGR <50%
1	805	\$41,533	\$157,033	26.45%	Yes
2	808	\$30,658	\$24,941	122.92%	No
3	89	\$7,972	\$20,482	38.92%	Yes
4	91	\$5,113	\$20,482	24.96%	Yes
5	94	\$10,191	\$20,482	49.76%	Yes
6	101	\$5,604	\$24,237	23.12%	Yes
7	929	\$2,712	\$15,140	17.91%	Yes
8	932	\$7,894	\$25,345	31.15%	Yes
9	R-119	\$2,170	\$21,305	10.19%	Yes
10	814	\$7,602	\$19,565	38.86%	Yes
11	815	\$10,803	\$33,647	32.11%	Yes
12	816	\$9,169	\$35,044	26.16%	Yes
13	934	\$9,587	\$13,794	69.50%	No
14	817	\$3,870	\$19,565	19.78%	Yes
15	813	\$6,401	\$66,525	9.62%	Yes
16	818	\$14,462	\$19,565	73.92%	No
17	939	\$13,663	\$19,936	68.53%	No
18	940	\$6,546	\$19,565	33.46%	Yes
19	819	\$10,178	\$43,933	23.17%	Yes
20	820	\$7,258	\$43,973	16.51%	Yes
21	822	\$5,127	\$56,117	9.14%	Yes
22	821	\$5,888	\$56,577	10.41%	Yes
23	R174/74	\$2,480	\$26,500	9.36%	Yes
24	824	\$1,247	\$137,335	0.91%	Yes
25	823	\$2,189	\$67,635	3.24%	Yes
26	945	\$3,943	\$26,130	15.09%	Yes
27	946	\$7,436	\$26,130	28.46%	Yes
28	947	\$2,145	\$25,650	8.36%	Yes
29	948	\$2,521	\$25,650	9.83%	Yes
30	949	\$712	\$18,925	3.76%	Yes
31	825	\$629	\$45,070	1.40%	Yes
32	826	\$10,823	\$53,458	20.25%	Yes
33	950	\$1,378	\$18,065	7.63%	Yes
34	827	\$1,704	\$28,640	5.95%	Yes
35	828	\$83	\$43,040	0.19%	Yes
36	951	\$6,937	\$30,400	22.82%	Yes
37	952	\$7,970	\$36,800	21.66%	Yes
38	829	\$2,480	\$33,500	7.40%	Yes
39	830	\$2,480	\$33,500	7.40%	Yes
40	831	\$2,480	\$33,500	7.40%	Yes
41	832	\$2,480	\$33,500	7.40%	Yes
42	954	\$2,480	\$37,135	6.68%	Yes
43	956	\$2,480	\$37,135	6.68%	Yes
44	955	\$2,480	\$37,135	6.68%	Yes
45	953	\$2,480	\$37,135	6.68%	Yes

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SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS

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Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost									Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score	
			in service date	current date																						
			8/1/1991	12/31/2018		12/31/2018 Miles	32,150	85.33629																		
805	current age of veh (yrs.)		27.4									12/31/2018 age	27.4	=	21.6%	12/31/2018 miles	32,150	=	67.9%	Good		Yes				
1991 Heavy-Duty Tow Truck			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	35			ULB miles	100,000									
vet yr.	total P+L	veh cost																								
805	\$41,533	\$157,033					26.4%																			
	\$40,073		\$1,460																							
	2017s total		avg/yr			Score	3									2					4	4		5	3.6	
							Yes									Yes					Yes	Yes			5	
			4/1/1999	12/31/2018		12/31/2018 Miles	80,224	24.6365																		
808	current age of veh (yrs.)		19.8									12/31/2018 age	19.8	=	20.9%	12/31/2018 miles	80,224	=	19.8%	Good		Yes				
1999 Ford F350 1 Ton			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	25			ULB miles	100,000									
vet yr.	total P+L	veh cost																								
808	\$30,658	\$24,941					122.9%																			
	\$29,182		\$1,476																							
	2017s total		avg/yr			Score	1									2					2	4		5	2.8	
							No									Yes					Yes	Yes			3	
			6/1/2005	12/31/2018		12/31/2018 Miles	121,700	22.33653																		
89	current age of veh (yrs.)		13.6						R-89	89		12/31/2018 age	13.6	=	38.2%	12/31/2018 miles	121,700	=	39.2%	Adequate		Yes				
2005 Dodge Grand Caravan			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	22			ULB miles	200,000									
vet yr.	total P+L	veh cost							total P+L	total P+L	Total															
89	\$7,972	\$20,482	\$586.53				38.9%																			
	\$7,426		\$546																							
	2017s total		avg/yr			Score	2									3					3	3		5	3.2	
							Yes									Yes					Yes	Yes			5	
			6/1/2005	12/31/2018		12/31/2018 Miles	80,219	33.88669																		
91	current age of veh (yrs.)		13.6						R-91	91		12/31/2018 age	13.6	=	45.6%	12/31/2018 miles	80,219	=	59.9%	Adequate		Yes				
2005 Dodge Grand Caravan			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	25			ULB miles	200,000									
vet yr.	total P+L	veh cost							total P+L	total P+L	Total															
91	\$5,113	\$20,482	\$376.18				25.0%																			
	\$4,763		\$350																							
	2017s total		avg/yr			Score	4									3					4	3		5	3.8	
							Yes									Yes					Yes	Yes			5	
			6/1/2005	12/31/2018		12/31/2018 Miles	96,983	28.0292																		
94	current age of veh (yrs.)		13.6						R-94	94		12/31/2018 age	13.6	=	45.6%	12/31/2018 miles	96,983	=	51.5%	Adequate		Yes				
2005 Dodge Grand Caravan			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	25			ULB miles	200,000									
vet yr.	total P+L	veh cost							total P+L	total P+L	Total															
94	\$10,191	\$20,482	\$749.79				49.8%																			
	\$9,493		\$698																							
	2017s total		avg/yr			Score	2									3					4	3		5	3.4	
							Yes									Yes					Yes	Yes			5	
			3/1/2006	12/31/2018		12/31/2018 Miles	107,884	23.81045																		
101	current age of veh (yrs.)		12.8			12			R101	101		12/31/2018 age	12.8	=	48.6%	12/31/2018 miles	107,884	=	46.1%	Adequate		Yes				
2006 Caravan Grand Dodge			maintenance cost per year			Projected main. cost at retirement	Total at ??%	Current spent				ULB years	25			ULB miles	200,000									
vet yr.	total P+L	veh cost							total P+L	total P+L	Total															
101	\$5,604	\$24,237	\$436.32				23.1%																			
	\$5,200		\$404																							
	2017s total		avg/yr			Score	4									3					3	3		5	3.6	
							Yes									Yes					Yes	Yes			5	

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost											Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score
			in service date	current date																							
			7/1/2006	12/31/2018		12/31/2018 Miles	56,797	44.05018																			
929	current age of veh (yrs.)		12.5		13								12/31/2018 age	12.5	=	37.5%	12/31/2018 miles	56,797	=	71.6%	Good		Yes				
2007 Ford Taurus					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	20			ULB miles	200,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
929	\$2,712	\$15,140	\$216.79				17.9%																				
	\$2,512		\$200																								
	2017s total		avg/yr			Score	4					3				4				4		5		4.0			
							Yes					Yes				Yes				Yes		Yes			5		
			3/1/2007	12/31/2018		12/31/2018 Miles	171,839	13.78481																			
932	current age of veh (yrs.)		11.8		17								12/31/2018 age	11.8	=	21.0%	12/31/2018 miles	171,839	=	14.1%	Adequate		Yes				
2007 Toyota Prius					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	200,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
932	\$7,894	\$25,345	\$666.51				31.1%																				
	\$7,280		\$614																								
	2017s total		avg/yr			Score	3					2				2				3		5		3.0			
							Yes					Yes				Yes				Yes		Yes			5		
			4/1/2007	12/31/2018		12/31/2018 Miles	124,744	14.13964																			
R-119	current age of veh (yrs.)		11.8		13								12/31/2018 age	11.8	=	21.6%	12/31/2018 miles	124,744	=	16.8%	Adequate		Yes				
2007 Chevrolet Express Passeng					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	150,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
R-119	\$2,170	\$21,305	\$184.54				10.2%																				
	\$2,000		\$170																								
	2017s total		avg/yr			Score	5					2				2				3		5		3.4			
							Yes					Yes				Yes				Yes		Yes			5		
			7/1/2008	12/31/2018		12/31/2018 Miles	108,015	19.45443																			
814	current age of veh (yrs.)		10.5		12								12/31/2018 age	10.5	=	47.5%	12/31/2018 miles	108,015	=	46.0%	Good		Yes				
2008 Chevy Up lander					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	20			ULB miles	200,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
814	\$7,602	\$19,565	\$723.53				38.9%																				
	\$6,942		\$660																								
	2017s total		avg/yr			Score	2					3				3				4		5		3.4			
							Yes					Yes				Yes				Yes		Yes			5		
			7/1/2008	12/31/2018		12/31/2018 Miles	85,452	18.44342																			
815	current age of veh (yrs.)		10.5		10								12/31/2018 age	10.5	=	41.6%	12/31/2018 miles	85,452	=	43.0%	Adequate		Yes				
2008 Ford F350 Truck					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	18			ULB miles	150,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
815	\$10,803	\$33,647	\$1,028.19				32.1%																				
	\$9,865		\$938																								
	2017s total		avg/yr			Score	3					3				3				3		5		3.4			
							Yes					Yes				Yes				Yes		Yes			5		
			7/1/2008	12/31/2018		12/31/2018 Miles	105,178	14.98438																			
816	current age of veh (yrs.)		10.5		10								12/31/2018 age	10.5	=	30.0%	12/31/2018 miles	105,178	=	29.9%	Adequate		Yes				
Ford F350 Truck With					Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	150,000									
vet yr.	total P+L	veh cost	maintenance cost per year																								
816	\$9,169	\$35,044	\$872.67				26.2%																				
	\$8,373		\$796																								
	2017s total		avg/yr			Score	3					3				3				3		5		3.4			

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost													Vehicle Useful Life Benchmark (ULB)			Vehicle Mileage (ULB)			AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score	
			in service date	current date																								
																		Yes										
																					Yes						5	
			8/1/2008	12/31/2018		12/31/2018 Miles	186,675		11.16584																			
934	current age of veh (yrs.)		10.4		12												12/31/2018 age	10.4	=	13.2%	12/31/2018 miles	186,675	=	6.7%	Adequate	Yes		
2008 Ford Focus SE					Projected main.	Total at	Current										ULB years	12			ULB miles	200,000						
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement	??%	spent																					
934	\$9,587	\$13,794	\$919.89				69.5%																					
	\$8,748		\$839																									
	2017s total		avg/yr																									

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost											Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score
			in service date	current date																							
	2017s total		avg/yr				Score	3						4			4			4		5		4.0			
								Yes						Yes			Yes			Yes		Yes			5		
			7/1/2010	12/31/2018		12/31/2018 Miles	101,767	12.53871																			
819	current age of veh (yrs.)		8.5		8									12/31/2018 age	8.5	=	29.1%	12/31/2018 miles	101,767	=	32.2%	Adequate		Yes			
2011 Ford F350 Pickup					Projected main.		Total at	Current						ULB years	12			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
819	\$10,178	\$43,933	\$1,196.45					23.2%																			
	\$9,108		\$1,070																								
	2017s total		avg/yr				Score	4						3			3			3		5		3.6			
								Yes						Yes			Yes			Yes		Yes			5		
			7/1/2010	12/31/2018		12/31/2018 Miles	109,271	11.67764																			
820	current age of veh (yrs.)		8.5		8									12/31/2018 age	8.5	=	29.1%	12/31/2018 miles	109,271	=	27.2%	Adequate		Yes			
2010 Ford F350 Pickup					Projected main.		Total at	Current						ULB years	12			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
820	\$7,258	\$43,973	\$853.19					16.5%																			
	\$6,495		\$763																								
	2017s total		avg/yr				Score	4						3			3			3		5		3.6			
								Yes						Yes			Yes			Yes		Yes			5		
			11/1/2010	12/31/2018		12/31/2018 Miles	115,631	10.59819																			
822	current age of veh (yrs.)		8.2		9									12/31/2018 age	8.2	=	31.9%	12/31/2018 miles	115,631	=	22.9%	Adequate		Yes			
2011 Ford F450					Projected main.		Total at	Current						ULB years	12			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
822	\$5,127	\$56,117	\$627.55					9.1%																			
	\$4,568		\$559																								
	2017s total		avg/yr				Score	5						3			2			3		5		3.6			
								Yes						Yes			Yes			Yes		Yes			5		
			11/1/2010	12/31/2018		12/31/2018 Miles	107,138	11.43833																			
821	current age of veh (yrs.)		8.2		9									12/31/2018 age	8.2	=	31.9%	12/31/2018 miles	107,138	=	28.6%	Adequate		Yes			
2011 Ford F450					Projected main.		Total at	Current						ULB years	12			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
821	\$5,888	\$56,577	\$720.70					10.4%																			
	\$5,246		\$642																								
	2017s total		avg/yr				Score	5						3			3			3		5		3.8			
								Yes						Yes			Yes			Yes		Yes			5		
			10/1/2010	12/31/2018		12/31/2018 Miles	110,916	11.16358																			
R174 /74	current age of veh (yrs.)		8.3		12									12/31/2018 age	8.3	=	31.2%	12/31/2018 miles	110,916	=	26.1%	Adequate		Yes			
2010 Chevrolet Van					Projected main.		Total at	Current						ULB years	12			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
R-174	\$2,480	\$26,500	\$300.43					9.4%																			
	\$2,480																										
	avg 2017 cost for 950, 827, 828, 951, 952						Score	5						3			3			3		5		3.8			
								Yes						Yes			Yes			Yes		Yes			5		
			10/1/2012	12/31/2018		12/31/2018 Miles	12,516	49.9525																			
824	current age of veh (yrs.)		6.3		12									12/31/2018 age	6.3	=	79.2%	12/31/2018 miles	12,516	=	87.5%	Excellent		Yes			
2012 Tow Truck -Freightliner					Projected main.		Total at	Current						ULB years	30			ULB miles	100,000								
vet yr.	total P+L	veh cost	maintenance cost per year		cost at retirement		??%	spent																			
824	\$1,247	\$137,335	\$199.45					0.9%																			

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost										Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score	
			in service date	current date																							
		\$1,075	\$172.00																								
		2017s total	avg/yr				Score	5					5					5					5			5.0	
							Yes					Yes					Yes					Yes			Yes	5	
			7/1/2012	12/31/2018		12/31/2018 Miles	13,229	49.16554																			
823	current age of veh (yrs.)		6.5		12								12/31/2018 age	6.5	=	78.3%	12/31/2018 miles	13,229	=	86.8%	Excellent		Yes				
2012 Ford F350 Truck			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	30			ULB miles	100,000									
vet yr.	total P+L	veh cost					3.2%																				
823	\$2,189	\$67,635	\$336.56																								
	\$1,897		\$292																								
	2017s total		avg/yr				Score	5					5					5					5			5.0	
							Yes					Yes					Yes					Yes			Yes	5	
			7/1/2013	12/31/2018		12/31/2018 Miles	79,913	13.77525																			
945	current age of veh (yrs.)		5.5		9								12/31/2018 age	5.5	=	54.1%	12/31/2018 miles	79,913	=	60.0%	Good		Yes				
2013 Ford Escape SE			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	12			ULB miles	200,000									
vet yr.	total P+L	veh cost					15.1%																				
945	\$3,943	\$26,130	\$716.37																								
	\$3,337		\$606																								
	2017s total		avg/yr				Score	4					4					4					4			5	4.2
							Yes					Yes					Yes					Yes			Yes	5	
			7/1/2013	12/31/2018		12/31/2018 Miles	144,567	7.614614																			
946	current age of veh (yrs.)		5.5		7								12/31/2018 age	5.5	=	21.4%	12/31/2018 miles	144,567	=	27.7%	Adequate		Yes				
2013 Ford Escape SE			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	7			ULB miles	200,000									
vet yr.	total P+L	veh cost					28.5%																				
946	\$7,436	\$26,130	\$1,350.99																								
	\$6,293		\$1,143																								
	2017s total		avg/yr				Score	3					3					3					3			5	3.4
							Yes					Yes					Yes					Yes			Yes	5	
			10/1/2014	12/31/2018		12/31/2018 Miles	35,455	23.98564																			
947	current age of veh (yrs.)		4.3		9								12/31/2018 age	4.3	=	71.7%	12/31/2018 miles	35,455	=	82.3%	Excellent		Yes				
2014 Ford Escape SE			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	200,000									
vet yr.	total P+L	veh cost					8.4%																				
947	\$2,145	\$25,650	\$504.46																								
	\$1,737		\$408																								
	2017s total		avg/yr				Score	5					4					5					5			5	4.8
							Yes					Yes					Yes					Yes			Yes	5	
			10/1/2014	12/31/2018		12/31/2018 Miles	5,267	161.4602																			
948	current age of veh (yrs.)		4.3		9								12/31/2018 age	4.3	=	71.7%	12/31/2018 miles	5,267	=	97.4%	Excellent		Yes				
2014 Ford Escape SE			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	200,000									
vet yr.	total P+L	veh cost					9.8%																				
948	\$2,521	\$25,650	\$592.89																								
	\$2,041		\$480																								
	2017s total		avg/yr				Score	5					4					5					5			5	4.8
							Yes					Yes					Yes					Yes			Yes	5	
			2/1/2015	12/31/2018		12/31/2018 Miles	21,810	35.90159																			
949	current age of veh (yrs.)		3.9		8								12/31/2018 age	3.9	=	73.9%	12/31/2018 miles	21,810	=	89.1%	Excellent		Yes				
2015 Ford Fusion			maintenance cost per year		Projected main. cost at retirement	Total at ??%	Current spent						ULB years	15			ULB miles	200,000									
vet yr.	total P+L	veh cost																									

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost											Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score
			in service date	current date																							
949	\$712	\$18,925	\$181.86					3.8%																			
	\$567		\$145																								
	2017s total		avg/yr						Score	5					4					5	5		5		4.8		
									Yes					Yes					Yes	Yes		Yes			5		
			7/1/2016	12/31/2018		12/31/2018 Miles	13,905	26.98349																			
825	current age of veh (yrs.)		2.5			21								12/31/2018 age	2.5	=	90.0%	12/31/2018 miles	13,905	=	90.7%	Excellent		Yes			
2016 Ford F-350 1 Ton Pickup						Projected main.	Total at	Current						ULB years	25			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year			cost at retirement	??%	spent																			
825	\$629	\$45,070	\$251.46					1.4%																			
	\$449		\$180																								
	2017s total		avg/yr						Score	5					5					5	5		5		5.0		
									Yes					Yes					Yes	Yes		Yes			5		
			7/1/2016	12/31/2018		12/31/2018 Miles	7,829	47.92508																			
826	current age of veh (yrs.)		2.5			21								12/31/2018 age	2.5	=	91.7%	12/31/2018 miles	7,829	=	94.8%	Excellent		Yes			
2016 Ford F450 1 Ton						Projected main.	Total at	Current						ULB years	30			ULB miles	150,000								
vet yr.	total P+L	veh cost	maintenance cost per year			cost at retirement	??%	spent																			
826	\$10,823	\$53,458	\$4,326.83					20.2%																			
	\$7,732		\$3,091																								
	2017s total		avg/yr						Score	4					5					5	5		5		4.8		
									Yes					Yes					Yes	Yes		Yes			5		
			7/1/2016	12/31/2018		12/31/2018 Miles	35,574	14.06291																			
950	current age of veh (yrs.)		2.5			12								12/31/2018 age	2.5	=	82.1%	12/31/2018 miles	35,574	=	82.2%	Excellent		Yes			
2016 Ford Focus						Projected main.	Total at	Current						ULB years	14			ULB miles	200,000								
vet yr.	total P+L	veh cost	maintenance cost per year			cost at retirement	??%	spent																			
950	\$1,378	\$18,065	\$550.90					7.6%																			
	\$984		\$394																								
	2017s total		avg/yr						Score	5					5					5	5		5		5.0		
									Yes					Yes					Yes	Yes		Yes			5		
			11/1/2016	12/31/2018		12/31/2018 Miles	16,146	13.40508																			
827	current age of veh (yrs.)		2.2											12/31/2018 age	2.2	=	83.4%	12/31/2018 miles	16,146	=	83.9%	Excellent		Yes			
2016 Chevrolet Colorado Truck						Projected main.	Total at	Current						ULB years	13			ULB miles	100,000								
vet yr.	total P+L	veh cost	maintenance cost per year			cost at retirement	??%	spent																			
827	\$1,704	\$28,640	\$787.29					5.9%																			
	\$1,166		\$538																								
	2017s total		avg/yr						Score	5					5					5	5		5		5.0		
									Yes					Yes					Yes	Yes		Yes			5		
			11/1/2016	12/31/2018		12/31/2018 Miles	21,152	10.23252																			
828	current age of veh (yrs.)		2.2											12/31/2018 age	2.2	=	78.4%	12/31/2018 miles	21,152	=	78.8%	Excellent		Yes			
2017 Ford Service Truck						Projected main.	Total at	Current						ULB years	10			ULB miles	100,000								
vet yr.	total P+L	veh cost	maintenance cost per year			cost at retirement	??%	spent																			
828	\$83	\$43,040	\$38.35					0.2%																			
	\$57		\$26																								
	2017s total		avg/yr						Score	5					5					5	5		5		5.0		
									Yes					Yes					Yes	Yes		Yes			5		
			11/1/2016	12/31/2018		12/31/2018 Miles	27,175	7.964613																			

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost													Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score							
			in service date	current date																																
951	current age of veh (yrs.)		2.2		15											12/31/2018 age	2.2	=	69.1%	12/31/2018 miles	27,175	=	72.8%	Excellent		Yes										
2017 Ford Police Interceptor							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
951	\$6,937	\$30,400	\$3,205.07								22.8%																									
	\$4,745		\$2,192																																	
	2017s total		avg/yr						Score		4		CAD/AVL costs								4								4		5		5		4.4	
											Yes										Yes								Yes		5					
			11/16/2017		12/31/2018				12/31/2018 Miles		30,413		3.693446																							
952	current age of veh (yrs.)		1.1		15											12/31/2018 age	1.1	=	84.0%	12/31/2018 miles	30,413	=	69.6%	Excellent		Yes										
2018 Ford F150							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
952	\$7,970	\$36,800	\$7,095.24								21.7%																									
	\$5,452		\$2,518																																	
	2017s total		avg/yr						Score		4		CAD/AVL costs								5								4		5		4.6			
											Yes										Yes								Yes		5					
			7/25/2018		12/31/2018				12/31/2018 Miles		2,843		15.32242																							
829	current age of veh (yrs.)		0.4		15											12/31/2018 age	0.4	=	97.1%	12/31/2018 miles	2,843	=	97.2%	Excellent		Yes										
2018 Ford F350							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
829	\$2,480	\$33,500	\$5,693.08								7.4%																									
	\$2,480		\$0																																	
	avg 2017 cost for 950, 827, 828, 951, 952								Score		5		CAD/AVL costs								5								5		5		5.0			
											Yes										Yes								Yes		5					
			7/25/2018		12/31/2018				12/31/2018 Miles		3,543		12.29513																							
830	current age of veh (yrs.)		0.4		15											12/31/2018 age	0.4	=	96.4%	12/31/2018 miles	3,543	=	96.5%	Excellent		Yes										
2018 Ford F350							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
830	\$2,480	\$33,500	\$5,693.08								7.4%																									
	\$2,480		\$0																																	
	avg 2017 cost for 950, 827, 828, 951, 952								Score		5		CAD/AVL costs								5								5		5		5.0			
											Yes										Yes								Yes		5					
			7/25/2018		12/31/2018				12/31/2018 Miles		3,478		12.52491																							
831	current age of veh (yrs.)		0.4		15											12/31/2018 age	0.4	=	96.4%	12/31/2018 miles	3,478	=	96.5%	Excellent		Yes										
2018 Ford F350							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
831	\$2,480	\$33,500	\$5,693.08								7.4%																									
	\$2,480		\$0																																	
	avg 2017 cost for 950, 827, 828, 951, 952								Score		5		CAD/AVL costs								5								5		5		5.0			
											Yes										Yes								Yes		5					
			7/25/2018		12/31/2018				12/31/2018 Miles		2,022		21.54384																							
832	current age of veh (yrs.)		0.4		15											12/31/2018 age	0.4	=	97.1%	12/31/2018 miles	2,022	=	98.0%	Excellent		Yes										
2018 Ford F350							Projected main. cost at retirement		Total at ??%		Current spent																									
vet yr.	total P+L	veh cost	maintenance cost per year																																	
832	\$2,480	\$33,500	\$5,693.08								7.4%																									
	\$2,480		\$0																																	
	avg 2017 cost for 950, 827, 828, 951, 952								Score		5		CAD/AVL costs								5								5		5		5.0			
											Yes										Yes								Yes		5					

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost											Vehicle Useful Life Benchmark (ULB)				Vehicle Mileage (ULB)				AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)		WSDOT Final Score	SGR Score	
			in service date	current date																								
			11/26/2018	12/31/2018		12/31/2018 Miles	5	1917.808																				
954	current age of veh (yrs.)		0.1		15									12/31/2018 age	0.1	=	99.4%	12/31/2018 miles	5	=	100.0%	Excellent		Yes				
2018 Ford F150 4x4					Projected main. cost at retirement	Total at ???%	Current spent							ULB years	15			ULB miles	100,000									
vet yr.	total P+L	veh cost	maintenance cost per year																									
954	\$2,480	\$37,135	\$25,862.86				6.7%																					
	\$2,480		\$0																									
avg 2017 cost for 950, 827, 828, 951, 952								Score	5	CAD/AVL costs				5				5				5		5		5.0		
								Yes					Yes				Yes				Yes		Yes			5		
			11/26/2018	12/31/2018		12/31/2018 Miles	5	1917.808																				
956	current age of veh (yrs.)		0.1		15									12/31/2018 age	0.1	=	99.4%	12/31/2018 miles	5	=	100.0%	Excellent		Yes				
2018 Ford F150 4x4					Projected main. cost at retirement	Total at ???%	Current spent							ULB years	15			ULB miles	100,000									
vet yr.	total P+L	veh cost	maintenance cost per year																									
956	\$2,480	\$37,135	\$25,862.86				6.7%																					
	\$2,480		\$0																									
avg 2017 cost for 950, 827, 828, 951, 952								Score	5	CAD/AVL costs				5				5				5		5		5.0		
								Yes					Yes				Yes				Yes		Yes			5		
			11/15/2018	12/31/2018		12/31/2018 Miles	417	30.2224																				
955	current age of veh (yrs.)		0.1		15									12/31/2018 age	0.1	=	99.2%	12/31/2018 miles	417	=	99.6%	Excellent		Yes				
2018 Ford F150 4x4					Projected main. cost at retirement	Total at ???%	Current spent							ULB years	15			ULB miles	100,000									
vet yr.	total P+L	veh cost	maintenance cost per year																									
955	\$2,480	\$37,135	\$19,678.26				6.7%																					
	\$2,480		\$0																									
avg 2017 cost for 950, 827, 828, 951, 952								Score	5	CAD/AVL costs				5				5				5		5		5.0		
								Yes					Yes				Yes				Yes		Yes			5		
			10/26/2018	12/31/2018		12/31/2018 Miles	411	43.9956																				
953	current age of veh (yrs.)		0.2		15									12/31/2018 age	0.2	=	98.8%	12/31/2018 miles	411	=	99.6%	Excellent		Yes				
2018 Ford F150 4x4					Projected main. cost at retirement	Total at ???%	Current spent							ULB years	15			ULB miles	100,000									
vet yr.	total P+L	veh cost	maintenance cost per year																									
953	\$2,480	\$37,135	\$13,715.15				6.7%																					
	\$2,480		\$0																									
avg 2017 cost for 950, 827, 828, 951, 952								Score	5	CAD/AVL costs				5				5				5		5		5.0		
								Yes					Yes				Yes				Yes		Yes			5		
Notes:																												
Note 1, Vehicle Condition Criteria - <u>Vehicle Useful Life Benchmark (ULB)</u>								Note 4, Vehicle Condition Criteria - <u>Vehicle Performance</u> .																				
Support and Non-Revenue vehicles will have an open service life due to unpredictable yearly mileage accumulation.								Is the Vehicle Safe to operate?																				
								Safe operation All STA vehicles follow a comprehensive on time Preventive Maintenance schedule and are considered Safe to operate. All vehicles score a																				
See word document "2017 non-rev vehicle condition scoring.docx-Word"								"5 - Excellent" is this scoring category.																				
5 - Excellent		This score is based on the 75% - 100% guideline given in the "Equipment (support vehicles) Condition Rating Scale" Table.																										
4 - Good		This score is based on the 50% - 75% guideline (same Table).																										
3 - Adequate		This score is based on the 25% - 50% guideline (same Table).																										
2 - Marginal		This score is based on the 0% - 25% guideline (same Table).																										

Support Vehicle Fleet Methodology - Five Category Equipment Condition Rating Scale

			Asset level of maintenance required, LTD Maintenance Cost vs. Vehicles Purchase cost																		Vehicle Useful Life Benchmark (ULB)			Vehicle Mileage (ULB)			AssetCondition (body, interior & overall condition)		Asset Performance (safe to operate)	WSDOT Final Score	SGR Score
			in service date	current date																											
1 - Poor			This score is based on "Vehicle passed its ULB" guideline (same Table).																												
Note 2, Vehicle Condition Criteria - <u>Vehicle Mileage (ULB)</u>																															
Supervisor, Security and Transportation vehicles will have a service life of 200,000 miles																															
Facilities and Grounds vehicles will have a service life of 150,000 miles																															
Fixed Route and Paratransit Maintenance service vehicles will have a service life of 100,000 miles.																															
5 - Excellent			This score is based on the 75% - 100% guideline given in the "Equipment (support vehicles) Condition Rating Scale" Table.																												
4 - Good			This score is based on the 50% - 75% guideline (same Table).																												
3 - Adequate			This score is based on the 25% - 50% guideline (same Table).																												
2 - Marginal			This score is based on the 0% - 25% guideline (same Table).																												
1 - Poor			This score is based on "Vehicle passed its ULB" guideline (same Table).																												
Note 3, Vehicle Condition Criteria - <u>Vehicle Condition</u>																															
Overall condition of its interior and floor, body components and physical look of the vehicle.																															
5 - Excellent			Vehicle is new or like new.																												
4 - Good			Vehicle is showing minimal signs of wear and deterioration.																												
3 - Adequate			Vehicle is showing moderate signs of wear and deterioration.																												
2 - Marginal			Vehicle components may need to be rebuilt or replaced.																												
1 - Poor			Vehicle is no longer serviceable.																												

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SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE SCORECARD

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Support Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
1	805	Yes	Yes	27	Y	32,150	Y	5		
2	808	Yes	No	19	Y	80,224	Y	3	349 -"20"	
3	89	Yes	Yes	13	Y	121,700	Y	5		
4	91	Yes	Yes	13	Y	80,219	Y	5		
5	94	Yes	Yes	13	Y	96,983	Y	5		
6	101	Yes	Yes	12	Y	107,884	Y	5		
7	929	Yes	Yes	12	Y	56,797	Y	5	360 -"19"	
8	932	Yes	Yes	11	Y	171,839	Y	5		
9	R-119	Yes	Yes	11	Y	124,744	Y	5		
10	814	Yes	Yes	10	Y	108,015	Y	5		
11	815	Yes	Yes	10	Y	85,452	Y	5	231 -"18"	
12	816	Yes	Yes	10	Y	105,178	Y	5	231 -"18"	
13	934	Yes	No	10	Y	186,675	Y	3	559 -"22"	
14	817	Yes	Yes	10	Y	80,920	Y	5		
15	813	Yes	Yes	10	Y	111,110	Y	5	296 -"20"	
16	818	Yes	No	9	Y	38,229	Y	3		
17	939	Yes	No	8	N	238,978	N	1	360 - "18"	
18	940	Yes	Yes	8	Y	77,596	Y	5	535 -"20"	
19	819	Yes	Yes	8	Y	101,767	Y	5	506 -"18"	
20	820	Yes	Yes	8	Y	109,271	Y	5	506 -"18"	
21	822	Yes	Yes	8	Y	115,631	Y	5	509 -"20"	
22	821	Yes	Yes	8	Y	107,138	Y	5	509 -"20"	
23	R174 /74	Yes	Yes	8	Y	110,916	Y	5		
24	824	Yes	Yes	6	Y	12,516	Y	5		
25	823	Yes	Yes	6	Y	13,229	Y	5		
26	945	Yes	Yes	5	Y	79,913	Y	5	535 -"20"	
27	946	Yes	Yes	5	Y	144,567	Y	5	559 -"22"	
28	947	Yes	Yes	4	Y	35,455	Y	5	536 -"21"	
29	948	Yes	Yes	4	Y	5,267	Y	5		
30	949	Yes	Yes	3	Y	21,810	Y	5		
31	825	Yes	Yes	2	Y	13,905	Y	5		
32	826	Yes	Yes	2	Y	7,829	Y	5		
33	950	Yes	Yes	2	Y	35,574	Y	5		
34	827	Yes	Yes	2	Y	16,146	Y	5		
35	828	Yes	Yes	2	Y	21,152	Y	5		
36	951	Yes	Yes	2	Y	27,175	Y	5		
37	952	Yes	Yes	2	Y	30,413	Y	5		
38	829	Yes	Yes	0	Y	2,843	Y	5		
39	830	Yes	Yes	0	Y	3,543	Y	5		
40	831	Yes	Yes	0	Y	3,478	Y	5		
41	832	Yes	Yes	0	Y	2,022	Y	5		
42	954	Yes	Yes	0	Y	5	Y	5		
43	956	Yes	Yes	0	Y	5	Y	5		

Support Vehicle Condition Score Card

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number	
44	955	Yes	Yes	0	Y	417	Y	5		
45	953	Yes	Yes	0	Y	411	Y	5		
	Total Vehicles		45							
	Total Meeting SGR		44							
Percentage meeting SGR			98%							
Notes:										
	5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.								
	3									
	1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in a funded project.								
Scoring Methodology:										
1). Vehicle meeting all four elements receive a score of "5"										
2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"										
3). Vehicles that do not meet the safety element automatically receive a score of "1"										
4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"										
Example:										
		Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)			*Point Score		
		yes	yes	yes	yes			5		
		yes	yes	no	yes			3		
		yes	no	yes	yes			1		
		no	yes	no	yes			1		

SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS ASSET INVENTORY

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**Public Transportation Management System
Owned Equipment Inventory**

For Spokane Transit Authority

12/31/2018

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.

Signature and Title

Date

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	3.5	32	9	68,602.95	
2	9	20 HP Auto Power Washer	4.5	32	24	61,494.54	
5	9	Double Spindle Brake Drum Lathe	2	31	0	78,970.05	lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck		27		293,652.35	
7	16	Van Washer	3	24	6	136,449.85	
8	16	Historical Display	5	23	14	113,284.86	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
10	4	Software-Licensing fleetnet & Trapeze		21		280,174.21	1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton		19		38,160.54	
12	16	Steam Pit Lift	3.5	14	11	204,947.29	
13	5	#89 2005 Dodge Grand Caravan		13		27,036.25	
14	5	#91 2005 Dodge Grand Caravan		13		27,036.25	
15	5	#94 2005 Dodge Grand Caravan		13		27,036.28	
17	5	#101 2006 Caravan Grand Dodge		12		31,992.91	
18	5	#929 2007 Ford Taurus		12		19,985.38	
19	5	#932 2007 Toyota Prius		11		31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van		11		26,418.20	
21	4	Fiberoptic Connection		11		54,429.39	fiberoptic into computer room
22	9	Six Post Hoist	4	11	9	57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22		11		347,513.92	still in service at the end of 2018
24	16	Emergency Generator	4.5	10	21	108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System	4	10	17	149,761.85	2008
26	5	#814 2008 Chevy Uplander		10		23,283.15	
27	5	#815 2008 Ford F350 Truck		10		40,040.01	
28	5	#816 Ford F350 Truck With		10		41,702.91	
29	5	#934 2008 Ford Focus SE		10		16,414.99	
30	5	#817 2008 Chevy Uplander		10		23,283.15	
31	9	FSX Machine	4	10	11	68,494.02	
32	9	Tennet Floor Scrubber	3.5	10	5	59,418.25	
33	5	#813 2009 F450 Ford Truck		9		79,164.63	
34	5	#818 2009 Ford F450		9		79,126.27	
35	4	POS Inventory Control System-Software		8		87,928.00	
36	5	#939 2010 Ford Escape 4wd		8		23,125.92	
37	5	#940 2010 Ford Pickup		8		27,399.27	
38	5	#819 2011 Ford F350 Pickup		8		50,962.96	
39	5	#820 2010 Ford F350 Pickup		8		51,009.54	
40	3	Security Camera System-2010		8		849,656.66	
41	4	Printing & Encoding Machine-Qty 5		7		116,272.54	
42	2	Cash Boxes -Paratransit-Qty 98		7		119,702.19	
43	2	Vaulting System -FSC		7		164,215.38	
44	2	Vaulting System -Boone		7		216,867.88	
45	2	Coin Sorter/Counter/Computer/Conveyor Belt		7		56,504.77	
47	2	Farebox- 36" Odyssey-Qty 146		7		2,701,854.91	
48	5	#822 2011 Ford F450		7		63,973.77	
49	5	#821 2011 Ford F450		7		64,498.00	
50	4	Fleet-Net Software upgrade		7		160,907.53	To be retired in 2018

Public Transportation Management System Owned Equipment Inventory						I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.	
For Spokane Transit Authority							
12/31/2018							
						Signature and Title	Date
NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
51	4	Trapeze Software		7		882,415.95	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops
94	5	R-174/74 2010 Chevrolet Van		8		30,739.83	
52	3	Security Camera System-2012		6		308,806.07	
57	4	Network - Storage		5		84,109.94	asset 01165
58	4	Trapeze Timekeeping System		6		256,594.20	Asset 00204/00203
59	5	#824 2012 Tow Truck -Freightliner		6		152,441.06	
60	5	#823 2012 Ford F350 Truck		6		75,074.10	Includes Tommy Gate and Air Compressor on truck
61	3	Smartbus Camera Systems		5		2,340,731.62	
62	5	#945 2013 Ford Escape SE		5		28,482.38	
63	5	#946 2013 Ford Escape SE		4		28,482.38	
64	4	Phone System-Upgrade Avaya		5		128,172.65	upgrade in 2013
65	16	Emergency Generator-Qty 2	4	5	25	349,451.82	Asset 01417/01422
66	4	Software - Vanpool		5		70,040.49	
67	9	#318 Floor Scrubber	3	4	5	63,060.88	Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE		4		27,445.64	
69	5	#948 2014 Ford Escape SE		4		27,445.64	
70	5	#949 2015 Ford Fusion		3		20,248.26	
71	4	Dell Servers - Qty 2		3		106,294.04	asset 01502/01503
72	8	Radio Communications Replacement		2		5,943,224.27	
73	4	Smart Bus CAD/AVL Software & Hardware		2		5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup		2		47,773.80	
75	5	#826 2016 Ford F450 1 Ton		2		56,665.06	
76	5	#950 2016 Ford Focus		2		19,148.69	
77	5	#827 2016 Chevrolet Colorado Truck		2		30,359.04	
78	10	Real Time Signs and Software		2		187,699.61	Located at Mirabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck		1		44,323.52	
80	5	#951 2017 Ford Police Interceptor		1		31,260.32	
81	5	#952 2018 Ford F150		1		37,900.95	
82	10	Real Time Signs and Software		1		158,493.49	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
83	4	Trapeze Software- Ridepro, Pass SUS		1		109,764.84	
84	4	Tyler Munis ERP Software		1		1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine	5	1	14	78,714.74	
86	5	#829 2018 FORD F350		0		33,504.27	
87	5	#830 2018 Ford F350		0		33,504.27	
88	5	#831 2018 Ford F350		0		33,504.27	
89	5	#832 2018 FORD F350		0		33,504.27	
90	5	#954 2018 Ford F150 4X4		0		37,135.13	
91	5	#956 2018 Ford F150 4X4		0		37,135.13	
92	5	#955 2018 Ford F150 4X4		0		37,135.13	
93	5	#953 2018 Ford F150 4X4		0		37,469.00	
95	16	Emergency Generator	5	0	30	104,346.78	Asset 1642
96	4	Cisco Blade Chasis		0		85,357.59	
		Total Replacement Cost				\$ 26,765,109.63	

SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS DECISION SUPPORT CALCULATIONS

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Figure 2: Owned Equipment Condition Scoring Methodology

OWNED EQUIPMENT (F/G) CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

Asset CONDITION CRITERIA				Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required	Rating	Rating Description	Rating Range
Percent of ULB Based on Age Remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance			
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid-point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

1	#308 Boom Aerial Lift Platform	3	3	4	4	3.5
2	20 HP Auto Power Washer	5	4	4	5	4.5
5	Double Spindle Brake drum Lathe	2	2	2	2	2
7	Van Washer(Para)	3	3	3	3	3
8	Historical Display	5	5	5	5	5
12	Steam Pit	4	3	4	3	3.5
22	Six Post Hoist	4	4	4	4	4
24	Emergency Generator	5	4	5	4	4.5
25	Bus Vac System	4	4	4	4	4
31	FSX Machine	4	4	4	4	4
32	Tennet Floor Scrubber	3	3	4	4	3.5
65	Emergency Generator (2)	4	4	4	4	4
67	#318 Floor Scrubber	3	3	3	3	3
85	#325 Bobcat Toolcat Utility work machine	5	5	5	5	5
95	Emergency Generator	5	5	5	5	5

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SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS SCORE CARD

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OWNED EQUIPMENT MAJOR SUBSYSTEMS, "FACILITY"							Notes: Asset Replace CIP Number
	Equipment Description				Condition Score	Meets SGR	
1	#308 Boom Aerial Lift Platfrom				3.5	Yes	
2	20 HP Auto Power Washer				4.5	Yes	
3	Double Spindle Brake Drum Lathe				2	Yes	
4	Van Washer				3	Yes	
5	Historical Display				5	Yes	
6	Steam Pit lift				3.5	Yes	
7	Six Post Hoist				4	Yes	
8	Emergency Generator				4.5	Yes	
9	Bus Vacuum System				4	Yes	
10	FSX Machine				4	Yes	
11	Tennet Floor Scrubber				3.5	Yes	
12	Emergency Generator-Qty 2				4	Yes	
13	#318 Floor Scrubber				3	Yes	463
14	#325 Bobcat Toolcat Utility work machine				5	Yes	
15	Emergency Generator				5	Yes	
16							
17							
	Equipment Aggregate Score for 1230 W. Boone Facility						
	Historical Display				5		
	#325 Bobcat Toolcat Utility work machine				5		
	Emergency Generator				5		
	20 HP Auto Power Washer				4.5		
	Emergency Generator				4.5		
	Six Post Hoist				4		
	Bus Vacuum System				4	4*	
	FSX Machine				4		
	Emergency Generator-Qty 2				4		
	#308 Boom Aerial Lift Platfrom				3.5		
	Steam Pit lift				3.5		
	Tennet Floor Scrubber				3.5		
	#318 Floor Scrubber				3		
	Double Spindle Brake Drum Lathe				2		

	Equipment Aggregate Score for 1229 W. Boone Facility								
	Emergency Generator-Qty 2						4		
	Van Washer						3	3*	
	Total Equipment Assets				16				
	Total Assets Meeting SGR				16				
	Percentage Meeting SGR				100.00%				
	* Green shade indicates median as established by FTA - meets medial requirements								

SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS ASSET INVENTORY

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Public Transportation Management System Owned Equipment Inventory						I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.	
For Spokane Transit Authority							
12/31/2018							
						Signature and Title	Date
NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform		32		68,602.95	
2	9	20 HP Auto Power Washer		32		61,494.54	
5	9	Double Spindle Brake Drum Lathe		31		78,970.05	lathe still on fixed assets
6	5	#805 1991 Heavy-Duty Tow Truck		27		293,652.35	
7	16	Van Washer		24		136,449.85	
8	16	Historical Display		23		113,284.86	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
10	4	Software-Licensing fleetnet & Trapeze	3	21	7	280,174.21	1997 Fleetnet and 1997 Trapeze
11	5	#808 1999 Ford F350 1 Ton		19		38,160.54	
12	16	Steam Pit Lift		14		204,947.29	
13	5	#89 2005 Dodge Grand Caravan		13		27,036.25	
14	5	#91 2005 Dodge Grand Caravan		13		27,036.25	
15	5	#94 2005 Dodge Grand Caravan		13		27,036.28	
17	5	#101 2006 Caravan Grand Dodge		12		31,992.91	
18	5	#929 2007 Ford Taurus		12		19,985.38	
19	5	#932 2007 Toyota Prius		11		31,428.01	
20	5	R-119 2007 Chevrolet Express Passenger Van		11		26,418.20	
21	4	Fiberoptic Connection	4	11	9	54,429.39	fiberoptic into computer room
22	9	Six Post Hoist		11		57,113.38	Asset 00112
23	2	Odyssey Fareboxes-Qty 22	3	11	1	347,513.92	still in service at the end of 2018
24	16	Emergency Generator		10		108,175.68	2008/Cat at South Building
25	16	Bus Vacuum System		10		149,761.85	2008
26	5	#814 2008 Chevy Uplander		10		23,283.15	
27	5	#815 2008 Ford F350 Truck		10		40,040.01	
28	5	#816 Ford F350 Truck With		10		41,702.91	
29	5	#934 2008 Ford Focus SE		10		16,414.99	
30	5	#817 2008 Chevy Uplander		10		23,283.15	
31	9	FSX Machine		10		68,494.02	
32	9	Tennet Floor Scrubber		10		59,418.25	
33	5	#813 2009 F450 Ford Truck		9		79,164.63	
34	5	#818 2009 Ford F450		9		79,126.27	
35	4	POS Inventory Control System-Software	4	8	7	87,928.00	
36	5	#939 2010 Ford Escape 4wd		8		23,125.92	
37	5	#940 2010 Ford Pickup		8		27,399.27	
38	5	#819 2011 Ford F350 Pickup		8		50,962.96	
39	5	#820 2010 Ford F350 Pickup		8		51,009.54	
40	3	Security Camera System-2010		8	6	849,656.66	
41	4	Printing & Encoding Machine-Qty 5	3	7	1	116,272.54	
42	2	Cash Boxes -Paratransit-Qty 98	3	7	1	119,702.19	
43	2	Vaulting System -FSC	3	7	7	164,215.38	
44	2	Vaulting System -Boone	3	7	7	216,867.88	
45	2	Coin Sorter/Counter/Computer/Conveyor Belt	3.75	7	8	56,504.77	
47	2	Farebox- 36" Odyssey-Qty 146	3	7	1	2,701,854.91	
48	5	#822 2011 Ford F450		7		63,973.77	
49	5	#821 2011 Ford F450		7		64,498.00	
50	4	Fleet-Net Software upgrade	2	7	1	160,907.53	To be retired in 2018

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
51	4	Trapeze Software	4.5	7	6	882,415.95	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops
94	5	R-174/74 2010 Chevrolet Van		8		30,739.83	
52	3	Security Camera System-2012		6	7	308,806.07	
57	4	Network - Storage	2	5	7	84,109.94	asset 01165
58	4	Trapeze Timekeeping System	4.5	6	7	256,594.20	Asset 00204/00203
59	5	#824 2012 Tow Truck -Freightliner		6		152,441.06	
60	5	#823 2012 Ford F350 Truck		6		75,074.10	Includes Tommy Gate and Air Compressor on truck
61	3	Smartbus Camera Systems	3	5	1	2,340,731.62	
62	5	#945 2013 Ford Escape SE		5		28,482.38	
63	5	#946 2013 Ford Escape SE		4		28,482.38	
64	4	Phone System-Upgrade Avaya	4	5	3	128,172.65	upgrade in 2013
65	16	Emergency Generator-Qty 2		5		349,451.82	Asset 01417/01422
66	4	Software - Vanpool	4	5		70,040.49	
67	9	#318 Floor Scrubber		4		63,060.88	Scheduled to replace in 2020
68	5	#947 2014 Ford Escape SE		4		27,445.64	
69	5	#948 2014 Ford Escape SE		4		27,445.64	
70	5	#949 2015 Ford Fusion		3		20,248.26	
71	4	Dell Servers - Qty 2	2	3	2	106,294.04	asset 01502/01503
72	8	Radio Communications Replacement	4.75	2	14	5,943,224.27	
73	4	Smart Bus CAD/AVL Software & Hardware	4.25	2	7	5,786,543.15	
74	5	#825 2016 Ford F-350 1 Ton Pickup		2		47,773.80	
75	5	#826 2016 Ford F450 1 Ton		2		56,665.06	
76	5	#950 2016 Ford Focus		2		19,148.69	
77	5	#827 2016 Chevrolet Colorado Truck		2		30,359.04	
78	10	Real Time Signs and Software	4.5	2	3	187,699.61	Located at Mirabeau and Five Mile Park and Ride Lots
79	5	#828 2017 Ford Service Truck		1		44,323.52	
80	5	#951 2017 Ford Police Interceptor		1		31,260.32	
81	5	#952 2018 Ford F150		1		37,900.95	
82	10	Real Time Signs and Software	4.5	1	4	158,493.49	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot
83	4	Trapeze Software- Ridepro, Pass SUS	4	1	3	109,764.84	
84	4	Tyler Munis ERP Software	5	1	4	1,411,134.54	
85	9	#325 Bobcat Toolcat Utility work machine		1		78,714.74	
86	5	#829 2018 FORD F350		0		33,504.27	
87	5	#830 2018 Ford F350		0		33,504.27	
88	5	#831 2018 Ford F350		0		33,504.27	
89	5	#832 2018 FORD F350		0		33,504.27	
90	5	#954 2018 Ford F150 4X4		0		37,135.13	
91	5	#956 2018 Ford F150 4X4		0		37,135.13	
92	5	#955 2018 Ford F150 4X4		0		37,135.13	
93	5	#953 2018 Ford F150 4X4		0		37,469.00	
95	16	Emergency Generator		0		104,346.78	Asset 1642
96	4	Cisco Blade Chasis	5	0	7	85,357.59	
		Total Replacement Cost				\$ 26,765,109.63	

SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS DECISION SUPPORT CALCULATIONS

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OWNED EQUIPMENT (IS) SCORING METHODOLOGY - ASSET CONDITION CRITERIA RATING

Asset CONDITION CRITERIA					Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required		Rating	Rating Description	Rating Range
Percent of ULB Based on Age Remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance				
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles		5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles		4	Good	4.0 -4.7
Asset has passed its mid-point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents		3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles		2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures		1	Poor	1.0 -1.9
					Average Score		
1	Software-Licensing fleetnet & Trapeze	3	3	3	3	3	
2	Fiberoptic Connection	4	4	4	4	4	
3	Odyssey Fareboxes-Qty 22	3	3	3	3	3	
4	POS Inventory Control System-Software	4	4	4	4	4	
5	Security Camera System-2010					0	
6	Printing & Encoding Machine-Qty 5	3	3	3	3	3	
7	Cash Boxes -Paratransit-Qty 98	3	3	3	3	3	
8	Vaulting System -FSC	3	3	3	3	3	
9	Vaulting System -Boone	3	3	3	3	3	
10	Coin Sorter /Counter/Computer /Conveyor Belt	3	3	4	5	3.75	
11	Farebox- 36" Odyssey-Qty 146	3	3	3	3	3	
12	Fleet-Net Software upgrade	2	2	2	2	2	
13	Trapeze Software	4.5	4.5	4.5	4.5	4.5	
14	Security Camera System-2012					0	
15	Network - Storage	2	2	2	2	2	
16	Trapeze Timekeeping System	4.5	4.5	4.5	4.5	4.5	
17	Smart Bus camera system	3	3	3	3	3	
18	Phone System-Upgrade Avaya	4	4	4	4	4	
19	Software - Vanpool	4	4	4	4	4	
20	Dell Servers - Qty 2	2	2	2	2	2	
21	Radio Communications replacement	5	5	4	5	4.75	
22	Smart Bus CAD/AVL	5	4	4	4	4.25	

OWNED EQUIPMENT (IS) SCORING METHODOLOGY - ASSET CONDITION CRITERIA RATING

		Asset CONDITION CRITERIA				Asset RATING SCALE
		1	2	3	4	5
22	Software & Hardware					4.5
23	Real Time Signs and Software	4	5	4	5	4.5
24	Real Time Signs and Software	4	5	4	5	4.5
25	Trapeze Software - Ridepro, Pass SUS	4	4	4	4	4
26	Tyler Munis ERP Software	5	5	5	5	5
27	Cisco Blade Chasis	5	5	5	5	5

SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS SCORECARD

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OWNED EQUIPMENT MAJOR SUBSYSTEMS, "FACILITY"							Notes: Asset Replace CIP Number
	Equipment Description				Condition Score	Meets SGR	
1	#308 Boom Aerial Lift Platfrom				3.5	Yes	
2	20 HP Auto Power Washer				4.5	Yes	
3	Double Spindle Brake Drum Lathe				2	Yes	
4	Van Washer				3	Yes	
5	Historical Display				5	Yes	
6	Steam Pit lift				3.5	Yes	
7	Six Post Hoist				4	Yes	
8	Emergency Generator				4.5	Yes	
9	Bus Vacuum System				4	Yes	
10	FSX Machine				4	Yes	
11	Tennet Floor Scrubber				3.5	Yes	
12	Emergency Generator-Qty 2				4	Yes	
13	#318 Floor Scrubber				3	Yes	463
14	#325 Bobcat Toolcat Utility work machine				5	Yes	
15	Emergency Generator				5	Yes	
16							
17							
	Equipment Aggregate Score for 1230 W. Boone Facility						
	Historical Display				5		
	#325 Bobcat Toolcat Utility work machine				5		
	Emergency Generator				5		
	20 HP Auto Power Washer				4.5		
	Emergency Generator				4.5		
	Six Post Hoist				4		
	Bus Vacuum System				4	4*	
	FSX Machine				4		
	Emergency Generator-Qty 2				4		
	#308 Boom Aerial Lift Platfrom				3.5		
	Steam Pit lift				3.5		
	Tennet Floor Scrubber				3.5		
	#318 Floor Scrubber				3		
	Double Spindle Brake Drum Lathe				2		

	Equipment Aggregate Score for 1229 W. Boone Facility								
	Emergency Generator-Qty 2						4		
	Van Washer						3	3*	
	Total Equipment Assets				16				
	Total Assets Meeting SGR				16				
	Percentage Meeting SGR				100.00%				
	* Green shade indicates median as established by FTA - meets medial requirements								

SECTION 3 FACILITIES

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SECTION 3A: FACILITIES – OWNED FACILITIES ASSET INVENTORY

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Spokane Transit Authority
12/31/2018
Signature and Title
Date

Facility Code	Facility Name	Acquisition Year	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost	Comments
23	Boone Street Avenue	1997 and Prior	4.0	31	29	44,764,454	Boone Avenue Administration, Operations, and Maintenance Facility. This facility is located at West 1229 & 1230 Boone Avenue, Spokane, WA. This is a 252,764 sq. foot multi-functional facility. This is the main maintenance and operations building for all operations of Spokane Transit. This facility went through an extensive upgrade during 2015 and 2016 to make it more energy efficient. Facility has had over \$8 million in facility upgrades or replacement since built with another \$2.4 million scheduled to be expensed over the years 2017-2022. Asset meets or exceeds all performance standards and requires only Preventative Maintenance and corrective maintenance. In 2018, STA placed in service a renovation of office space and reception area providing better accessibility, safety and security. Also a new fueling system was installed in the maintenance facility.
		1998				27,036	
		1999				24,490	
		2000				91,249	
		2001				23,420	
		2005				165,697	
		2006				97,859	
		2007				261,393	
		2008				589,626	
		2009				679,773	
		2010				4,670	
		2011				1,141,106	
		2012				2,822,732	
		2013				814,982	
		2014				65,912	
		2016				2,908,719	
		2017				118,484	
		2018				785,492	
21		2018	5.0	0	25	525,914	Fleetwatch Fueling System located within the maintenance facility at 1230 W Boone.
21	Bus Washer	2016	4.0	2	23	1,135,947	Bus Washer located within the maintenance facility at 1230 W Boone Ave. Installed in 2016, only requires normal preventative maintenance..
11	Charles Fleck Center	1997 and Prior	4.0	27	7	7,349,901	This maintenance building is located at South 123 Bowdish, Spokane Valley, WA. The facility is a 21,300 sq. foot maintenance and operations building serving the Spokane Valley area. The roof was replaced and insulation upgraded in 2016. A chain link fence was added in 2017. STA has \$8.5 Million slated for upgrades to Fleck center preservation through 2022, many of the components are slated for replacement, including HVAC, Garage doors, and emergency Generator.
		2016				235,986	
		2017				20,185	
9	Park & Rides	1997 and Prior	4.0	28	7	969,546	Spokane Transit currently serves 13 park and ride lots. These park and ride lots are located throughout the transit service area. STA has \$150 thousand dollars slated for preservation of existing park and rides through 2022. Facilities are holding up very well, they are all cinderblock construction that require little maintenance. Asset meets normal performance standards. In 2018, STA placed in service a new transit center in the West Plains area providing direct connections between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and the City of Spokane.
		1998				2,229,510	
		2000				176,731	
		2001				923,495	
		2003				1,849,481	
		2007				1,386,842	
		2009				3,291	
		2012				76,877	
		2013				9,255	
		2014				35,516	
		2015				40,759	
		2016				130,816	
		2017				488,263	
		2018				6,620,377	
6	Pence Cole Center	1997 and Prior	4.0	28	26	6,672,306	The center is located at 4th and University, Spokane Valley, WA. The center contains a 580 sq. foot building which houses a security office and restrooms. The passenger waiting area is covered and heated. The Center will accommodate 236 cars. Security is provided by Spokane Transit to randomly check all park and ride lots. This center had its bathrooms and waiting area redone in 2015. There is little maintenance required to this facility with an occasional glass replacement due to vandalism. this facility meets normal performance standards.
		2013				44,302	
		2014				426,907	
		2015				11,568	
16	Shelters	1997 and Prior	3.0	26	7	1,613,291	Spokane Transit maintains 112 passenger shelters throughout the service area most of which are on land not owned by Spokane Transit. STA has \$500 thousand dollars scheduled for shelter preservation and replacement.
		1998				74,853	
		2006				97,668	
		2007				14,215	
		2009				24,407	
		2010				41,624	
		2012				40,867	
		2013				220,739	
		2014				300,152	
		2015				41,800	
		2016				18,043	
		2017				54,500	
		2018				63,601	
17	The Plaza	1997 and Prior	4.0	22	28	44,416,516	The Plaza, a 79,417 sq. foot terminal is located at 701 West Riverside, Spokane, WA. This downtown center serves both fixed route bus and paratransit riders of Spokane Transit. STA has \$2.17 Million slated for Plaza preservation through 2022. This facility shows minimal signs of wear and tear, asset meets performance standards and requires only preventative maintenance and minor repairs. In 2018, STA placed in service a renovation project which brought transit operation, customer amenities and retail shops to the first floor while enhancing accessibility, safety and security.
		1998				66,363	
		1999				66,628	
		2002				85,293	
		2007				39,712	
		2010				66,225	
		2012				439,169	
		2013				27,180	
		2016				43,268	
		2018				5,142,944	
23	Sharp Street	2014	4.0	3	19	1,205,154	Sharp Avenue Administration and Operations Facility for Paratransit and Vanpool Divisions. This facility is located at 1212 W. Sharp Avenue. This is a 6,384 square foot facility.
		2018				25,024	
Total Replacement Cost						\$ 140,980,103	

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SECTION 3A: FACILITIES – OWNED FACILITIES

DECISION SUPPORT CALCULATIONS

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1212 Sharp/Para Operation

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, slab, pilings, etc.			
		3		

2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
	Exterior: Windows, doors and all finishes (paint, masonry)	3		
	Deck: Structure, railings	3		

3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			

5).	Plumbing		
	Secondary Score		Primary Score
			4
	Fixtures	3	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	3	

6).	HVAC		Primary Score	3
	Secondary Score			
	Energy supply	4		
	Heat generation & distribution system	4		
	Cooling generation & distribution system	3		
	Testing, balancing, controls & instrumentation	3		

NA	NA	NA	3	4	4	4	4	4	Primary Scores in Ascending Order
									Aggregated rating
									4

1212 Sharp/Para Operation

7).	Fire Protection		
	<i>Secondary Score</i>		<i>Primary Score</i>
	N/A		

8).	Electrical		
	<i>Secondary Score</i>		<i>Primary Score</i>
			4
	<i>Electrical service and distribution</i>	4	
	<i>Lighting & branch wiring (interior/exterior)</i>	3	
	<i>Communications & security</i>	4	
	<i>Lightning protection, generators and emergency lighting</i>	4	

9).	Equipment		
	<i>Secondary Score</i>		<i>Primary Score</i>

10).	Site		
	<i>Secondary Score</i>		<i>Primary Score</i>
			4
	<i>Roadways/driveways & associated signage, markings & equipment.</i>	4	
	<i>Parking lots & associated signage, markings & equipment.</i>	4	
	<i>Pedestrian areas & associated signage, markings & equipment.</i>	3	
	<i>Site development, fences, walls and miscellaneous structures.</i>	3	
	<i>Landscaping and irrigation</i>	4	
	<i>Site utilities</i>	4	

1229 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
	Secondary Score		Primary Score 4
	Foundation: Walls, column, slab, pilings, etc.		
		4	

2).	Shell		
	Secondary Score		Primary Score 4
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4	
	Exterior: Windows, doors and all finishes (paint, masonry)	3	
	Sky walk: Windows, doors, beams and all finishes (paint, masonry)	4	

3).	Interiors		
	Secondary Score		Primary Score 4
	Partitions: Walls, interior doors, fittings and signage	4	
	Stairs: Interior stairs and landings	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score		Primary Score 3
	Elevators	3	
	Hoists	3	
	Lifts	4	

5).	Plumbing		
	Secondary Score		Primary Score 4
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC		
	Secondary Score		Primary Score 3
	Energy supply	4	
	Heat generation & distribution system	3	
	Cooling generation & distribution system	3	
	Testing, balancing, controls & instrumentation	3	

Primary Scores in Ascending Order		Aggregated rating	
			4
			4
			4
			4
			4
			4
			4
			4
			4
			3
			3
			3

1229 W Boone Avenue

7).	Fire Protection			
<i>Secondary Score</i>			<i>Primary Score</i>	4
<i>Sprinklers</i>		4		
<i>Standpipes</i>		4		
<i>Hydrants & other fire protection specialties</i>		4		

8).	Electrical			
<i>Secondary Score</i>			<i>Primary Score</i>	4
<i>Electrical service and distribution</i>		4		
<i>Lighting & branch wiring (interior/exterior)</i>		3		
<i>Communications & security</i>		4		
<i>Lightning protection, generators and emergency lighting</i>		4		

9).	Equipment			
<i>Secondary Score</i>			<i>Primary Score</i>	3
<i>Emergency Generator</i>		4		
<i>Van Wash</i>		3		

10).	Site			
<i>Secondary Score</i>			<i>Primary Score</i>	4
<i>Roadways/driveways & associated signage, markings & equipment.</i>		4		
<i>Parking lots & associated signage, markings & equipment.</i>		4		
<i>Pedestrian areas & associated signage, markings & equipment.</i>		4		
<i>Site development, fences, walls and miscellaneous structures.</i>		3		
<i>Landscaping and irrigation</i>		4		
<i>Site utilities</i>		4		

1230 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
	Secondary Score		Primary Score 4
	Foundation: Walls, column, slab, pilings, etc.		
		4	

2).	Shell		
	Secondary Score		Primary Score 4
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4	
	Exterior: Windows, doors and all finishes (paint, masonry)	3	
	Sky walk: Windows, doors, beams and all finishes (paint, masonry)	4	

3).	Interiors		
	Secondary Score		Primary Score 4
	Partitions: Walls, interior doors, fittings and signage	4	
	Stairs: Interior stairs and landings	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score		Primary Score 3
	Elevators	3	
	Hoists	3	
	Lifts	4	

5).	Plumbing		
	Secondary Score		Primary Score 4
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC		
	Secondary Score		Primary Score 4
	Energy supply	4	
	Heat generation & distribution system	4	
	Cooling generation & distribution system	4	
	Testing, balancing, controls & instrumentation	4	

7).	Fire Protection		
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Primary Scores in Ascending Order		Aggregated rating
4		
4		
4		
4		
4		
4		
4		
3		
		4

1230 W Boone Avenue

Secondary Score		Primary Score	4
Sprinklers	4		
Standpipes	4		
Hydrants & other fire protection specialties	4		

8).	Electrical		
	Secondary Score		Primary Score 4
	Electrical service and distribution	4	
	Lighting & branch wiring (interior/exterior)	4	
	Communications & security	4	
	Lightning protection, generators and emergency lighting	4	

9).	Equipment		
	Secondary Score		Primary Score 4
	Bus wash	4	
	Historical Displays	5	
	Steam Pit	3	
	Emergency Generator	4	
	Bus Vac System	4	
	FSX Machine	4	
	Floor Scrubber	3	

10).	Site		
	Secondary Score		Primary Score 4
	Roadways/driveways & associated signage, markings & equipment.	4	
	Parking lots & associated signage, markings & equipment.	4	
	Pedestrian areas & associated signage, markings & equipment.	4	
	Site development, fences, walls and miscellaneous structures.	3	
	Landscaping and irrigation	4	
	Site utilities	4	

Charles "Fleck" Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
	Secondary Score		Primary Score 4
	Foundation: Walls, column, slab, pilings, etc.		
		4	

2).	Shell		
	Secondary Score		Primary Score 4
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	5	
	Exterior: Windows, doors and all finishes (paint, masonry)	3	

3).	Interiors		
	Secondary Score		Primary Score 4
	Partitions: Walls, interior doors, fittings and signage	4	
	Stairs: Interior stairs and landings	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score		Primary Score 3
	Elevators	3	

5).	Plumbing		
	Secondary Score		Primary Score 4
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC		
	Secondary Score		Primary Score 2
	Energy supply	4	
	Heat generation & distribution system	2	
	Cooling generation & distribution system	2	
	Testing, balancing, controls & instrumentation	2	

Primary Scores in Ascending Order	
4	Aggregated rating
4	
4	
4	
4	
4	
3	
3	
2	
NA	

Charles "Fleck" Center

7).	Fire Protection			
Secondary Score			Primary Score	4
Sprinklers		4		
Standpipes		4		
Hydrants & other fire protection specialties		4		

8).	Electrical			
Secondary Score			Primary Score	3
Electrical service and distribution		4		
Lighting & branch wiring (interior/exterior)		3		
Communications & security		3		
Lightning protection, generators and emergency lighting		3		

9).	Equipment			
Secondary Score			Primary Score	
N/A				

10).	Site			
Secondary Score			Primary Score	4
Roadways/driveways & associated signage, markings & equipment.		4		
Parking lots & associated signage, markings & equipment.		4		
Pedestrian areas & associated signage, markings & equipment.		3		
Site development, fences, walls and miscellaneous structures.		4		
Landscaping and irrigation		3		
Site utilities		4		

Indian Trail EOL

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
	Secondary Score	Primary Score	4
	Foundation: Walls, column, slab, pilings, etc.		
			4

2).	Shell		
	Secondary Score	Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4	
	Exterior: Windows, doors and all finishes (paint, masonry)	4	

3).	Interiors		
	Secondary Score	Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score	Primary Score	
	N/A		

5).	Plumbing		
	Secondary Score	Primary Score	4
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC		
	Secondary Score	Primary Score	4
	Energy supply	4	
	Heat generation & distribution system	4	

Primary Scores in Ascending Order	
4	
4	
4	
4	4
4	
4	
4	
NA	
NA	
NA	

Aggregated rating

Indian Trail EOL

7).	Fire Protection		
<i>Secondary Score</i>		<i>Primary Score</i>	
N/A			

8).	Electrical		
<i>Secondary Score</i>		<i>Primary Score</i>	4
Electrical service and distribution		4	
Lighting & branch wiring (interior/exterior)		4	

9).	Equipment		
<i>Secondary Score</i>		<i>Primary Score</i>	
N/A			

10).	Site		
<i>Secondary Score</i>		<i>Primary Score</i>	4
Roadways/driveways & associated signage, markings & equipment.		4	
Parking lots & associated signage, markings & equipment.		4	
Site utilities		4	

STA Plaza

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Basement: materials, insulation, slab, etc.	4		

2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	3		
	Exterior: doors and all finishes (paint, masonry)	4		

3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	3		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Conveyance			
	Secondary Score		Primary Score	5
	Escalators	5		
	Ellevators	5		

5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

6).	HVAC			
	Secondary Score		Primary Score	3
	Energy supply	4		
	Heat generation & distribution system	3		
	Cooling systems, chiller cooling towers	3		

7).	Fire Protection			
	Secondary Score		Primary Score	4
	Sprinklers	4		
	Standpipes	4		
	Hydrants & other fire protection specialties	4		

Primary Scores in Ascending Order		Aggregated rating
5		
4		
4		
4		
4		
4	4	
4		
4		
3		
NA		

STA Plaza

8).	Electrical			
<i>Secondary Score</i>			<i>Primary Score</i>	4
<i>Electrical service and distribution</i>		4		
<i>Lighting & branch wiring (interior/exterior)</i>		4		
<i>Communications & security</i>		4		
<i>Lightning protection, generators and emergency lighting</i>		4		

9).	Fare Collection Equipment			
<i>Secondary Score</i>			<i>Primary Score</i>	
N/A				

10).	Site			
<i>Secondary Score</i>			<i>Primary Score</i>	4
<i>Roadways/driveways & associated signage, markings & equipment.</i>		4		
<i>Parking lots & associated signage, markings & equipment.</i>		4		
<i>Pedestrian areas & associated signage, markings & equipment.</i>		3		
<i>Site development, fences, walls and miscellaneous structures.</i>		4		
<i>Site utilities</i>				

5 Mile Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	3		
4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			
8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order	
4	Aggregated rating
4	
4	
4	
4	
4	
NA	
NA	
NA	

5 Mile Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	4		
	Landscaping and irrigation	3		
	Site utilities	4		

West Plains Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018.

1).	Substructure			
	<i>Secondary Score</i>		<i>Primary Score</i>	5
	<i>Foundation: Walls, column, pilings, etc.</i>	5		
	<i>Landing, shelters materials, slab, etc.</i>	5		

2).	Shell			
	Secondary Score		Primary Score	5
	Superstructure/structural frame: Columns, pillars, walls	5		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	5
	Partitions: Walls, interior doors, fittings and signage	5		
	Finishes: Materials used on walls, floors and ceilings	5		

4).	Conveyance			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

5).	Plumbing			
	<i>Secondary Score</i>		<i>Primary Score</i>	5
	<i>Water distribution</i>	5		
	<i>Sanitary Waste</i>	5		
	<i>Rain water drainage</i>	5		

6).	HVAC		
	<i>Secondary Score</i>		<i>Primary Score</i> 5
	<i>Energy supply</i>	5	
	<i>Heat generation & distribution system</i>	5	

7).	Fire Protection			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

8).	Electrical			<table><tr><td>Primary Score</td><td>5</td></tr></table>	Primary Score	5
	Primary Score	5				
	Secondary Score					
	Electrical service and distribution	5				
	Lighting & branch wiring (interior/exterior)	5				
	Communications & security	5				
Lightning protection, generators and emergency lighting	5					

Primary Scores in Ascending Order	5	5	5	5	5	5	5	NA	NA	NA
Aggregated rating										5

West Plains Park and Ride

9).	Fare Collection Equipment		
	<i>Secondary Score</i>		<i>Primary Score</i>
	N/A		

10).	Site		
	<i>Secondary Score</i>		<i>Primary Score</i>
			5
	Roadways/driveways & associated signage, markings & equipment.	5	
	Parking lots & associated signage, markings & equipment.	5	
	Pedestrian areas & associated signage, markings & equipment.	5	
	Site development, fences, walls and miscellaneous structures.	5	
	Landscaping and irrigation	5	
	Site utilities	5	

Hastings Park and Ride	
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All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
	<i>Secondary Score</i>		<i>Primary Score</i> 4
	<i>Foundation: Walls, column, pilings, etc.</i>	4	
	<i>Landing, shelters materials, slab,etc.</i>	4	

2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors		
	Secondary Score		Primary Score
	Partitions: Walls, interior doors, fittings and signage	4	4
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			

5).	Plumbing		
	Secondary Score		Primary Score 4
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	<i>Energy supply</i>	4		
	<i>Heat generation & distribution system</i>	4		

7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			

8).	Electrical		
	Secondary Score		Primary Score 4
	Electrical service and distribution	4	
	Lighting & branch wiring (interior/exterior)	4	
	Communications & security	4	
	Lightning protection, generators and emergency lighting	4	

	NA	NA	NA	4	4	4	4	Aggregated rating	
Primary Scores in Ascending Order									
	4	4	4	4	4	4	4		

Hastings Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	3		
	Site development, fences, walls and miscellaneous structures.	3		
	Landscaping and irrigation	4		
	Site utilities	4		

Jefferson Lot Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure		
Secondary Score		Primary Score	4
Foundation: Walls, column, pilings, etc.		4	
Landing, shelters materials, slab, etc.		4	

2).	Shell		
Secondary Score		Primary Score	4
Superstructure/structural frame: Columns, pillars, walls		4	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds		4	
Exterior: doors and all finishes (paint, masonry)		4	

3).	Interiors		
Secondary Score		Primary Score	
N/A			

4).	Conveyance		
Secondary Score		Primary Score	
N/A			

5).	Plumbing		
Secondary Score		Primary Score	4
Rain water drainage		4	

6).	HVAC		
Secondary Score		Primary Score	
N/A			

7).	Fire Protection		
Secondary Score		Primary Score	
N/A			

8).	Electrical		
Secondary Score		Primary Score	4
Electrical service and distribution		4	
Lighting & branch wiring (interior/exterior)		4	
Communications & security		4	
Lightning protection, generators and emergency lighting		4	

9).	Fare Collection Equipment		
Secondary Score		Primary Score	
N/A			

Primary Scores in Ascending Order	
4	
4	
4	
4	
4	
NA	
NA	
NA	
NA	
NA	
Aggregated rating	4

Jefferson Lot Park and Ride

10).

<i>Site</i>		
<i>Secondary Score</i>		<i>Primary Score</i>
<i>Roadways/driveways & associated signage, markings & equipment.</i>	4	4
<i>Parking lots & associated signage, markings & equipment.</i>	4	
<i>Pedestrian areas & associated signage, markings & equipment.</i>	4	
<i>Site development, fences, walls and miscellaneous structures.</i>	3	
<i>Site utilities</i>	4	

K-Street Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		
4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			
8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order	
4	Aggregated rating
4	
4	
4	
4	
4	
NA	
NA	
NA	

K-Street Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	4		
	Landscaping and irrigation	4		
	Site utilities	4		

Liberty Lake Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab, etc.	4		

2).	Shell			
	Secondary Score		Primary Score	3
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	2		

3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			

5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		

7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			

8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order	Aggregated rating
4	
4	
4	
4	4
4	
4	
3	
NA	
NA	
NA	

Liberty Lake Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	3		
	Landscaping and irrigation	3		
	Site utilities	4		

Medical Lake Transfer Center

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		
4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			
8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order	Aggregated rating
4	
4	
4	
4	4
4	
4	
4	
NA	
NA	
NA	

Medical Lake Transfer Center

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	3		
	Landscaping and irrigation	3		
	Site utilities	4		

Mirabueau Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, shelters materials, slab, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	3
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	2		
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		
4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	4		
7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			
8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	3		
	Communications & security	4		
	Lightning protection	4		

Primary Scores in Ascending Order	
4	Aggregated rating
4	
4	
4	
4	
4	
3	
NA	
NA	
NA	

Mirabueau Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	3		
	Landscaping and irrigation	3		
	Site utilities	4		

South Hill Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
Secondary Score			Primary Score	4
Foundation: Walls, column, pilings, etc.		4		
Landing, shelters materials, slab, etc.		4		

2).	Shell			
Secondary Score			Primary Score	3
Superstructure/structural frame: Columns, pillars, walls		4		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds		4		
Exterior: doors and all finishes (paint, masonry)		2		

3).	Interiors			
Secondary Score			Primary Score	4
Partitions: Walls, interior doors, fittings and signage		4		
Finishes: Materials used on walls, floors and ceilings		4		

4).	Conveyance			
Secondary Score			Primary Score	
N/A				

5).	Plumbing			
Secondary Score			Primary Score	4
Water distribution		4		
Sanitary Waste		4		
Rain water drainage		4		

6).	HVAC			
Secondary Score			Primary Score	4
Energy supply		4		
Heat generation & distribution system		4		

7).	Fire Protection			
Secondary Score			Primary Score	
N/A				

8).	Electrical			
Secondary Score			Primary Score	4
Electrical service and distribution		4		
Lighting & branch wiring (interior/exterior)		4		
Communications & security		4		
Lightning protection		4		

Primary Scores in Ascending Order	
4	
4	
4	
4	
4	4
4	
4	
4	
NA	
NA	
NA	

Aggregated rating

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	<i>Roadways/driveways & associated signage, markings & equipment.</i>	4		
	<i>Parking lots & associated signage, markings & equipment.</i>	4		
	<i>Pedestrian areas & associated signage, markings & equipment.</i>	4		
	<i>Site development, fences, walls and miscellaneous structures.</i>	3		
	<i>Landscaping and irrigation</i>	4		
	<i>Site utilities</i>	4		

Valley Transfer Center Park and Ride

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, pilings, etc.	4		
	Landing, materials, slab, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	4
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	3		
3).	Interiors			
	Secondary Score		Primary Score	44
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		
4).	Conveyance			
	Secondary Score		Primary Score	
	N/A			
5).	Plumbing			
	Secondary Score		Primary Score	4
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
6).	HVAC			
	Secondary Score		Primary Score	4
	Energy supply	4		
	Heat generation & distribution system	5		
7).	Fire Protection			
	Secondary Score		Primary Score	
	N/A			
8).	Electrical			
	Secondary Score		Primary Score	4
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order	
4	Aggregated rating
4	
4	
4	
4	
4	
4	
4	
NA	
NA	
NA	

Valley Transfer Center Park and Ride

9).	Fare Collection Equipment			
	<i>Secondary Score</i>		<i>Primary Score</i>	
	N/A			

10).	Site			
	<i>Secondary Score</i>		<i>Primary Score</i>	4
	Roadways/driveways & associated signage, markings & equipment.	4		
	Parking lots & associated signage, markings & equipment.	4		
	Pedestrian areas & associated signage, markings & equipment.	4		
	Site development, fences, walls and miscellaneous structures.	4		
	Landscaping and irrigation	3		
	Site utilities	4		

SECTION 3A: FACILITIES – OWNED FACILITIES SCORECARD

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FACILITIES CONDITION /MEETS SGR SCORE CARD

OWNED MAINTENANCE, ADMINISTRATION and PASSENGER and PARKING FACILITIES							Notes: Facility Preservation and Improvement CIP Number		
	Equipment Description					Aggregated Condition Score			Meets SGR
	Maintenance and Administrative Facilities								
1	Fleck Center, 127 W. Bowdish					4	Yes	354, 424, 463, 507, 508	
2	Indian Trail EOL, W. Blackfoot and Indian Trail Rd.					4	Yes		
3	Para Operations, 1212 N. Sharp Ave.					4	Yes	547, 580, 557	
4	Plaza, 107 W. Riverside					4	Yes	471, 514, 515, 564, 612, 495	
5	STA N. Boone, 1230 W. Boone Ave.					4	Yes	207, 298, 332, 429, 502, 189,	
6	STA S. Boone, 1229 W. Boone Ave.					4	Yes	324, 345, 351, 376, 377, 378,	
								454, 458, 460, 505, 556, 587	
	Passenger and Parking Facilities								
1	Cheney K St. P&R, K Street and 1st					4	Yes	383, 384, 385, 510, 513, 613, 405, 406, 407, 464, 480, 519, 520, 521, 522, 523, 524, 525, 526, 548, 550, 551, 552, 553, 555, 571, 573, 574, 732	
2	Five Mile P&R, Ash and Five Mile Rd.					4	Yes		
3	Hastings P&R, Mayfair and Hastings Rd.					4	Yes		
4	Jefferson Lot P&R, Jefferson ST. and I-90					4	Yes		
5	Liberty Lake P&R, Mission Ave.					4	Yes		
6	Medical Lake Transit Center, Broad Street and Lake					4	Yes		
7	Mirabeau P&R, 13209 E. Indiana Ave.					4	Yes		
8	South Hill P&R, 31st Ave. and Southwest Blvd.					4	Yes		
9	Valley Transfer Center, 4th Ave. and University					4	Yes		
10	West Plains Transit Center					5	Yes		
11									
12									
13									
14									
15									

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CHAPTER FOUR: STA ASSET MANAGEMENT PLAN – INVESTMENT PRIORITIZATION, IMPLEMENTATION STRATEGY, AND IDENTIFICATION OF RESOURCES

INVESTMENT PRIORITIZATION PROCESS

Spokane Transit updates its capital program annually. The planning horizon covers the upcoming budget year plus five program years. This planning horizon complies with Washington State Department of Transportation's current requirements for transit agencies to submit a Transit Development Plan by September of each year.

The entity charged with developing the plan is STA's Projects Committee. The committee chair is STA's Director of Finance and Information Services. Every department has at least one member on this committee. The Projects Committee reviews all new and replacement capital projects. It also considers major maintenance projects that may be funded by either capital or operational resources.

The Project Committee then lists all projects in STA's Capital Improvement Program (CIP).

- ☐ Assets identified through the TAM assessment process as not meeting the established standard must be included in the CIP. These assets would receive the highest priority in terms of timing. As a cross reference, the resulting CIP number is listed on the relevant TAM Scorecard.
- ☐ Other replacement/repair projects in the CIP are prioritized based on the projected timeframe an asset will no longer meet the established TAM standard.
- ☐ The timing for new, additional assets/projects is based on when those capabilities must be available to meet operational requirements.

Some assets are managed beyond the CIP six year planning horizon.

- STA's Facility Master Plan projects facility expansion requirements for the next 20 years.
- STA's Vehicle Replacement Plan projects vehicle requirements for the lifecycle of each vehicle in the current fleet. This replacement plan (Enclosure 1) is based on the expected time a vehicle will meet its ULB in years.

Enclosure 1: Fleet Replacement Plans

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FLEET REPLACEMENT to 2038 as of 8/15/2018

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PARATRANSIT REPLACEMENT and COST SCHEDULE to 2025

				LATE 2018	LATE 2019	LATE 2020	LATE 2021	LATE 2022	LATE 2023	LATE 2024	LATE 2025	LATE 2026	LATE 2027	LATE 2028	LATE 2029		LATE 2030		LATE 2031	LATE 2032	LATE 2033	LATE 2034	LATE 2035	LATE 2036
																Yr	Veh.	CIP#	Budget amount					
																2019	40	567	\$2,600,000					
																2020	5	412	\$334,750					
																2021	10	484	\$689,590					
																2022	39	485	\$2,770,053					
																2023	7	487	\$512,106					
																2024	12	489	\$904,236					
																2025	0	491	\$0					
																113			\$7,810,735					
"12" Chev Aerote	15			15	-2	13		13	-10	3	-3	0												
"12" Chev Aerote	14			14	-1	13		11	-11	0														
"13" Chev Aerote	10			10	-7	3		0																
"15" Chev Aerote	17			17	-17	0																		
"17" Chev Aerote	12			12	-12	0																		
				68																				
"19" ?????	40				"19"	40		40	-25	15	-7	8	-8	0										
"20" ?????	5					69		5		5		5	-4	1	1	-1	0							
"21" ?????	10							10		10		10		0			0							
"22" ?????	39							39		39		39		0		-10	0							
"23" ?????	7							69		69		69		25	-20	5	0							
"24" ?????	12													7		5	0							
	0													12		7	0							
														25		25	0							
"08" Eldorado Cu	6				-6	0								12		20		-25	0			20		20
"13" Chev Aerote	34				-34	0								69		20		20		20		0		0
"12" Chev Aerote	2					2		2	-2	0						0		0		0		0		0
"12" Chev Aerote	1					1		3	-3	0						24		24		24		24		24
"13" Chev Aerote	7					7		10	-10	0						69		69		25		25		25
"15" Chev Aerote	17					17		17	-10	7										69		69		69
"17" Chev Aerote	12					12		12		12		-12	0							69		69		69
"12" Chev Aerote	2	STA original (639, 640)				2		-2	0															
"13" Chev Aerote	3	MV original (622, 630, 638)				3		-3	0															

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RIDESHARE REPLACEMENT AND COST SCHEDULE TO 2024

			LATE 2017				LATE 2018				LATE 2019				LATE 2020				LATE 2021				LATE 2022				LATE 2023				LATE 2024				
		2017 starts with				7 pass	12 pass	14 & 15				7 pass	12 pass	15 pass				7 pass	12 pass	15 pass				7 pass	12 pass	15 pass				7 pass	12 pass	15 pass			
"06" Dodge, 7 pass		2				2			-2		0																								
"06" Ford, 14 pass		4						4	-4		0																								
"07" Chevy, 15 pass		9	-5	4				4	0		4			4	-4		0																		
"07" Chevy, Uplander 7 pass		10	-2	8		8			-5		3			4	-3		0																		
"09" Chevy, 15 pass		21	-4	17				17	-4		13			13	-4		9																		
"10" Chevy, 12 pass		10		10				10			10			10			9				-9		0												
"11" Dodge, 7 pass		9		9		9					9			9			8						9												
"12" Dodge, 7 pass		8		8		8					8			8			8						8												
"13" Ford, 12 pass		10		9		9					9			9			9						9												
"14" Dodge, 7 pass		9		9		9					9			9			9						9												
"14" Ford, 12 pass		5		5		5					5			5			5						5												
"14" Chevy, 15 pass		15		15				15			15			15			15						15												
		110																																	
"17" - 4 at 15p, 8 at 7p		12	"17"	12		8		4			12			4			12			4			12			4									
			-11	112		44	24	44																											
"18" - 6 at 7p 10 at 15p		16							"18"		8			8			8			8			8			8									
									-15		105			37	24	40																			
"19" based on 15 pass		19									19			19			19			19			19			19									
											-11		113	34	24	46																			
"20" based on 15 pass		16															"20"		16	?	?	?			16	?	?	?			16	?	?	?	
											-10		119	34	14	46										16	?	?	?			16	?	?	?
"21" based on 15 pass		9																																	
																	"21"		9	?	?	?			9	?	?	?			9	?	?	?	
"22" based on 15 pass		18															-9		119	25	14	46													
"23" based on 15 pass		7																																	
SPECIAL USE																																			
"06" Ford, Special Use				5							5																								
"07" Chevy, 15 pass (R121, 124)				3							3																								
"08" Ford Cutaway (Para)				7							7																								

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IMPLEMENTATION STRATEGY AND IDENTIFICATION OF RESOURCES

The Capital Project Committee completes the CIP by assigning a projected budget to each project. STA's Finance Department maintains a financial projection model that anticipates revenue for the CIP timeframe. Budgets are then matched to revenue to identify funding status for each project. Projects that exceed revenue are carried as "unfunded" CIP items. The Board of Directors approves the entire CIP in June/July. In November, they adopt the first year of the CIP as the Capital Budget for the upcoming year

In this manner, the CIP becomes the single source document that reflects the prioritization, strategy and resource plan that supports STA's TAM Plan. The current STA CIP is attached as Enclosure 2.

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Capital Programs: 2019-2024 by Program and Project
By Year and Funding Source

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD	Remaining Balance	2019 - Local	2019 - State	2019 - Federal	2020 - Local	2020 - State	2020 - Federal	2021 - Local	2021 - State	2021 - Federal	2022 - Local	2022 - State	2022 - Federal	2023 - Local	2023 - State	2023 - Federal	2024 - Local	2024 - State	2024 - Federal	
Vehicles	Fixed Route Fleet - Expansion					3,016,248	0	3,016,248	3,016,248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		530	Diesel Coach Expansion - M	Not started																							
		531	Diesel Coach Expansion - M	Not started		5,770,802	1,642	5,769,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		532	Electric Coach Expansion- M	Not started		6,672,435	0	6,672,435	0	0	0	0	0	0	0	0	0	0	0	0	0	4,001,289	0	2,671,146	0	0	
		533	Signature Coaches - Movin	Not started		8,240,400	0	8,240,400	0	0	0	0	0	0	0	0	0	0	4,349,888	3,890,512	0	0	0	0	0	0	
		541	Diesel Coach Expansion-Mo	Not started		3,349,882	0	3,349,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,349,882	0	0
		570	Diesel Coach Expansion-Mo	Not started		2,971,121	0	2,971,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fixed Route Fleet - Expansion Total						30,020,888	1,642	30,019,246	3,016,248	0	0	0	0	0	0	0	0	4,349,888	3,890,512	0	4,001,289	0	2,671,146	3,349,882	0	0
	Paratransit Vans	412	Replacement Vans-2020	Preliminary	Funded	1,031,193	0	1,031,193	0	0	0	0	1,031,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		484	Paratransit Fleet Replacem	Not started		1,180,140	0	1,180,140	0	0	0	0	0	0	0	304,140	0	876,000	0	0	0	0	0	0	0	0	
		485	Paratransit Fleet Replacem	Not started		1,215,550	0	1,215,550	0	0	0	0	0	0	0	0	0	0	1,215,550	0	0	0	0	0	0	0	
		487	Paratransit Fleet Replacem	Not started		1,252,010	0	1,252,010	0	0	0	0	0	0	0	0	0	0	0	0	0	358,010	0	894,000	0	0	0
		489	Paratransit Fleet Replacem	Not started		902,699	0	902,699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	902,699	0	0
		491	Paratransit Fleet Replacem	Not started		1,593,912	0	1,593,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		567	Paratransit Vans - 2019	Not started		1,112,390	0	1,112,390	259,390	0	853,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Paratransit Vans Total						8,287,894	0	8,287,894	259,390	0	853,000	1,031,193	0	0	304,140	0	876,000	1,215,550	0	0	358,010	0	894,000	902,699	0	0
	Vanpool Vans	370	Replacement Vans-2017	Not started		443,072	421,226	21,846	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		590	Vanpool Replacement 2018	Not started		512,664	0	512,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		591	Vanpool Replacement 2019	Not started		387,161	0	387,161	387,161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		592	Vanpool Replacement 2020	Not started		362,523	0	362,523	0	0	0	0	362,523	0	0	0	0	0	0	0	0	0	0	0	0	0	
		593	Vanpool Replacement 2021	Not started		336,059	0	336,059	0	0	0	0	0	0	0	336,059	0	0	0	0	0	0	0	0	0	0	
		594	Vanpool Replacement 2022	Not started		307,681	0	307,681	0	0	0	0	0	0	0	0	0	0	307,681	0	0	0	0	0	0	0	
		595	Vanpool Replacement 2023	Not started		277,297	0	277,297	0	0	0	0	0	0	0	0	0	0	0	0	0	277,297	0	0	0	0	
		596	Vanpool Expansion 2019	Not started		281,571	0	281,571	56,314	225,257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		597	Vanpool Expansion 2020	Not started		217,514	0	217,514	0	0	0	0	43,502	174,012	0	0	0	0	0	0	0	0	0	0	0	0	
		598	Vanpool Expansion 2022	Not started		384,601	0	384,601	0	0	0	0	0	0	0	0	0	0	76,920	307,681	0	0	0	0	0	0	
		761	VanPool Replacement - 202	Not started		1,183,258	0	1,183,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,183,258	0	0
	Vanpool Vans Total						4,693,401	421,226	4,272,175	443,475	225,257	0	406,025	174,012	0	336,059	0	0	384,601	307,681	0	277,297	0	0	1,183,258	0	0
	Non-Revenue Vehicles	231	Service Trucks #815 & #816	Preliminary	Funded	147,000	0	147,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		296	Replace and add shelter cle	Preliminary	Funded	90,000	0	90,000	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		349	2020 Service Vehicles (prev	Not started		76,500	0	76,500	0	0	0	0	76,500	0	0	0	0	0	0	0	0	0	0	0	0	0	
		350	2018 Service Vehicles	Not started		165,000	0	165,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		360	Service Vehicle Replaceme	Preliminary	Funded	133,000	79,080	53,920	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		506	Facilities Service/Plow Truc	Not started		146,000	0	146,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		509	Facilities Shelter Cleaning T	Not started		160,000	0	160,000	0	0	0	0	80,000	0	0	0	0	0	80,000	0	0	0	0	0	0	0	
		535	Service Vehicle Replaceme	Not started		60,000	0	60,000	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		536	Service Vehicle Replaceme	Not started		70,000	0	70,000	0	0	0	0	0	0	0	70,000	0	0	0	0	0	0	0	0	0	0	
		558	Service Vehicle Expansion 2	Not started		45,000	36,797	8,203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		559	Service Vehicle Replaceme	Not started		90,000	0	90,000	0	0	0	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	
		740	Dump Truck-Snow	Not started		51,000	0	51,000	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		760	F/R Supervisor Vehicles	Not started		75,000	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0
	Non-Revenue Vehicles Total						1,308,500	115,877	1,192,623	231,000	0	0	156,500	0	0	70,000	0	0	170,000	0	0	0	0	0	75,000	0	0
	Fixed Route Flee	361	Bus Replacement-2019	Preliminary	Funded	1,399,105	0	1,399,105	0	0	0	0	543,105	0	856,000	0											

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD	Remaining Balance	2019 - Local	2019 - State	2019 - Federal	2020 - Local	2020 - State	2020 - Federal	2021 - Local	2021 - State	2021 - Federal	2022 - Local	2022 - State	2022 - Federal	2023 - Local	2023 - State	2023 - Federal	2024 - Local	2024 - State	2024 - Federal	
Facilities - Maintenance & Administration	Boone - Preservation and Enhancements	189	Re-landscaping with sustain	Not started		130,000		0	130,000	0	0	0	0	0	0	0	0	0	130,000	0	0	0	0	0	0	0	
		324	Boone Facility Fire Alarm R	On hold	Funded	467,610	0	467,610	0	0	0	0	0	0	0	0	0	0	0	0	0	467,610	0	0	0	0	0
		351	Landscape Monroe Frontag	Not started		50,000	0	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	
		376	HVAC Unit Maintenance an	Completed	Funded	15,000	22,209	-7,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		458	Passenger Elevator Replace	Not started		380,000	0	380,000	0	0	0	0	380,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		460	UST Non-Diesel Replaceme	Not started		1,480,000	0	1,480,000	0	0	0	0	1,480,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		557	Back-up Generator for 121	Closeout	Funded	95,000	99,904	-4,904	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		587	Air Compressor upgrade	Not started		75,000	0	75,000	0	0	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		738	HVAC Upgrades NS Boone	Not started		360,000	0	360,000	360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		745	West Boone Avenue Crossw	Not started		150,000	0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		767	1212 Sharp - Ductless Split	Not started		50,000	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Boone - Preservation and Enhancements Total						3,252,610	122,114	3,130,496	560,000	0	0	1,935,000	0	0	0	0	0	180,000	0	0	467,610	0	0	0	0
Miscellaneous Equipment and Fixtures	Miscellaneous Equipment and Fixtures	391	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		392	Miscellaneous Equipment a	Not started		20,000	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		393	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		505	HVAC Replacement/upgrad	Not started		25,000	0	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	
		511	Cabinet Parts Washer	Not started		80,000	0	80,000	0	0	0	0	0	0	0	80,000	0	0	0	0	0	0	0	0	0	0	
		512	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	
		556	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	
		582	Forklift	Not started		24,000	0	24,000	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		583	HVAC Replacement/upgrad	Not started		25,000	0	25,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		584	Portable Paint Station	Completed	Funded	8,000	0	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		585	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	
		586	Spray Skid Assembly	Not started		6,250	0	6,250	6,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		588	High Rise Wheel Dolly	Completed	Funded	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		589	TIG Welder, Miller Dynasty	Completed	Funded	8,400	0	8,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		733	Miscellaneous Equipment a	Not started		20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	
		735	Belt Resurfacer-RMC800	Not started		6,500	0	6,500	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		736	HVAC Replacement/upgrad	Not started		25,000	0	25,000	0	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	
		737	HVAC Replacement/upgrad	Not started		25,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	
		739	Hunter Alignment for Para	Not started		45,000	0	45,000	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		762	HVAC Replacement/upgrad	Not started		25,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	0	
		Miscellaneous Equipment and Fixtures Total						449,150	0	449,150	101,750	0	0	45,000	0	0	125,000	0	0	45,000	0	0	45,000	0	0	45,000	0
Facilities - Maintenance & Administration	Fleck Center - Pr	354	Overhead Door Replaceme	Not started		125,000	0	125,000	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		424	Emergency Generator Repl	Not started		180,000	0	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		463	Floor Scrubber Replacement	Not started		64,000	0	64,000	0	0	0	0	64,000	0	0	0	0	0	0	0	0	0	0	0	0		
		507	Fuel Dispensers & Monitor	Not started		65,000	0	65,000	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		508	Makeup Air Unit Replacem	Not started		625,000	0	625,000	625,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fleck Center - Preservation and Improvements Total						1,059,000	0	1,059,000	995,000	0	0	64,000	0	0	0	0	0	0	0	0	0	0	0	0	
Facilities - Maintenance & Administration Total						25,056,203	1,088,444	23,967,759	7,075,256	0	0	2,969,000	0	0	725,000	0	0	4,313,334	0	0	512,610	0	0	45,000	0		
Facilities - Passenger &	Park and Ride Upgrades	384	Maintenance of current Pa	Not started		25,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		385	Maintenance of current Pa	Not started		25,000	0	25,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		510	Park and Ride Lot Major Pr	Not started		25,000	0	25,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0		
		513	Park and Ride Lot Major Pr	Not started		25,000	0	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0		
		613	Park and Ride Lot Preservat	Not started		20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	
		754	Five Mile Mobility Hub Prel	Not started		200,000	0	200,000	0	0	0	0	40,000	0	160,000	0	0	0	0	0	0	0	0	0	0	0	
		755	Five Mile Layover and Stagi	Not started		1,100,000	0	1,100,000	200,000	0	0	0	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
		759	Park and Ride Lot Major Pr	Not started		20,000	0	20,000	0	0	0	0	0</														

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD	Remaining Balance	2019 - Local	2019 - State	2019 - Federal	2020 - Local	2020 - State	2020 - Federal	2021 - Local	2021 - State	2021 - Federal	2022 - Local	2022 - State	2022 - Federal	2023 - Local	2023 - State	2023 - Federal	2024 - Local	2024 - State	2024 - Federal
Technology	Fare Collection and Sales Technology	431	Fixed Route Fare Collection	Work in progress	Funded	5,890,000	167,723	5,722,277	2,861,507	0	498,493	2,132,277	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fare Collection and Sales Technology Total					5,890,000	167,723	5,722,277	2,861,507	0	498,493	2,132,277	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Operating & Customer Service Software	577	Trapeze OPS-Web	Not started		175,000	0	175,000	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		578	Trapeze ParaCutter	Not started		120,000	0	120,000	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		579	Trapeze ViewPoint - Business	Not started		220,000	0	220,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Operating & Customer Service Software Total					515,000	0	515,000	295,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Security and Access Technology	468	OnBoard Camera Upgrade	Not started		4,000,000	0	4,000,000	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		600	Driver's Room/Administration	Not started		25,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		601	Park and Ride Camera System	Not started		59,500	0	59,500	0	0	0	59,500	0	0	0	0	0	0	0	0	0	0	0	0	0	
		608	Park and Ride Camera System	Not started		71,500	0	71,500	71,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		609	Park and Ride Camera System	Not started		85,900	0	85,900	0	0	0	0	0	0	85,900	0	0	0	0	0	0	0	0	0	0	
		610	Park and Ride Camera System	Not started		74,600	0	74,600	0	0	0	0	0	0	0	0	0	74,600	0	0	0	0	0	0	0	
		611	Park and Ride Camera System	Not started		78,100	0	78,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Security and Access Technology Total					4,394,600	0	4,394,600	4,071,500	0	0	59,500	0	0	0	85,900	0	0	74,600	0	0	0	0	0	0	
	Smart Bus Implementation	237	Smart Bus CAD/AVL Implementation	Work in progress	Funded	6,850,000	6,830,343	19,657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		336	Fiber Communications	Work in progress	Funded	869,528	27,755	841,773	141,773	0	0	0	100,000	0	0	100,000	0	0	100,000	0	0	100,000	0	0	100,000	0
	Smart Bus Implementation Total					7,719,528	6,858,097	861,431	141,773	0	0	100,000	0	0	0	100,000	0	0	100,000	0	0	100,000	0	0	100,000	0
	Capital Program	763	Project Management Software	Not Stated	Funded	260,000	0	260,000	180,000	0	0	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	
	Capital Program Management Software Total					260,000	0	260,000	180,000	0	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Technology Total					23,913,079	8,564,964	15,348,115	8,849,780	0	498,493	2,521,777	0	0	0	360,900	0	0	349,600	0	0	250,000	0	0	250,000	0	
High Performance Transit Implementation	Central City Line	347	Design and Construction			65,425,000	0	65,425,000	0	7,700,000	6,453,500	0	3,300,000	17,695,500	0	1,000,000	28,276,000	0	0	1,000,000	0	0	0	0	0	
		435	Preliminary Engineering and Design	Final Design Completed	Funded-MF	1,875,000	1,803,723	71,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		546	Project Development (Phase)	Work in progress	Funded-MF	4,700,000	399,197	4,300,803	0	1,541,636	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Central City Line Total					72,000,000	2,202,920	69,797,080	0	9,241,636	6,453,500	0	3,300,000	17,695,500	0	1,000,000	28,276,000	0	0	1,000,000	0	0	0	0	0	
	HPT Program Development	427	HPT Passenger Facilities Development	Work in progress	Funded	618,750	571,784	46,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HPT Program Development Total					618,750	571,784	46,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Incremental HPT Investments	470	Plaza HPT Platforms			1,545,000	5,198	1,539,802	40,000	0	0	0	0	0	1,122,552	0	0	77,250	0	0	0	0	0	0		
		472	Division Passenger and Operations	Work in progress	Funded-MF	2,000,000	59,334	1,940,666	497,490	70,000	923,176	0	0	0	0	0	0	0	0	0	0	0	0	0		
		478	Division HPT Design Study	Not started		500,000	0	500,000	90,000	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Incremental HPT Investments Total					4,045,000	64,532	3,980,468	627,490	70,000	1,273,176	0	0	0	1,122,552	0	0	77,250	0	0	0	0	0	0		
	West Plains Transit Center	438	Design and Engineering	Work in progress	Funded-MF	2,662,393	2,560,567	101,826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		503	West Plains Transit Center	Construction	Funded-MF	6,908,000	2,452,455	4,455,545	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		742	WPTC -Transit/Interchange	Not started		800,000	0	800,000	88,800	711,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	West Plains Transit Center Total					10,370,393	5,013,022	5,357,371	88,800	911,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Monroe-Regal Line	466	Moran Prairie Park and Ride	Not started		245,000	32,260	212,740	21,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		467	29th/Regal Intersection Improvement	Work in progress	Funded-MF	551,120	5,369	545,751	382,026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		479	Monroe-Regal Shelter and Access	Work in progress	Funded-MF	4,270,250	7,391	4,262,859	1,267,258	1,714,526	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		542	Moran Prairie Park and Ride	Not started		2,325,000	0	2,325,000	938,719	1,270,031	0	49,406	66,844	0	0	0	0	0	0	0	0	0	0	0	0	
		543	North Monroe Bus Stop Information	Work in progress	Funded-MF	620,187	0	620,187	13,500	15,649	94,889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monroe-Regal Line Total					8,011,557	45,020	7,966,537	2,622,777	3,000,206	94,889	49,406	66,844	0	0	0	0	0	0	0	0	0	0	0	0		
Cheney Line	465	Four Lakes Station	Not started		390,500	608	389,892	60,372	0	154,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	764	Cheney Corridor Improvement	Not started		3,650,000	0	3,650,000	144,000	251,000	0	528,000	922,000	0	547,000	953,000	0	55,000	95,000	0	0	0	0	0	0		
Cheney Line Total					4,040,500	608	4,039,892	204,372	251,000	154,520	528,000	922,000	0	547,000	953,000	0	55,000	95,000	0	0	0	0	0	0		
I-90/Valley Line	469	Mirabeau Transit Center Improvement	Not started		8,488,000	0	8,488,000	0	0	0	424,400	0	0	1,698,200	0	0	5,941,000	0	0	424,400	0	0	0	0		
	477	Liberty Lake Park & Ride	Not started		5,562,000	0	5,562,000	0	0	0	0	0	0	82,400	0	329,600	515,000	0	2,060,000	515,000	0	2,060,000	0	0		
	545	Preliminary Engineering I-90	Not started		812,500	0	812,500	0	0	0	72,500	0	290,000	90,000	0	360,000	0	0	0	0	0	0	0	0		
I-90/Valley Line Total					14,862,500	0	14,862,500	0	0	0	496,900	0														

CHAPTER FIVE: STA ASSET MANAGEMENT PLAN – LIST OF KEY ACTIVITIES

BOARD GUIDANCE

On April 20, 2017, the STA Board of Directors set forth the following six-year planning guiding statements:

- **Foster and Sustain Quality.** Continue initiatives and projects that improve the quality and usefulness of STA's services, facilities, information and customer service. Affordable public transportation adds value to the community and improves the quality of life in the region and the efficiency of the region's road system through congestion relief. Employ new technologies and industry trends that advance these ends.
- **Maintain a State of Good Repair.** Continue vehicle replacement and facility maintenance/improvement programs in order to avoid the problematic consequences of deferred action.
- **Expand Ridership.** Continue to foster ridership markets in line with the principles of *Connect Spokane*. Identify and leverage the factors that drive ridership and can be influenced locally in communities of Spokane's size. Work and school trips make up the majority of trips taken on STA services. Continue to foster these foundational markets while expanding the usefulness of service for other travel purposes.
- **Proactively Partner in the Community.** Coordinate with jurisdictions and other agencies to implement community planning and economic development strategies and pursue the agency's sustainability goals. Be a leader in implementing the regional transportation visions.
- **Advance and Adapt the System Growth Strategy.** Grow the transit system consistent with community growth and resources. Respond to changing demographic and behavioral trends. Ensure that maintenance and operations facilities are sized to accommodate cost-effective growth plans.

MAJOR ACTIVITIES 2019-2025

Customer and Community Outreach

- Expand the employer-sponsored bus pass program
- Expand the Universal Transit Access Pass(UTAP)
- Expand the number of retail bus pass outlets
- Continue the surplus van grant program

Service Development

- Procure a new contract for supplemental paratransit service (as early as 2020)
- Implement HPT "Lite" - North Monroe to SouthRegal
- Implement the Central City Line and restructure service in Spokane
- Implement Cheney HPT and restructure service on the West Plains

Facilities and Fleet

- Fleet replacement (2019-2025)
- 3-position bicycle racks for fixed-route coaches
- Complete the West Plains Transit Center
- Construct new maintenance facility on Boone Campus
- Construct Upriver Transit Center at Spokane Community College
- Construct Moran Prairie Park & Ride
- Division HPT “Lite” improvements
- Implement Mirabeau Transit Center
- East Sprague HPT “Lite” improvements

System Management

- Study and implement approved changes to the fare structure
- Implement FTA Safety Management Systems (SMS)
- Conduct manager and supervisor leadership training
- Undertake comprehensive employee compensation study
- Develop and implement procedures to periodically review the condition of bus stop areas and bus stop amenities
- Develop the Zero Emissions Fleet Transition Plan

Technology

- Fixed-route and Paratransit camera systems upgrade 2019
- Fare System upgrade
- Vanpool financial software implementation

Planning

- 2018/2019 update to *Connect Spokane: A Comprehensive Plan for Public Transportation*
- Conduct Division HPT study to define elements of future Bus Rapid Transit (BRT) investments
- Conduct I-90 HPT preliminary engineering
- Bus Stop Accessibility Improvement Plan
- Study strategies to address gaps in services to populations with unmet mobility needs
- Prepare Transit Asset Management Plan pursuant to new federal requirements
- Title VI Program update (every three years)

The following section provides a general summary of STA’s proposed strategic actions for meeting WSDOT’s State Transportation Goals for 2018 - 2024:

- ***Economic Vitality:*** STA will continue to facilitate commerce by offering an affordable transportation option for people traveling to work, recreation or to conduct business. STA will continue to coordinate with local jurisdictions and regional partners to plan for economically vibrant communities.

- **Preservation:** STA will ensure the continued maintenance and operation of its fleet and facilities.
- **Safety:** STA will ensure that its fleet continues to operate in a safe manner and to operate its facilities in the same safe manner.
- **Mobility:** STA will continue to emphasize the role that public transit plays in the community, work to expand rideshare programs and improve park & ride options.
- **Environment:** By continuing to grow ridership, STA can continue to lessen transportation's impact on the environment in the Spokane region.
- **Stewardship:** STA understands the trust the community places upon it and works to maintain a sound, efficient transit system that people can depend on.

SERVICE IMPLEMENTATION PLAN

The Service Implementation Plan (SIP) is prepared each year to guide the delivery of fixed-route service. Developed in close coordination with the agency's six-year financial projections, the SIP is designed to inform the public of possible bus service improvements over a three-year period following the September service change. The SIP is updated annually as described in *Connect Spokane* policies MI 3.3.3 and MI 3.4.

A copy of the complete SIP is available at Spokane Transit's website. <https://www.spokanetransit.com/>

Fixed Route SGR 2020

	Vehicle Model Year	12/31/2018 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
1	2305	\$220,069	\$273,315	\$4,854.85	\$224,923	82%	NO
2	2306	\$213,655	\$273,315	\$4,854.85	\$218,509	80%	NO
3	2307	\$202,103	\$273,315	\$4,854.85	\$206,958	76%	Yes
4	2309	\$191,986	\$273,315	\$4,854.85	\$196,841	72%	Yes
5	2312	\$224,823	\$273,315	\$4,854.85	\$229,678	84%	NO
6	2313	\$223,581	\$273,315	\$4,854.85	\$228,436	84%	NO
7	2333	\$142,133	\$256,000	\$11,940.00	\$154,073	60%	Yes
8	2335	\$160,938	\$256,000	\$11,940.00	\$172,878	68%	Yes
9	2336	\$133,503	\$256,000	\$11,940.00	\$145,443	57%	Yes
10	2501	\$184,837	\$269,000	\$9,642.00	\$194,479	72%	Yes
11	2502	\$164,177	\$269,000	\$9,642.00	\$173,819	65%	Yes
12	2503	\$168,917	\$269,000	\$9,642.00	\$178,559	66%	Yes
13	2504	\$190,831	\$269,000	\$9,642.00	\$200,473	75%	Yes
14	2505	\$184,446	\$269,000	\$9,642.00	\$194,088	72%	Yes
15	2506	\$159,944	\$269,000	\$9,642.00	\$169,586	63%	Yes
16	2507	\$179,448	\$269,000	\$9,642.00	\$189,090	70%	Yes
17	2508	\$178,020	\$269,000	\$9,642.00	\$187,662	70%	Yes
18	2509	\$169,219	\$269,000	\$9,642.00	\$178,861	66%	Yes
19	2510	\$193,928	\$269,000	\$9,642.00	\$203,570	76%	Yes
20	2601	\$216,975	\$299,400	\$19,534.00	\$236,509	79%	Yes
21	2602	\$188,578	\$299,400	\$19,534.00	\$208,112	70%	Yes
22	2603	\$186,403	\$299,400	\$19,534.00	\$205,937	69%	Yes
23	2604	\$201,809	\$299,400	\$19,534.00	\$221,343	74%	Yes
24	2605	\$171,146	\$299,400	\$19,534.00	\$190,680	64%	Yes
25	2606	\$204,628	\$299,400	\$19,534.00	\$224,162	75%	Yes
26	2607	\$176,117	\$299,400	\$19,534.00	\$195,651	65%	Yes
27	2608	\$213,135	\$299,400	\$19,534.00	\$232,669	78%	Yes
28	2609	\$190,621	\$299,400	\$19,534.00	\$210,155	70%	Yes
29	2610	\$199,732	\$299,400	\$19,534.00	\$219,266	73%	Yes
30	2611	\$184,894	\$299,400	\$19,534.00	\$204,428	68%	Yes
31	2612	\$183,228	\$299,400	\$19,534.00	\$202,762	68%	Yes
32	2613	\$195,569	\$299,400	\$19,534.00	\$215,103	72%	Yes
33	2614	\$202,573	\$299,400	\$19,534.00	\$222,107	74%	Yes
34	2615	\$198,627	\$299,400	\$19,534.00	\$218,161	73%	Yes
35	2616	\$189,752	\$299,400	\$19,534.00	\$209,286	70%	Yes
36	2617	\$196,033	\$299,400	\$19,534.00	\$215,567	72%	Yes
37	2618	\$197,723	\$299,400	\$19,534.00	\$217,257	73%	Yes
38	2619	\$194,644	\$299,400	\$19,534.00	\$214,178	72%	Yes
39	2661	\$203,364	\$499,873	\$33,111.00	\$236,475	47%	Yes
40	2662	\$223,935	\$499,873	\$33,111.00	\$257,046	51%	Yes
41	2663	\$195,436	\$499,873	\$33,111.00	\$228,547	46%	Yes
42	2664	\$239,099	\$499,873	\$33,111.00	\$272,210	54%	Yes
43	2665	\$214,271	\$499,873	\$33,111.00	\$247,382	49%	Yes

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
44	2666	\$212,904	\$499,873	\$33,111.00	\$246,015	49%	Yes
45	2701	\$135,668	\$325,000	\$12,026.00	\$135,668	42%	Yes
46	2702	\$141,434	\$325,000	\$12,026.00	\$141,434	44%	Yes
47	2703	\$136,935	\$325,000	\$12,026.00	\$136,935	42%	Yes
48	2704	\$233,833	\$332,400	\$20,192.00	\$254,025	76%	Yes
49	2705	\$183,203	\$332,400	\$20,192.00	\$203,395	61%	Yes
50	2706	\$191,659	\$332,400	\$20,192.00	\$211,851	64%	Yes
51	2707	\$201,281	\$332,400	\$20,192.00	\$221,473	67%	Yes
52	2708	\$198,938	\$332,400	\$20,192.00	\$219,130	66%	Yes
53	2709	\$219,524	\$332,400	\$20,192.00	\$239,716	72%	Yes
54	2710	\$185,518	\$332,400	\$20,192.00	\$205,710	62%	Yes
55	2711	\$193,089	\$332,400	\$20,192.00	\$213,281	64%	Yes
56	2712	\$178,458	\$332,400	\$20,192.00	\$198,650	60%	Yes
57	2713	\$182,249	\$332,400	\$20,192.00	\$202,441	61%	Yes
58	2714	\$194,594	\$332,400	\$20,192.00	\$214,786	65%	Yes
59	2715	\$195,162	\$332,400	\$20,192.00	\$215,354	65%	Yes
60	2716	\$209,116	\$332,400	\$20,192.00	\$229,308	69%	Yes
61	2717	\$195,123	\$332,400	\$20,192.00	\$215,315	65%	Yes
62	7001	\$160,354	\$539,000	\$19,066.00	\$179,420	33%	Yes
63	7002	\$189,833	\$539,000	\$19,066.00	\$208,899	39%	Yes
64	7003	\$175,225	\$539,000	\$19,066.00	\$194,291	36%	Yes
65	2801	\$152,234	\$346,400	\$19,043.00	\$171,277	49%	Yes
66	2802	\$164,291	\$346,400	\$19,043.00	\$183,334	53%	Yes
67	2803	\$172,868	\$346,400	\$19,043.00	\$191,911	55%	Yes
68	2804	\$170,238	\$346,400	\$19,043.00	\$189,281	55%	Yes
69	2805	\$189,048	\$346,400	\$19,043.00	\$208,091	60%	Yes
70	2806	\$179,958	\$346,400	\$19,043.00	\$199,001	57%	Yes
71	2807	\$177,939	\$346,400	\$19,043.00	\$196,982	57%	Yes
72	2808	\$204,903	\$346,400	\$19,043.00	\$223,946	65%	Yes
73	2809	\$179,711	\$346,400	\$19,043.00	\$198,754	57%	Yes
74	2810	\$165,758	\$346,400	\$19,043.00	\$184,801	53%	Yes
75	2811	\$176,343	\$346,400	\$19,043.00	\$195,386	56%	Yes
76	2812	\$192,726	\$346,400	\$19,043.00	\$211,769	61%	Yes
77	2813	\$170,357	\$346,400	\$19,043.00	\$189,400	55%	Yes
78	2814	\$170,333	\$346,400	\$19,043.00	\$189,376	55%	Yes
79	8001	\$155,228	\$506,000	\$26,188.00	\$181,416	36%	Yes
80	8002	\$146,225	\$506,000	\$26,188.00	\$172,413	34%	Yes
81	8003	\$148,563	\$506,000	\$26,188.00	\$174,751	35%	Yes
82	8004	\$197,392	\$506,000	\$26,188.00	\$223,580	44%	Yes
83	8005	\$151,290	\$506,000	\$26,188.00	\$177,478	35%	Yes
84	8006	\$150,378	\$506,000	\$26,188.00	\$176,566	35%	Yes
85	2961	\$139,952	\$592,000	\$30,769.00	\$170,721	29%	Yes
86	2962	\$155,563	\$592,000	\$30,769.00	\$186,332	31%	Yes
87	2963	\$173,287	\$592,000	\$30,769.00	\$204,056	34%	Yes
88	2964	\$147,017	\$592,000	\$30,769.00	\$177,786	30%	Yes

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
89	2901	\$157,398	\$329,000	\$32,763.00	\$157,398	48%	Yes
90	2902	\$143,882	\$329,000	\$32,763.00	\$143,882	44%	Yes
91	2903	\$150,930	\$329,000	\$32,763.00	\$150,930	46%	Yes
92	2904	\$139,967	\$329,000	\$32,763.00	\$139,967	43%	Yes
93	2905	\$165,877	\$329,000	\$32,763.00	\$165,877	50%	Yes
94	2906	\$159,775	\$329,000	\$32,763.00	\$159,775	49%	Yes
95	2907	\$150,718	\$329,000	\$32,763.00	\$150,718	46%	Yes
96	2908	\$150,997	\$329,000	\$32,763.00	\$150,997	46%	Yes
97	2909	\$150,784	\$329,000	\$32,763.00	\$150,784	46%	Yes
98	9031	\$63,605	\$520,000	\$10,368.00	\$73,973	14%	Yes
99	9032	\$57,460	\$520,000	\$10,368.00	\$67,828	13%	Yes
100	9033	\$60,450	\$520,000	\$10,368.00	\$70,818	14%	Yes
101	10701	\$117,644	\$533,200	\$20,022.00	\$137,666	26%	Yes
102	10702	\$129,535	\$533,200	\$20,022.00	\$149,557	28%	Yes
103	10703	\$123,835	\$533,200	\$20,022.00	\$143,857	27%	Yes
104	10704	\$117,077	\$533,200	\$20,022.00	\$137,099	26%	Yes
105	10705	\$97,380	\$533,200	\$20,022.00	\$117,402	22%	Yes
106	10706	\$112,622	\$533,200	\$20,022.00	\$132,644	25%	Yes
107	10707	\$110,447	\$533,200	\$20,022.00	\$130,469	24%	Yes
108	10708	\$121,850	\$533,200	\$20,022.00	\$141,872	27%	Yes
109	10709	\$113,148	\$533,200	\$20,022.00	\$133,170	25%	Yes
110	10710	\$59,811	\$533,200	\$20,022.00	\$79,833	15%	Yes
111	12701	\$79,401	\$571,300	\$20,555.00	\$99,956	17%	Yes
112	12702	\$78,117	\$571,300	\$20,555.00	\$98,672	17%	Yes
113	12703	\$82,805	\$571,300	\$20,555.00	\$103,360	18%	Yes
114	12704	\$104,561	\$558,000	\$20,555.00	\$125,116	22%	Yes
115	12705	\$77,691	\$558,000	\$20,555.00	\$98,246	18%	Yes
116	12706	\$74,341	\$558,000	\$20,555.00	\$94,896	17%	Yes
117	1401	\$106,195	\$378,000	\$15,148.00	\$121,343	32%	Yes
118	1402	\$55,659	\$378,000	\$15,148.00	\$70,807	19%	Yes
119	1403	\$49,648	\$378,000	\$15,148.00	\$64,796	17%	Yes
120	1404	\$59,176	\$378,000	\$15,148.00	\$74,324	20%	Yes
121	1405	\$46,435	\$378,000	\$15,148.00	\$61,583	16%	Yes
122	1406	\$70,852	\$378,000	\$15,148.00	\$86,000	23%	Yes
123	1407	\$67,506	\$378,000	\$15,148.00	\$82,654	22%	Yes
124	1408	\$63,054	\$378,000	\$15,148.00	\$78,202	21%	Yes
125	1601	\$23,670	\$435,052	\$10,345.00	\$34,015	8%	Yes
126	1602	\$21,629	\$435,052	\$10,345.00	\$31,974	7%	Yes
127	1603	\$24,612	\$435,052	\$10,345.00	\$34,957	8%	Yes
128	1604	\$18,760	\$435,052	\$10,345.00	\$29,105	7%	Yes
129	1605	\$24,067	\$435,052	\$10,345.00	\$34,412	8%	Yes
130	1606	\$22,859	\$435,052	\$10,345.00	\$33,204	8%	Yes
131	1607	\$20,739	\$435,052	\$10,345.00	\$31,084	7%	Yes
132	1761	\$10,686	\$758,868	\$8,078.00	\$18,764	2%	Yes
133	1762	\$13,979	\$758,868	\$8,078.00	\$22,057	3%	Yes

	Vehicle Model Year	12/31/2016 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <80%
134	1763	\$10,408	\$758,868	\$8,078.00	\$18,486	2%	Yes
135	1801	\$8,602	\$431,355	\$6,887.00	\$15,489	4%	Yes
136	1802	\$6,265	\$431,355	\$6,887.00	\$13,152	3%	Yes
137	1803	\$6,327	\$431,355	\$6,887.00	\$13,214	3%	Yes
138	1804	\$4,676	\$431,355	\$6,887.00	\$11,563	3%	Yes
139	1805	\$7,460	\$431,355	\$6,887.00	\$14,347	3%	Yes
140	1806	\$7,994	\$431,355	\$6,887.00	\$14,881	3%	Yes
141	1861	\$6,219	\$762,000	\$7,119.00	\$13,338	2%	Yes
142	1862	\$4,994	\$762,000	\$7,119.00	\$12,113	2%	Yes
143	1863	\$8,268	\$762,000	\$7,119.00	\$15,387	2%	Yes
144	1864	\$8,348	\$762,000	\$7,119.00	\$15,467	2%	Yes
145	1865	\$5,851	\$762,000	\$7,119.00	\$12,970	2%	Yes
146	1866	\$9,243	\$762,000	\$7,119.00	\$16,362	2%	Yes
147	1867	\$6,912	\$762,000	\$7,119.00	\$14,031	2%	Yes
148	1901	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
149	1902	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
150	1903	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
151	1904	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
152	1905	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes
153	1906	\$0	\$509,925	\$6,887.00	\$6,887	1%	Yes

All fleet 2019 averages are calculated from individual 2018 fleet averages

1901 - 1906, 2019 cost average based on 1801 - 1806 actual 2018 cost

Fixed Route ScoreCard - 2020

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number
1	2305	Yes	NO	16 N	639398 Y	1	365 - "18"
2	2306	Yes	NO	16 N	645532 Y	1	365 - "18"
3	2307	Yes	Yes	16 N	636021 Y	3	365 - "18"
4	2309	Yes	Yes	16 N	637363 Y	3	365 - "18"
5	2312	Yes	NO	16 N	633802 Y	1	365 - "18"
6	2313	Yes	NO	16 N	674607 Y	1	365 - "18"
7	2333	Yes	Yes	16 N	420587 N	1	361 - "20"
8	2335	Yes	Yes	16 N	430583 N	1	361 - "20"
9	2336	Yes	Yes	16 N	439565 N	1	361 - "20"
10	2501	Yes	Yes	14 Y	640046 Y	5	568 - "20"
11	2502	Yes	Yes	14 Y	598950 Y	5	568 - "20"
12	2503	Yes	Yes	14 Y	628452 Y	5	568 - "20"
13	2504	Yes	Yes	14 Y	620244 Y	5	568 - "20"
14	2505	Yes	Yes	14 Y	633517 Y	5	568 - "20"
15	2506	Yes	Yes	14 Y	622004 Y	5	568 - "20"
16	2507	Yes	Yes	14 Y	617192 Y	5	568 - "20"
17	2508	Yes	Yes	14 Y	585985 Y	5	568 - "20"
18	2509	Yes	Yes	14 Y	626041 Y	5	568 - "20"
19	2510	Yes	Yes	14 Y	610495 Y	5	568 - "20"
20	2601	Yes	Yes	13 Y	654668 Y	5	483 - "21"
21	2602	Yes	Yes	13 Y	659276 Y	5	483 - "21"
22	2603	Yes	Yes	13 Y	673622 Y	5	483 - "21"
23	2604	Yes	Yes	13 Y	690963 Y	5	483 - "21"
24	2605	Yes	Yes	13 Y	689217 Y	5	483 - "21"
25	2606	Yes	Yes	13 Y	691385 Y	5	483 - "21"
26	2607	Yes	Yes	13 Y	697178 Y	5	483 - "21"
27	2608	Yes	Yes	13 Y	659024 Y	5	483 - "21"
28	2609	Yes	Yes	13 Y	665719 Y	5	483 - "21"
29	2610	Yes	Yes	13 Y	648700 Y	5	483 - "21"
30	2611	Yes	Yes	13 Y	663943 Y	5	483 - "21"
31	2612	Yes	Yes	13 Y	673705 Y	5	483 - "21"
32	2613	Yes	Yes	13 Y	659196 Y	5	483 - "21"
33	2614	Yes	Yes	13 Y	662325 Y	5	483 - "21"
34	2615	Yes	Yes	13 Y	668924 Y	5	483 - "21"
35	2616	Yes	Yes	13 Y	678948 Y	5	483 - "21"
36	2617	Yes	Yes	13 Y	686735 Y	5	490 - "22"
37	2618	Yes	Yes	13 Y	690289 Y	5	490 - "22"
38	2619	Yes	Yes	13 Y	665446 Y	5	490 - "22"
39	2661	Yes	Yes	13 Y	493434 Y	5	533 - "22"
40	2662	Yes	Yes	13 Y	503315 Y	5	533 - "22"
41	2663	Yes	Yes	13 Y	515303 Y	5	533 - "22"
42	2664	Yes	Yes	13 Y	494519 Y	5	533 - "22"
43	2665	Yes	Yes	13 Y	501342 Y	5	533 - "22"
44	2666	Yes	Yes	13 Y	490574 Y	5	533 - "22"

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	Remarks
45	2701	Yes	Yes	12	Y	525303	Y	5	486 - "23"
46	2702	Yes	Yes	12	Y	532245	Y	5	486 - "23"
47	2703	Yes	Yes	12	Y	521265	Y	5	486 - "23"
48	2704	Yes	Yes	12	Y	607189	Y	5	490 - "22"
49	2705	Yes	Yes	12	Y	601324	Y	5	490 - "22"
50	2706	Yes	Yes	12	Y	600967	Y	5	490 - "22"
51	2707	Yes	Yes	12	Y	604096	Y	5	490 - "22"
52	2708	Yes	Yes	12	Y	594170	Y	5	490 - "22"
53	2709	Yes	Yes	12	Y	582226	Y	5	490 - "22"
54	2710	Yes	Yes	12	Y	590055	Y	5	490 - "22"
55	2711	Yes	Yes	12	Y	578810	Y	5	490 - "22"
56	2712	Yes	Yes	12	Y	592037	Y	5	490 - "22"
57	2713	Yes	Yes	12	Y	616869	Y	5	490 - "22"
58	2714	Yes	Yes	12	Y	605527	Y	5	490 - "22"
59	2715	Yes	Yes	12	Y	594694	Y	5	490 - "22"
60	2716	Yes	Yes	12	Y	580358	Y	5	490 - "22"
61	2717	Yes	Yes	12	Y	580739	Y	5	486 - "23"
62	7001	Yes	Yes	12	Y	577053	Y	5	486 - "23"
63	7002	Yes	Yes	12	Y	565522	Y	5	486 - "23"
64	7003	Yes	Yes	12	Y	548861	Y	5	486 - "23"
65	2801	Yes	Yes	11	Y	543829	Y	5	486 - "23"
66	2802	Yes	Yes	11	Y	556176	Y	5	486 - "23"
67	2803	Yes	Yes	11	Y	554662	Y	5	486 - "23"
68	2804	Yes	Yes	11	Y	568326	Y	5	493 - "24"
69	2805	Yes	Yes	11	Y	554063	Y	5	493 - "24"
70	2806	Yes	Yes	11	Y	552572	Y	5	493 - "24"
71	2807	Yes	Yes	11	Y	538539	Y	5	493 - "24"
72	2808	Yes	Yes	11	Y	562677	Y	5	493 - "24"
73	2809	Yes	Yes	11	Y	541288	Y	5	493 - "24"
74	2810	Yes	Yes	11	Y	558321	Y	5	493 - "24"
75	2811	Yes	Yes	11	Y	546829	Y	5	493 - "24"
76	2812	Yes	Yes	11	Y	556414	Y	5	493 - "24"
77	2813	Yes	Yes	11	Y	546922	Y	5	493 - "24"
78	2814	Yes	Yes	11	Y	510142	Y	5	493 - "24"
79	8001	Yes	Yes	11	Y	541727	Y	5	493 - "24"
80	8002	Yes	Yes	11	Y	552841	Y	5	493 - "24"
81	8003	Yes	Yes	11	Y	537273	Y	5	493 - "24"
82	8004	Yes	Yes	11	Y	532597	Y	5	493 - "24"
83	8005	Yes	Yes	11	Y	543069	Y	5	493 - "24"
84	8006	Yes	Yes	11	Y	550480	Y	5	493 - "24"
85	2961	Yes	Yes	10	Y	428545	Y	5	533 - "22"
86	2962	Yes	Yes	10	Y	426809	Y	5	570 - "25"
87	2963	Yes	Yes	10	Y	400949	Y	5	570 - "25"
88	2964	Yes	Yes	10	Y	417175	Y	5	570 - "25"

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	Remarks
89	2901	Yes	Yes	10	Y	514802	Y	5	494 - "25"
90	2902	Yes	Yes	10	Y	504246	Y	5	494 - "25"
91	2903	Yes	Yes	10	Y	521332	Y	5	494 - "25"
92	2904	Yes	Yes	10	Y	517353	Y	5	494 - "25"
93	2905	Yes	Yes	10	Y	501722	Y	5	494 - "25"
94	2906	Yes	Yes	10	Y	507176	Y	5	494 - "25"
95	2907	Yes	Yes	10	Y	516333	Y	5	494 - "25"
96	2908	Yes	Yes	10	Y	508275	Y	5	494 - "25"
97	2909	Yes	Yes	10	Y	503377	Y	5	494 - "25"
98	9031	Yes	Yes	10	Y	158856	Y	5	"29"
99	9032	Yes	Yes	10	Y	165751	Y	5	"29"
100	9033	Yes	Yes	10	Y	163302	Y	5	"29"
101	10701	Yes	Yes	9	Y	486958	Y	5	492 - "26"
102	10702	Yes	Yes	9	Y	471581	Y	5	492 - "26"
103	10703	Yes	Yes	9	Y	494749	Y	5	492 - "26"
104	10704	Yes	Yes	9	Y	501665	Y	5	492 - "26"
105	10705	Yes	Yes	9	Y	476915	Y	5	492 - "26"
106	10706	Yes	Yes	9	Y	497438	Y	5	492 - "26"
107	10707	Yes	Yes	9	Y	497051	Y	5	492 - "26"
108	10708	Yes	Yes	9	Y	492681	Y	5	492 - "26"
109	10709	Yes	Yes	9	Y	479947	Y	5	492 - "26"
110	10710	Yes	Yes	9	Y	495370	Y	5	492 - "26"
111	12701	Yes	Yes	7	Y	327861	Y	5	"27"
112	12702	Yes	Yes	7	Y	360193	Y	5	"27"
113	12703	Yes	Yes	7	Y	367881	Y	5	"27"
114	12704	Yes	Yes	7	Y	324478	Y	5	"27"
115	12705	Yes	Yes	7	Y	374018	Y	5	"27"
116	12706	Yes	Yes	7	Y	357871	Y	5	"27"
117	1401	Yes	Yes	5	Y	245657	Y	5	"29"
118	1402	Yes	Yes	5	Y	294409	Y	5	"29"
119	1403	Yes	Yes	5	Y	291941	Y	5	"29"
120	1404	Yes	Yes	5	Y	303977	Y	5	"29"
121	1405	Yes	Yes	5	Y	309760	Y	5	"29"
122	1406	Yes	Yes	5	Y	291209	Y	5	"29"
123	1407	Yes	Yes	5	Y	296638	Y	5	"29"
124	1408	Yes	Yes	5	Y	301276	Y	5	"29"
125	1601	Yes	Yes	3	Y	158809	Y	5	"31"
126	1602	Yes	Yes	3	Y	165595	Y	5	"31"
127	1603	Yes	Yes	3	Y	163789	Y	5	"31"
128	1604	Yes	Yes	3	Y	146590	Y	5	"31"
129	1605	Yes	Yes	3	Y	154027	Y	5	"31"
130	1606	Yes	Yes	3	Y	164220	Y	5	"31"
131	1607	Yes	Yes	3	Y	166404	Y	5	"31"

	Vehicle model year	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	Remarks
132	1761	Yes	Yes	2	Y	114344	Y	5	"32"
133	1762	Yes	Yes	2	Y	123295	Y	5	"32"
134	1763	Yes	Yes	2	Y	117197	Y	5	"32"
135	1801	Yes	Yes	1	Y	96863	Y	5	"33"
136	1802	Yes	Yes	1	Y	107611	Y	5	"33"
137	1803	Yes	Yes	1	Y	105602	Y	5	"33"
138	1804	Yes	Yes	1	Y	105667	Y	5	"33"
139	1805	Yes	Yes	1	Y	108700	Y	5	"33"
140	1806	Yes	Yes	1	Y	99573	Y	5	"33"
141	1861	Yes	Yes	1	Y	76148	Y	5	"33"
142	1862	Yes	Yes	1	Y	77247	Y	5	"33"
143	1863	Yes	Yes	1	Y	78557	Y	5	"33"
144	1864	Yes	Yes	1	Y	77775	Y	5	"33"
145	1865	Yes	Yes	1	Y	82458	Y	5	"33"
146	1866	Yes	Yes	1	Y	72831	Y	5	"33"
147	1867	Yes	Yes	1	Y	76849	Y	5	"33"
148	1901	Yes	Yes	0	Y	16368	Y	5	"34"
149	1902	Yes	Yes	0	Y	14032	Y	5	"34"
150	1903	Yes	Yes	0	Y	17397	Y	5	"34"
151	1904	Yes	Yes	0	Y	18449	Y	5	"34"
152	1905	Yes	Yes	0	Y	15324	Y	5	"34"
153	1906	Yes	Yes	0	Y	16364	Y	5	"34"

Total Vehicles	153	Minus auction vehicles	147
Total Meeting SGR	146	Total Meeting SGR	144
Percentage meeting SGR	95%	Percentage meeting SGR	98%

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.
3	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in a funded project.

Scoring Methodology:

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

Paratransit SGR 2019

	Vehicle Number	12/31/2018 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%	
1	S169/U69	\$25,900	\$66,212	\$1,690.00	\$27,590	42%	Yes	SUV
2	S171/U71	\$31,600	\$66,212	\$1,690.00	\$33,290	50%	Yes	
3	S172/U72	\$28,200	\$66,212	\$1,690.00	\$29,890	45%	Yes	
4	S175/U75	\$30,600	\$66,212	\$1,690.00	\$32,290	49%	Yes	
5	S177/U77	\$32,100	\$66,212	\$1,690.00	\$33,790	51%	NO	
6	S178/U78	\$16,800	\$66,212	\$1,690.00	\$18,490	28%	Yes	
7	S179	\$35,518	\$66,212	\$1,690.00	\$37,208	56%	NO	
8	S180	\$25,387	\$91,120	\$3,804.00	\$29,191	32%	Yes	
9	S181	\$24,933	\$91,120	\$3,804.00	\$28,737	32%	Yes	
10	S182	\$22,921	\$91,120	\$3,804.00	\$26,725	29%	Yes	
11	S183	\$27,758	\$91,120	\$3,804.00	\$31,562	35%	Yes	
12	S184	\$24,978	\$91,120	\$3,804.00	\$28,782	32%	Yes	
13	S185	\$20,861	\$91,120	\$3,804.00	\$24,665	27%	Yes	
14	S186	\$23,164	\$91,120	\$3,804.00	\$26,968	30%	Yes	
15	S187	\$24,958	\$91,120	\$3,804.00	\$28,762	32%	Yes	
16	S188	\$24,213	\$91,120	\$3,804.00	\$28,017	31%	Yes	
17	S189	\$18,169	\$91,120	\$3,804.00	\$21,973	24%	Yes	
18	S190	\$19,999	\$91,120	\$3,804.00	\$23,803	26%	Yes	
19	191	\$17,861	\$91,120	\$3,804.00	\$21,665	24%	Yes	
20	192	\$17,076	\$91,120	\$3,804.00	\$20,880	23%	Yes	
21	S193	\$20,664	\$91,120	\$3,804.00	\$24,468	27%	Yes	
22	S194	\$23,330	\$91,120	\$3,804.00	\$27,134	30%	Yes	
23	195	\$20,114	\$92,735	\$3,978.00	\$24,092	26%	Yes	
24	S196	\$19,336	\$92,735	\$3,978.00	\$23,314	25%	Yes	
25	197	\$22,090	\$92,735	\$3,978.00	\$26,068	28%	Yes	
26	S198	\$18,108	\$92,735	\$3,978.00	\$22,086	24%	Yes	
27	S199	\$19,796	\$92,735	\$3,978.00	\$23,774	26%	Yes	
28	S200	\$24,285	\$92,735	\$3,978.00	\$28,263	30%	Yes	
29	S201	\$16,018	\$92,735	\$3,978.00	\$19,996	22%	Yes	
30	S202	\$28,258	\$92,735	\$3,978.00	\$32,236	35%	Yes	
31	203	\$14,084	\$92,735	\$3,978.00	\$18,062	19%	Yes	
32	S204	\$17,113	\$92,735	\$3,978.00	\$21,091	23%	Yes	
33	S205	\$22,783	\$92,735	\$3,978.00	\$26,761	29%	Yes	
34	S206	\$19,210	\$92,735	\$3,978.00	\$23,188	25%	Yes	
35	S207	\$15,550	\$92,735	\$3,978.00	\$19,528	21%	Yes	
36	S208	\$15,704	\$92,735	\$3,978.00	\$19,682	21%	Yes	
37	211	\$14,462	\$93,755	\$3,978.00	\$18,440	20%	Yes	
38	212	\$13,981	\$93,755	\$3,978.00	\$17,959	19%	Yes	
39	S213	\$15,084	\$93,755	\$3,978.00	\$19,062	20%	Yes	
40	S214	\$13,359	\$93,755	\$3,978.00	\$17,337	18%	Yes	
41	S215	\$13,834	\$93,755	\$3,978.00	\$17,812	19%	Yes	
42	S216	\$13,105	\$93,755	\$3,978.00	\$17,083	18%	Yes	

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%	
43	217	\$15,238	\$93,755	\$3,684.00	\$18,922	20%	Yes	
44	218	\$14,351	\$93,755	\$3,684.00	\$18,035	19%	Yes	
45	219	\$15,532	\$93,755	\$3,684.00	\$19,216	20%	Yes	
46	220	\$13,854	\$93,755	\$3,684.00	\$17,538	19%	Yes	
47	601	\$3,684	\$92,422	\$7,830.81	\$11,515	12%	No	3/20 auct
48	602	\$0	\$92,422	\$12,111.30	\$12,111	13%	Yes	3/20 auct
49	603	\$0	\$92,422	\$12,056.13	\$12,056	13%	No	3/20 auct
50	606	\$0	\$92,422	\$10,489.83	\$10,490	11%	No	3/20 auct
51	608	\$0	\$92,422	\$8,598.89	\$8,599	9%	No	3/20 auct
52	610	\$0	\$92,422	\$12,621.87	\$12,622	14%	No	3/20 auct
53	612	\$0	\$92,422	\$13,529.38	\$13,529	15%	No	3/20 auct
54	613	\$0	\$92,422	\$4,589.69	\$4,590	5%	Yes	3/20 auct
55	615	\$0	\$92,422	\$10,593.26	\$10,593	11%	Yes	3/20 auct
56	618	\$0	\$92,422	\$11,139.28	\$11,139	12%	Yes	grant
57	619	\$0	\$92,422	\$8,864.13	\$8,864	10%	Yes	3/20 auct
58	620	\$0	\$92,422	\$11,636.35	\$11,636	13%	No	3/20 auct
59	621	\$0	\$92,422	\$11,347.76	\$11,348	12%	No	3/20 auct
60	622	\$0	\$92,422	\$11,994.73	\$11,995	13%	Yes	grant
61	625	\$0	\$92,422	\$7,743.87	\$7,744	8%	No	3/20 auct
62	627	\$0	\$92,422	\$9,894.63	\$9,895	11%	No	3/20 auct
63	628	\$0	\$92,422	\$7,117.59	\$7,118	8%	No	3/20 auct
64	629	\$0	\$92,422	\$7,584.86	\$7,585	8%	Yes	3/20 auct
65	630	\$0	\$92,422	\$11,083.95	\$11,084	12%	Yes	grant
66	631	\$0	\$92,422	\$23,360.55	\$23,361	25%	No	3/20 auct
67	632	\$0	\$92,422	\$11,913.45	\$11,913	13%	No	3/20 auct
68	633	\$0	\$92,422	\$10,260.25	\$10,260	11%	Yes	SUV
69	634	\$0	\$92,422	\$6,418.21	\$6,418	7%	Yes	3/20 auct
70	635	\$0	\$92,422	\$12,696.59	\$12,697	14%	Yes	SUV
71	637	\$0	\$92,422	\$13,132.04	\$13,132	14%	No	3/20 auct
72	638	\$0	\$92,422	\$8,172.99	\$8,173	9%	No	3/20 auct
73	221	\$8,682	\$94,130	\$4,139.00	\$12,821	14%	Yes	
74	222	\$8,599	\$94,130	\$4,139.00	\$12,738	14%	Yes	
75	223	\$9,003	\$94,130	\$4,139.00	\$13,142	14%	Yes	
76	224	\$8,940	\$94,130	\$4,139.00	\$13,079	14%	Yes	
77	225	\$9,061	\$94,130	\$4,139.00	\$13,200	14%	Yes	
78	226	\$10,093	\$94,130	\$4,139.00	\$14,232	15%	Yes	
79	227	\$9,441	\$94,130	\$4,139.00	\$13,580	14%	Yes	
80	228	\$11,851	\$94,130	\$4,139.00	\$15,990	17%	Yes	
81	229	\$9,482	\$94,130	\$4,139.00	\$13,621	14%	Yes	
82	230	\$8,028	\$94,130	\$4,139.00	\$12,167	13%	Yes	
83	231	\$4,238	\$96,137	\$3,677.00	\$7,915	8%	Yes	
84	232	\$4,335	\$96,137	\$3,677.00	\$8,012	8%	Yes	
85	233	\$3,957	\$96,137	\$3,677.00	\$7,634	8%	Yes	
86	234	\$3,168	\$96,137	\$3,677.00	\$6,845	7%	Yes	
87	235	\$5,422	\$96,137	\$3,677.00	\$9,099	9%	Yes	

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
88	236	\$4,681	\$96,137	\$3,677.00	\$8,358	9%	Yes
89	S237	\$3,656	\$97,669	\$1,953.00	\$5,609	6%	Yes
90	238	\$2,460	\$98,093	\$2,552.00	\$5,012	5%	Yes
91	239	\$854	\$98,093	\$2,552.00	\$3,406	3%	Yes
92	240	\$1,720	\$98,093	\$2,552.00	\$4,272	4%	Yes
93	241	\$2,760	\$98,093	\$2,552.00	\$5,312	5%	Yes
94	242	\$2,473	\$98,093	\$2,552.00	\$5,025	5%	Yes
95	243	\$6,546	\$98,093	\$2,552.00	\$9,098	9%	Yes
96	244	\$2,237	\$98,093	\$2,552.00	\$4,789	5%	Yes
97	245	\$1,992	\$98,093	\$2,552.00	\$4,544	5%	Yes
98	S246	\$654	\$98,093	\$2,552.00	\$3,206	3%	Yes
99	247	\$6,719	\$98,093	\$2,552.00	\$9,271	9%	Yes
100	248	\$5,901	\$98,093	\$2,552.00	\$8,453	9%	Yes
101	S249	\$5,970	\$98,093	\$2,552.00	\$8,522	9%	Yes
102	S250	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
103	S251	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
104	S252	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
105	S253	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
106	S254	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
107	S255	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
108	S256	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
109	S257	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
110	S258	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
111	S259	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
112	S260	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
113	S261	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
114	S262	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
115	S263	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
116	S264	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
117	S265	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
118	S266	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
119	S267	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
120	S268	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
121	S269	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
122	S270	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
123	S271	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
124	S272	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
125	S273	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
126	S274	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
127	S275	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
128	S276	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
129	S277	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
130	S278	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
131	S279	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <50%
132	S280	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
133	S281	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
134	S282	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
135	S283	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
136	S284	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
137	S285	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
138	S286	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
139	S287	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
140	S288	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes
141	S289	\$0	\$65,363	\$2,552.00	\$2,552	4%	Yes

NOTE:

- A ESTIMATED COST FOR THE 2019 VANS ARE BASED ON THE 2017'S FIRST OPERATIONAL YEAR
- B SERVICE LIFE FOR VANS TRANSFERRED TO SPECIAL USE AND/OR MV WILL BE EXTENDED 5 YEARS AND
MEETS FINANCIAL NEEDS OF SGR WILL BE <80%
- C VAN U741 WAS A REPLACEMENT BY MV, MV DID NOT OPERATE OR OPERATED VERY LITTLE DUE TO
SEATING ISSUES, NO MAINTENANCE COSTS LISTED BY MV

Paratransit Scorecard - 2020

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
	S168/642	Yes	Yes	11	Y	No 2019 mileage		5	567 - "19"
1	S169/U69	Yes	Yes	12	Y	198972	Y	5	N/A
	S170/643	Yes	Yes	11	Y	No 2019 mileage		5	567 - "19"
2	S171/U71	Yes	Yes	12	Y	160888	Y	5	N/A
3	S172/U72	Yes	Yes	12	Y	179619	Y	5	N/A
	S173/644	Yes	Yes	11	Y	No 2019 mileage		5	567 - "19"
4	S174/645	Yes	Yes	12	Y	187929	Y	5	567 - "19"
5	S175/U75	Yes	Yes	12	Y	166342	Y	5	567 - "19"
6	S176/646	Yes	Yes	12	Y	178457	Y	5	567 - "19"
7	S177/U77	Yes	Yes	12	Y	206157	Y	5	N/A
8	S178/U78	Yes	Yes	12	Y	200816	Y	5	N/A
9	S179	Yes	NO	12	N	176583	Y	1	N/A
10	S180	Yes	Yes	9	Y	172306	Y	5	484 - "21"
11	S181	Yes	Yes	9	Y	170268	Y	5	484 - "21"
12	S182	Yes	Yes	9	Y	162827	Y	5	484 - "21"
13	S183	Yes	Yes	9	Y	147581	Y	5	485 - "22"
14	S184	Yes	Yes	9	Y	176371	Y	5	484 - "21"
15	S185	Yes	Yes	9	Y	176166	Y	5	484 - "21"
16	S186	Yes	Yes	9	Y	169742	Y	5	484 - "21"
17	S187	Yes	Yes	9	Y	175808	Y	5	484 - "21"
18	S188	Yes	Yes	9	Y	158387	Y	5	484 - "21"
19	S189	Yes	Yes	9	Y	148912	Y	5	485 - "22"
20	S190	Yes	Yes	9	Y	173257	Y	5	484 - "21"
21	191	Yes	Yes	9	Y	140227	Y	5	485 - "22"
22	192	Yes	Yes	9	Y	129572	Y	5	485 - "22"
23	S193	Yes	Yes	9	Y	165225	Y	5	485 - "22"
24	S194	Yes	Yes	9	Y	182903	Y	5	484 - "21"
25	195	Yes	Yes	8	Y	129491	Y	5	485 - "22"
26	S196	Yes	Yes	8	Y	145098	Y	5	485 - "22"
27	197	Yes	Yes	8	Y	131827	Y	5	485 - "22"
28	S198	Yes	Yes	8	Y	151147	Y	5	485 - "22"
29	S199	Yes	Yes	8	Y	160010	Y	5	485 - "22"
30	S200	Yes	Yes	8	Y	167004	Y	5	485 - "22"
31	S201	Yes	Yes	8	Y	157870	Y	5	485 - "22"
32	S202	Yes	Yes	8	Y	147403	Y	5	485 - "22"
33	203	Yes	Yes	8	Y	142358	Y	5	485 - "22"
34	S204	Yes	Yes	8	Y	158425	Y	5	485 - "22"
35	S205	Yes	Yes	8	Y	161647	Y	5	485 - "22"
36	S206	Yes	Yes	8	Y	170521	Y	5	485 - "22"
37	S207	Yes	Yes	8	Y	115388	Y	5	485 - "22"

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
38	S208	Yes	Yes	8	Y	158091	Y	5	485 - "22"
	S209 - 639	Yes	Yes	8	Y	184693	Y	5	412 - "20"
	S210 - 640	Yes	Yes	8	Y	193158	Y	5	412 - "20"
39	211	Yes	Yes	7	Y	148656	Y	5	485 - "22"
40	212	Yes	Yes	7	Y	147300	Y	5	485 - "22"
41	S213	Yes	Yes	7	Y	153156	Y	5	485 - "22"
42	S214	Yes	Yes	7	Y	129551	Y	5	485 - "22"
43	S215	Yes	Yes	7	Y	150170	Y	5	485 - "22"
44	S216	Yes	Yes	7	Y	152190	Y	5	485 - "22"
45	217	Yes	Yes	7	Y	141012	Y	5	485 - "22"
46	218	Yes	Yes	7	Y	146182	Y	5	485 - "22"
47	219	Yes	Yes	7	Y	151889	Y	5	485 - "22"
48	220	Yes	Yes	7	Y	141081	Y	5	485 - "22"
49	601	Yes	No	7	Y	238415	N	1	567 - "19"
50	602	Yes	Yes	7	Y	248702	N	3	567 - "19"
51	603	Yes	No	7	Y	264137	N	1	567 - "19"
	604	Yes	Yes	7	Y	245321	N	3	567 - "19"
	605	Yes	Yes	7	Y	234817	N	3	567 - "19"
52	606	Yes	No	7	Y	266055	N	1	567 - "19"
	607	Yes	Yes	7	Y	234191	N	3	567 - "19"
53	608	Yes	No	7	Y	245055	N	1	567 - "19"
	609	Yes	Yes	7	Y	235979	N	3	567 - "19"
54	610	Yes	No	7	Y	232880	N	1	567 - "19"
	611	Yes	Yes	7	Y	230428	N	3	567 - "19"
55	612	Yes	No	7	Y	245315	N	1	567 - "19"
56	613	Yes	Yes	7	Y	233628	N	3	567 - "19"
57	615	Yes	Yes	7	Y	267954	N	3	567 - "19"
	616	Yes	Yes	7	Y	261384	N	3	567 - "19"
	617	Yes	Yes	7	Y	242612	N	3	567 - "19"
58	618	Yes	Yes	7	Y	236757	N	3	567 - "19"
59	619	Yes	Yes	7	Y	228593	N	3	567 - "19"
60	620	Yes	No	7	Y	253344	N	1	567 - "19"
61	621	Yes	No	7	Y	236206	N	1	567 - "19"
62	622	Yes	Yes	7	Y	294433	N	5	412 - "20"
	623	Yes	Yes	7	Y	220564	N	3	567 - "19"
	624	Yes	Yes	7	Y	220564	N	3	567 - "19"
63	625	Yes	No	7	Y	232143	N	1	567 - "19"
	626	Yes	Yes	7	Y	238396	N	3	567 - "19"
64	627	Yes	No	7	Y	225491	N	1	567 - "19"
65	628	Yes	No	7	Y	238323	N	1	567 - "19"
66	629	Yes	Yes	7	Y	237063	N	3	567 - "19"
67	630	Yes	Yes	7	Y	216357	N	5	412 - "20"

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
68	631	Yes	No	7	Y	227922	N	1	567 - "19"
69	632	Yes	No	7	Y	241177	N	1	567 - "19"
70	633	Yes	Yes	7	Y	250910	Y	5	567 - "19"
71	634	Yes	Yes	7	Y	252861	N	3	567 - "19"
72	635	Yes	Yes	7	Y	251842	Y	5	567 - "19"
	636	Yes	Yes	7	Y	241831	N	3	567 - "19"
73	637	Yes	No	7	Y	261057	N	1	567 - "19"
74	638	Yes	No	7	Y	212672	N	1	412 - "20"
75	U741	Yes	Yes	7	Y	75182	Y	5	
76	221	Yes	Yes	5	Y	122881	Y	5	485 - "22"
77	222	Yes	Yes	5	Y	114528	Y	5	485 - "22"
78	223	Yes	Yes	5	Y	122476	Y	5	485 - "22"
79	224	Yes	Yes	5	Y	121083	Y	5	485 - "22"
80	225	Yes	Yes	5	Y	126602	Y	5	485 - "22"
81	226	Yes	Yes	5	Y	122865	Y	5	485 - "22"
82	227	Yes	Yes	5	Y	129658	Y	5	485 - "22"
83	228	Yes	Yes	5	Y	95683	Y	5	485 - "22"
84	229	Yes	Yes	5	Y	115967	Y	5	485 - "22"
85	230	Yes	Yes	5	Y	120421	Y	5	485 - "22"
86	231	Yes	Yes	5	Y	95622	Y	5	487 - "23"
87	232	Yes	Yes	5	Y	100545	Y	5	487 - "23"
88	233	Yes	Yes	5	Y	98226	Y	5	487 - "23"
89	234	Yes	Yes	5	Y	94355	Y	5	487 - "23"
90	235	Yes	Yes	5	Y	98348	Y	5	487 - "23"
91	236	Yes	Yes	5	Y	99730	Y	5	487 - "23"
92	S237	Yes	Yes	5	Y	67345	Y	5	487 - "23"
93	238	Yes	Yes	3	Y	62337	Y	5	489 - "24"
94	239	Yes	Yes	3	Y	66244	Y	5	489 - "24"
95	240	Yes	Yes	3	Y	61679	Y	5	489 - "24"
96	241	Yes	Yes	3	Y	64833	Y	5	489 - "24"
97	242	Yes	Yes	3	Y	61531	Y	5	489 - "24"
98	243	Yes	Yes	3	Y	53581	Y	5	489 - "24"
99	244	Yes	Yes	3	Y	57337	Y	5	489 - "24"
100	245	Yes	Yes	3	Y	57250	Y	5	489 - "24"
101	S246	Yes	Yes	3	Y	44104	Y	5	489 - "24"
102	247	Yes	Yes	3	Y	59438	Y	5	489 - "24"
103	248	Yes	Yes	3	Y	60762	Y	5	489 - "24"
104	S249	Yes	Yes	3	Y	58512	Y	5	489 - "24"
105	S250	Yes	Yes	0	Y	13502	Y	5	"26"
106	S251	Yes	Yes	0	Y	9773	Y	5	"26"
107	S252	Yes	Yes	0	Y	8942	Y	5	"26"
108	S253	Yes	Yes	0	Y	9373	Y	5	"26"
109	S254	Yes	Yes	0	Y	5819	Y	5	"26"
110	S255	Yes	Yes	0	Y	10470	Y	5	"26"
111	S256	Yes	Yes	0	Y	9173	Y	5	"26"

112	S257	Yes	Yes	0	Y	7804	Y	5	"26"
113	S258	Yes	Yes	0	Y	7483	Y	5	"26"
114	S259	Yes	Yes	0	Y	7906	Y	5	"26"
115	S260	Yes	Yes	0	Y	7901	Y	5	"26"
116	S261	Yes	Yes	0	Y	7153	Y	5	"26"
117	S262	Yes	Yes	0	Y	8373	Y	5	"26"
118	S263	Yes	Yes	0	Y	6245	Y	5	"26"
119	S264	Yes	Yes	0	Y	7675	Y	5	"26"
120	S265	Yes	Yes	0	Y	7935	Y	5	"26"
121	S266	Yes	Yes	0	Y	6517	Y	5	"26"
122	S267	Yes	Yes	0	Y	6840	Y	5	"26"
123	S268	Yes	Yes	0	Y	6949	Y	5	"26"
124	S269	Yes	Yes	0	Y	5800	Y	5	"26"
125	S270	Yes	Yes	0	Y	6888	Y	5	"26"
126	S271	Yes	Yes	0	Y	6640	Y	5	"26"
127	S272	Yes	Yes	0	Y	6303	Y	5	"26"
128	S273	Yes	Yes	0	Y	5734	Y	5	"26"
129	S274	Yes	Yes	0	Y	5474	Y	5	"26"
130	S275	Yes	Yes	0	Y	6491	Y	5	"26"
131	S276	Yes	Yes	0	Y	5635	Y	5	"26"
132	S277	Yes	Yes	0	Y	5088	Y	5	"26"
133	S278	Yes	Yes	0	Y	5125	Y	5	"26"
134	S279	Yes	Yes	0	Y	2366	Y	5	"26"
135	S280	Yes	Yes	0	Y	5438	Y	5	"26"
136	S281	Yes	Yes	0	Y	4457	Y	5	"26"
137	S282	Yes	Yes	0	Y	3691	Y	5	"26"
138	S283	Yes	Yes	0	Y	4805	Y	5	"26"
139	S284	Yes	Yes	0	Y	3831	Y	5	"26"
140	S285	Yes	Yes	0	Y	3026	Y	5	"26"
141	S286	Yes	Yes	0	Y	2885	Y	5	"26"
142	S287	Yes	Yes	0	Y	2633	Y	5	"26"
143	S288	Yes	Yes	0	Y	2739	Y	5	"26"
144	S289	Yes	Yes	0	Y	2673	Y	5	"26"

Total Vehicles	144	Minus auction vehicles	123
Total Meeting SGR	126	Total Meeting SGR	122
Percentage meeting SGR	88%	Percentage meeting SGR	99%

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its
3	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replace

Scoring Methodology:

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

Example:

Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score	CIP Project Number
yes	yes	yes	yes	5	
yes	yes	no	yes	3	
yes	no	yes	yes	1	
no	yes	no	yes	1	

Rideshare SGR - 2019

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
1	U104	\$5,701	\$24,237	\$254.00	\$5,955	25%	Yes
2	U105	\$4,286	\$24,237	\$254.00	\$4,540	19%	Yes
3	U114	\$4,670	\$24,237	\$254.00	\$4,924	20%	Yes
4	R115	\$5,212	\$24,237	\$254.00	\$5,466	23%	Yes
5	R125	\$4,405	\$21,305	\$264.00	\$4,669	22%	Yes
6	S168/642	\$34,250	\$66,212	\$1,351.97	\$35,602	54%	Yes
7	S174/645	\$34,170	\$66,212	\$1,659.72	\$35,830	54%	Yes
8	S176/646	\$38,993	\$66,212	\$1,501.00	\$40,494	61%	Yes
9	R143	\$5,460	\$25,772	\$480.00	\$5,940	23%	Yes
10	R144	\$4,400	\$25,772	\$480.00	\$4,880	19%	Yes
11	R146	\$3,844	\$25,772	\$480.00	\$4,324	17%	Yes
12	R148	\$4,596	\$25,772	\$480.00	\$5,076	20%	Yes
13	R151	\$6,499	\$25,772	\$480.00	\$6,979	27%	Yes
14	R156	\$5,777	\$25,772	\$480.00	\$6,257	24%	Yes
15	R159	\$3,338	\$25,772	\$480.00	\$3,818	15%	Yes
16	R160	\$5,027	\$25,772	\$480.00	\$5,507	21%	Yes
17	R161	\$6,740	\$25,772	\$480.00	\$7,220	28%	Yes
18	R162	\$4,056	\$25,772	\$480.00	\$4,536	18%	Yes
19	R166	\$3,851	\$26,553	\$518.00	\$4,369	16%	Yes
20	R167	\$4,899	\$26,553	\$518.00	\$5,417	20%	Yes
21	R168	\$6,370	\$26,553	\$518.00	\$6,888	26%	Yes
22	R170	\$3,102	\$26,500	\$405.00	\$3,507	13%	Yes
23	R171	\$6,348	\$26,500	\$405.00	\$6,753	25%	Yes
24	R172	\$3,586	\$26,500	\$405.00	\$3,991	15%	Yes
25	R173	\$3,886	\$26,500	\$405.00	\$4,291	16%	Yes
26	R175	\$2,330	\$26,500	\$405.00	\$2,735	10%	Yes
27	R176	\$1,855	\$26,500	\$405.00	\$2,260	9%	Yes
28	R177	\$2,679	\$26,500	\$405.00	\$3,084	12%	Yes
29	R178	\$3,115	\$26,500	\$405.00	\$3,520	13%	Yes
30	R179	\$6,387	\$26,500	\$405.00	\$6,792	26%	Yes
31	R180	\$3,865	\$23,300	\$546.00	\$4,411	19%	Yes
32	R181	\$5,166	\$23,300	\$546.00	\$5,712	25%	Yes
33	R182	\$2,813	\$23,300	\$546.00	\$3,359	14%	Yes
34	R183	\$2,578	\$23,300	\$546.00	\$3,124	13%	Yes
35	R184	\$2,671	\$23,300	\$546.00	\$3,217	14%	Yes
36	R185	\$3,069	\$23,300	\$546.00	\$3,615	16%	Yes
37	R186	\$4,503	\$23,300	\$546.00	\$5,049	22%	Yes
38	R187	\$4,475	\$23,300	\$546.00	\$5,021	22%	Yes
39	R188	\$3,971	\$23,300	\$546.00	\$4,517	19%	Yes
40	R189	\$4,671	\$23,739	\$364.00	\$5,035	21%	Yes
41	R190	\$2,683	\$23,739	\$364.00	\$3,047	13%	Yes
42	R191	\$1,601	\$23,739	\$364.00	\$1,965	8%	Yes
43	R192	\$1,496	\$23,739	\$364.00	\$1,860	8%	Yes

	Vehicle Number	12/31/201 8 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
44	R193	\$1,747	\$23,739	\$364.00	\$2,111	9%	Yes
45	R194	\$2,026	\$23,739	\$364.00	\$2,390	10%	Yes
46	R195	\$2,211	\$23,739	\$364.00	\$2,575	11%	Yes
47	R196	\$4,394	\$23,739	\$364.00	\$4,758	20%	Yes
48	S210/640	\$19,439	\$92,735	\$4,663.38	\$24,102	26%	Yes
49	R197	\$1,599	\$26,242	\$347.00	\$1,946	7%	Yes
50	R198	\$1,198	\$26,242	\$347.00	\$1,545	6%	Yes
51	R199	\$938	\$26,242	\$347.00	\$1,285	5%	Yes
52	R200	\$1,190	\$26,242	\$347.00	\$1,537	6%	Yes
53	R201	\$1,514	\$26,242	\$347.00	\$1,861	7%	Yes
54	R203	\$4,369	\$26,242	\$347.00	\$4,716	18%	Yes
55	R204	\$2,240	\$26,242	\$347.00	\$2,587	10%	Yes
56	R205	\$2,599	\$26,242	\$347.00	\$2,946	11%	Yes
57	R206	\$1,443	\$26,242	\$347.00	\$1,790	7%	Yes
58	R207	\$1,223	\$23,715	\$312.00	\$1,535	6%	Yes
59	R208	\$990	\$23,715	\$312.00	\$1,302	5%	Yes
60	R209	\$2,107	\$23,715	\$312.00	\$2,419	10%	Yes
61	R210	\$2,176	\$23,715	\$312.00	\$2,488	10%	Yes
62	R211	\$1,923	\$23,715	\$312.00	\$2,235	9%	Yes
63	R212	\$2,454	\$23,715	\$312.00	\$2,766	12%	Yes
64	R213	\$1,641	\$23,715	\$312.00	\$1,953	8%	Yes
65	R214	\$838	\$23,715	\$312.00	\$1,150	5%	Yes
66	R215	\$1,793	\$23,715	\$312.00	\$2,105	9%	Yes
67	R216	\$1,790	\$26,400	\$430.00	\$2,220	8%	Yes
68	R217	\$1,657	\$26,400	\$430.00	\$2,087	8%	Yes
69	R218	\$1,558	\$26,400	\$430.00	\$1,988	8%	Yes
70	R219	\$2,976	\$26,400	\$430.00	\$3,406	13%	Yes
71	R220	\$1,688	\$26,400	\$430.00	\$2,118	8%	Yes
72	R221	\$1,664	\$29,584	\$1,167.00	\$2,831	10%	Yes
73	R222	\$8,322	\$29,584	\$1,167.00	\$9,489	32%	NO
74	R223	\$3,352	\$29,584	\$1,167.00	\$4,519	15%	Yes
75	R224	\$1,081	\$29,584	\$1,167.00	\$2,248	8%	Yes
76	R225	\$2,643	\$29,584	\$1,167.00	\$3,810	13%	Yes
77	R226	\$2,545	\$29,584	\$1,167.00	\$3,712	13%	Yes
78	R227	\$1,591	\$29,584	\$1,167.00	\$2,758	9%	Yes
79	R228	\$1,792	\$29,584	\$1,167.00	\$2,959	10%	Yes
80	R229	\$3,539	\$29,584	\$1,167.00	\$4,706	16%	Yes
81	R230	\$3,297	\$29,584	\$1,167.00	\$4,464	15%	Yes
82	R231	\$5,218	\$29,584	\$1,167.00	\$6,385	22%	Yes
83	R232	\$2,800	\$29,584	\$1,167.00	\$3,967	13%	Yes
84	R233	\$2,277	\$29,584	\$1,167.00	\$3,444	12%	Yes
85	R234	\$3,422	\$29,584	\$1,167.00	\$4,589	16%	Yes
86	R235	\$2,599	\$29,584	\$1,167.00	\$3,766	13%	Yes
87	R236	\$276	\$32,255	\$112.00	\$388	1%	Yes
88	R237	\$79	\$32,255	\$112.00	\$191	1%	Yes

	Vehicle Number	12/31/2018 Total Parts & Labor	Vehicle Purchase Price	Est. 12/31/2019 Total Parts & Labor	2018 LTD plus 2019 avg cost = LTD cost	Cost %	Meets Financial Needs of SGR <30%
89	R238	\$145	\$32,255	\$112.00	\$257	1%	Yes
90	R239	\$28	\$32,255	\$112.00	\$140	0%	Yes
91	R240	\$181	\$32,255	\$112.00	\$293	1%	Yes
92	R241	\$4	\$32,255	\$112.00	\$116	0%	Yes
93	R242	\$4	\$32,255	\$112.00	\$116	0%	Yes
94	R243	\$180	\$32,255	\$112.00	\$292	1%	Yes
95	R244	\$1,183	\$38,032	\$888.00	\$2,071	5%	Yes
96	R245	\$737	\$38,032	\$888.00	\$1,625	4%	Yes
97	R246	\$559	\$38,032	\$888.00	\$1,447	4%	Yes
98	R247	\$1,075	\$38,032	\$888.00	\$1,963	5%	Yes
99	U741	MV no cost?	\$18,484	MV no cost?	???	??	Yes ??
100	R248	\$0	\$32,323	\$888.00	\$888	3%	Yes
101	R249	\$0	\$32,323	\$888.00	\$888	3%	Yes
102	R250	\$0	\$32,323	\$888.00	\$888	3%	Yes
103	R251	\$4	\$32,323	\$888.00	\$892	3%	Yes
104	R252	\$4	\$32,323	\$888.00	\$892	3%	Yes
105	R253	\$0	\$32,323	\$888.00	\$888	3%	Yes
106	R254	\$0	\$39,851	\$888.00	\$888	2%	Yes
107	R255	\$32	\$39,851	\$888.00	\$920	2%	Yes
108	R256	\$0	\$35,085	\$200.00	\$200	1%	Yes
109	R257	\$0	\$35,085	\$200.00	\$200	1%	Yes
110	R258	\$0	\$35,085	\$200.00	\$200	1%	Yes
111	R259	\$0	\$35,085	\$200.00	\$200	1%	Yes
112	R260	\$0	\$35,085	\$200.00	\$200	1%	Yes
113	R261	\$0	\$35,085	\$200.00	\$200	1%	Yes
114	R262	\$0	\$35,085	\$200.00	\$200	1%	Yes
115	R263	\$0	\$35,085	\$200.00	\$200	1%	Yes
116	R264	\$0	\$35,085	\$200.00	\$200	1%	Yes
117	R265	\$0	\$35,085	\$200.00	\$200	1%	Yes
118	R266	\$0	\$35,085	\$200.00	\$200	1%	Yes

NOTE:

SERVICE LIFE FOR VANS TRANSFERRED TO SPECIAL USE AND /OR MV WILL BE EXTENDED 5 YEARS AND MEETS FINANCIAL NEEDS OF SGR WILL BE < 80%

R256 - R266 cost estimate is just that an estimate!!

U104 7/18/2018 24353, Parts and labor Not entered, only one work order as U104, zero as R104
2018's cost is U105 - U116's average cost

R144 No work orders created in 2018, no miles in 2018
four WO in 2019

R175 No work orders created in 2018, no miles in 2018
Two WO in 2019

R177 No work orders created in 2018, no miles in 2018
four WO in 2019

R200 No work orders created in 2018, no miles in 2018
five WO in 2019

R202 Never went back into service in 2018 or 2019, salvaged on 7/30/2019

R214 11/26/2018 29324, Parts & labor Not entered, only one work order. \$100 estimate
Two WO in 2019

R248 No work orders created in 2018, two in 2019

R249 12/18/2018 30397, Parts & labor Not entered, only one work order

R250 No work orders created in 2018, four in 2019

R251 No WO created bin 2018. four WO in 2019

R252 No WO created in 2018. Five WO in 2019

R253 11/19/2018 One WO in 2018, Parts & labor not enetred. Two in 2019

R254 No work orders created in 2018, three in 2019

R255 No WO created in 2018. Three in 2019

13	R133	\$5,310	\$23,777	Removed from service 2/6/2018
14	R134	\$5,967	\$23,777	Removed from service 3/29/2018
15	R135	\$5,951	\$23,777	Removed from service 3/29/2018
16	R136	\$4,452	\$23,777	Last fuel date 1/18/2018
18	R138	\$5,019	\$23,777	Removed from service 3/30/2018
23	R152	\$4,490	\$25,772	Removed from service 2/12/2018
31	R169	\$5,844	\$26,553	Removed from service 2/16/2018
43	R174	\$4,411	\$26,500	Removed from service ?????

Rideshare Scorecard - 2020

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
1	U104	Yes	Yes	13	Y	84720	Y	5	
2	U105	Yes	Yes	13	Y	84966	Y	5	
3	U114	Yes	Yes	13	Y	86075	Y	5	
4	R115	Yes	Yes	13	N	80105	Y	3	590 -"18"
5	R125	Yes	Yes	12	N	73621	Y	3	590 -"18"
6	S168/642	Yes	Yes	11	Y	187727	Y	5	
7	S174/645	Yes	Yes	11	Y	187929	Y	5	
8	S176/646	Yes	Yes	11	Y	178457	Y	5	
9	R143	Yes	Yes	10	Y	105488	N	3	591 -"19"
10	R144	Yes	Yes	10	Y	87810	Y	5	18
11	R146	Yes	Yes	10	Y	81374	Y	5	591 -"19"
12	R148	Yes	Yes	10	Y	73341	Y	5	591 -"19"
13	R151	Yes	Yes	10	Y	105830	N	3	591 -"19"
14	R156	Yes	Yes	10	Y	89658	Y	5	591 -"19"
15	R159	Yes	Yes	10	Y	106830	N	3	18
16	R160	Yes	Yes	10	Y	82925	Y	5	591 -"19"
17	R161	Yes	Yes	10	Y	104673	N	3	18
18	R162	Yes	Yes	10	Y	92319	Y	5	596 -"19"
19	R166	Yes	Yes	10	Y	88809	Y	5	596 -"19"
20	R167	Yes	Yes	10	Y	77937	Y	5	596 -"19"
21	R168	Yes	Yes	10	Y	78254	Y	5	596 -"19"
22	R170	Yes	Yes	9	Y	96720	Y	5	596 -"19"
23	R171	Yes	Yes	9	Y	115815	N		596 -"19"
24	R172	Yes	Yes	9	Y	98767	Y	5	592 -"20"
25	R173	Yes	Yes	9	Y	107348	N	3	592 -"20"
26	R175	Yes	Yes	9	Y	68625	Y	5	592 -"20"
27	R176	Yes	Yes	9	Y	69324	Y	5	592 -"20"
28	R177	Yes	Yes	9	Y	74887	Y	5	592 -"20"
29	R178	Yes	Yes	9	Y	87734	Y	5	592 -"20"
30	R179	Yes	Yes	9	Y	72978	Y	5	592 -"20"
31	R180	Yes	Yes	8	Y	102747	N	3	593 -"21"
32	R181	Yes	Yes	8	Y	76708	Y	5	593 -"21"
33	R182	Yes	Yes	8	Y	57490	Y	5	593 -"21"
34	R183	Yes	Yes	8	Y	54171	Y	5	593 -"21"
35	R184	Yes	Yes	8	Y	67141	Y	5	593 -"21"
36	R185	Yes	Yes	8	Y	54564	Y	5	593 -"21"
37	R186	Yes	Yes	8	Y	78935	Y	5	593 -"21"
38	R187	Yes	Yes	8	Y	88887	Y	5	593 -"21"
39	R188	Yes	Yes	8	Y	58824	Y	5	593 -"21"
40	R189	Yes	Yes	7	Y	53032	Y	5	2021
41	R190	Yes	Yes	7	Y	73306	Y	5	2021
42	R191	Yes	Yes	7	Y	47013	Y	5	594 -"22"
43	R192	Yes	Yes	7	Y	45362	Y	5	594 -"22"
44	R193	Yes	Yes	7	Y	45032	Y	5	594 -"22"

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
45	R194	Yes	Yes	7	Y	55493	Y	5	594 -"22"
46	R195	Yes	Yes	7	Y	58468	Y	5	594 -"22"
47	R196	Yes	Yes	7	Y	94569	Y	5	594 -"22"
48	S210/640	Yes	Yes	7	Y	193158	N	3	
49	R197	Yes	Yes	6	Y	41669	Y	5	594 -"22"
50	R198	Yes	Yes	6	Y	20556	Y	5	594 -"22"
51	R199	Yes	Yes	6	Y	28220	Y	5	595 -"23"
52	R200	Yes	Yes	6	Y	49061	Y	5	595 -"23"
53	R201	Yes	Yes	6	Y	50064	Y	5	595 -"23"
54	R203	Yes	Yes	6	Y	121560	N	3	595 -"23"
55	R204	Yes	Yes	6	Y	69322	Y	5	595 -"23"
56	R205	Yes	Yes	6	Y	51466	Y	5	595 -"23"
57	R206	Yes	Yes	6	Y	42295	Y	5	595 -"23"
58	R207	Yes	Yes	5	Y	35857	Y	5	
59	R208	Yes	Yes	5	Y	30052	Y	5	
60	R209	Yes	Yes	5	Y	60974	Y	5	
61	R210	Yes	Yes	5	Y	64525	Y	5	
62	R211	Yes	Yes	5	Y	63150	Y	5	
63	R212	Yes	Yes	5	Y	71206	Y	5	
64	R213	Yes	Yes	5	Y	63365	Y	5	
65	R214	Yes	Yes	5	Y	26217	Y	5	
66	R215	Yes	Yes	5	Y	45812	Y	5	
67	R216	Yes	Yes	5	Y	55757	Y	5	
68	R217	Yes	Yes	5	Y	40608	Y	5	
69	R218	Yes	Yes	5	Y	39995	Y	5	
70	R219	Yes	Yes	5	Y	43467	Y	5	
71	R220	Yes	Yes	5	Y	12530	Y	5	
72	R221	Yes	Yes	5	Y	41870	Y	5	
73	R222	Yes	NO	5	Y	101259	N	1	
74	R223	Yes	Yes	5	Y	71331	Y	5	
75	R224	Yes	Yes	5	Y	30770	Y	5	
76	R225	Yes	Yes	5	Y	67391	Y	5	
77	R226	Yes	Yes	5	Y	77955	Y	5	
78	R227	Yes	Yes	5	Y	43862	Y	5	
79	R228	Yes	Yes	5	Y	59528	Y	5	
80	R229	Yes	Yes	5	Y	103362	N	3	
81	R230	Yes	Yes	5	Y	74463	Y	5	
82	R231	Yes	Yes	5	Y	101552	N	3	
83	R232	Yes	Yes	5	Y	57034	Y	5	
84	R233	Yes	Yes	5	Y	41752	Y	5	
85	R234	Yes	Yes	5	Y	84155	Y	5	
86	R235	Yes	Yes	5	Y	54118	Y	5	
87	R236	Yes	Yes	2	Y	19958	Y	5	

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
88	R237	Yes	Yes	2	Y	17098	Y	5	
89	R238	Yes	Yes	2	Y	11054	Y	5	
90	R239	Yes	Yes	2	Y	8725	Y	5	
91	R240	Yes	Yes	2	Y	16596	Y	5	
92	R241	Yes	Yes	2	Y	17322	Y	5	
93	R242	Yes	Yes	2	Y	20066	Y	5	
94	R243	Yes	Yes	2	Y	15141	Y	5	
95	R244	Yes	Yes	2	Y	74304	Y	5	
96	R245	Yes	Yes	2	Y	28993	Y	5	
97	R246	Yes	Yes	2	Y	33274	Y	5	
98	R247	Yes	Yes	2	Y	76079	Y	5	
99	U741	Yes	Yes	2		75182			
100	R-248	Yes	Yes	1	Y	9163	Y	5	
101	R-249	Yes	Yes	1	Y	14918	Y	5	
102	R-250	Yes	Yes	1	Y	15976	Y	5	
103	R-251	Yes	Yes	1	Y	15315	Y	5	
104	R-252	Yes	Yes	1	Y	21855	Y	5	
105	R-253	Yes	Yes	1	Y	6990	Y	5	
106	R-254	Yes	Yes	1	Y	14147	Y	5	
107	R-255	Yes	Yes	1	Y	9527	Y	5	
108	R-256	Yes	Yes	0	Y	1844	Y	5	
109	R-257	Yes	Yes	0	Y	1148	Y	5	
110	R-258	Yes	Yes	0	Y	1215	Y	5	
111	R-259	Yes	Yes	0	Y	2999	Y	5	
112	R-260	Yes	Yes	0	Y	3625	Y	5	
113	R-261	Yes	Yes	0	Y	1577	Y	5	
114	R-262	Yes	Yes	0	Y	1110	Y	5	
115	R-263	Yes	Yes	0	Y	716	Y	5	
116	R-264	Yes	Yes	0	Y	1640	Y	5	
117	R-265	Yes	Yes	0	Y	405	Y	5	
118	R-266	Yes	Yes	0	Y	406	Y	5	

Total Vehicles 118

Total Meeting SGR 117

Percentage meeting SGR 99%

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achievir
3	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achievir
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CI

Scoring Methodology:

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

Example:

Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score
yes	yes	yes	yes	5
yes	yes	no	yes	3
yes	no	yes	yes	1
no	yes	no	yes	1

Public Transportation Management System Owned Equipment Inventory							I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.	
For Spokane Transit Authority							signature	date
12/31/2019								
	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments	
1	9	#308 Boom Aerial Lift Platform	3.50	33	0	\$ 69,082.27		
2	5	20 HP Auto Power Washer	4.50	33	0	61,494.54		
3	9	Double Spindle Brake Drum Lat	2.00	32	0	77,747.06		
4	5	#805 1991 Heavy-Duty Tow Tru	3.60	28	0	291,440.97		
5	16	Van Washer	3.00	25	0	135,310.74	Located at North Boone building 1230 W. Boone Ave.	
6	16	Historical Display	5.00	24	0	109,243.17	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.	
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64		
8	5	#808 1999 Ford F350 1 Ton	2.80	20	0	37,842.86		
9	16	Steam Pit Lift	3.50	15	0	201,654.14		
10	5	#89 2005 Dodge Grand Caravan	3.20	14	0	26,509.78		
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79		
12	5	#94 2005 Dodge Grand Caravan	3.40	14	0	26,421.82		
13	5	#101 2006 Caravan Grand Ddod	3.60	13	0	30,389.51		
14	5	#929 2007 Ford Taurus	4.00	13	0	18,925.55		
15	5	#932 2007 Toyota Prius	3.00	12	0	30,905.21		
16	5	R-119 2007 Chevrolet Express F	3.40	12	0	26,631.25		
17	4	Fiberoptic Connection	4.00	12	0	53,523.97		
18	9	Six Post Hoist	4.00	12	0	56,163.31		
19	2	Odyssey Fareboxes-Qty 22	3.00	12	0	341,733.10		
20	16	Emergency Generator	4.50	11	9	108,549.93		
21	16	Bus Vacuum System	4.00	11	0	150,279.97		
22	5	#814 2008 Chevy Uplander	3.40	11	0	22,971.03		
23	5	#815 2008 Ford F350 Truck	3.40	11	0	39,367.07		
24	5	#816 Ford F350 Truck With	3.40	11	0	41,002.02		
25	5	#817 2008 Chevy Uplander	4.00	11	0	22,891.83		
26	9	F-Six Machine	4.00	11	0	67,575.84		
27	9	Tunnel Floor Scrubber	3.50	11	0	58,621.73		
28	5	#813 2009 F450 Ford Truck	3.80	10	0	78,382.27		
29	5	#818 2009 Ford F450	3.60	10	0	78,461.34		
30	4	POS Inventory Control System-S	4.00	9	0	87,869.27		
31	5	R-174/74 2010 Chevrolet Van	3.80	9	0	30,739.83		
32	5	#940 2010 Ford Pickup	4.00	9	0	27,380.97		
33	5	#819 2011 Ford F350 Pickup	3.60	9	0	50,928.93		
34	5	#820 2010 Ford F350 Pickup	3.60	9	0	50,975.46		
35	3	Security Camera System-2010	4.00	9	0	896,935.72		
36	4	Printing & Encoding Machine-Qt	3.00	8	0	114,615.49		
37	2	Cash Boxes -Paratransit-Qty 98	3.00	8	0	117,996.25		
38	2	Vaulting System -FSC	3.00	8	0	161,875.07		
39	2	Vaulting System -Boone	3.00	8	0	213,777.19		
40	2	Coin Sorter/Counter/Computer/C	3.50	8	0	59,932.72		
41	2	Farebox- 36" Odyssey-Qty 146	3.00	8	0	2,663,349.45		
42	5	#822 2011 Ford F450	3.60	8	0	63,062.06		
43	5	#821 2011 Ford F450	3.80	8	0	63,578.82		
44	4	Trapeze Software	4.50	8	0	869,840.21	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops	
45	4	Trapeze Software		7	0	37,371.48	Upgrade/addition to original Trapeze software-Com	
46	3	Security Camera System-2012	4.00	7	0	306,293.81		
47	4	Network - Storage 2012	2.00	7	0	102,911.49		
48	4	Trapeze Timekeeping System	4.50	7	0	254,506.70		
49	5	#824 2012 Tow Truck-Freightlin	5.00	7	5	151,200.87		
50	5	#823 2012 Ford F350 Truck	5.00	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck	
51	3	Smartbus Camera Systems	2.25	6	0	2,330,157.98		
52	5	#945 2013 Ford Escape SE	4.20	6	0	28,351.72		
53	5	#946 2013 Ford Escape SE	3.40	6	0	28,351.72		
54	4	Phone System-Upgrade Avaya	4.00	6	0	127,593.67		
55	16	Emergency Generator-Qty 2	4.00	6	14	345,355.81	Located at South Boone building 1230 W. Boone Ave.	
56	4	Software - Vanpool	4.00	6	0	69,724.10		
57	9	#318 Floor Scrubber	3.00	5	3	62,928.59		
58	5	#947 2014 Ford Escape SE	4.80	5	1	27,388.05		
59	5	#948 2014 Ford Escape SE	4.80	5	1	27,388.05		
60	5	#949 2015 Ford Fusion	4.80	4	2	20,181.82		
61	4	Trapeze-Info IVR Update		5	0	47,561.55	Upgrade/addition to original Trapeze software-IVR	
62	4	Dell Servers - Qty 2	2.00	4	0	105,945.26		
63	8	Radio Communications Replaces	4.75	3	12	5,543,632.12		
64	4	Smart Bus CAD/AVL Software 8	4.25	3	2	5,397,485.43		
65	5	#825 2016 Ford F-350 1 Ton Pld	5.00	3	4	44,561.73		
66	5	#826 2016 Ford F450 1 Ton	4.80	3	4	52,855.18		
67	5	#950 2016 Ford Focus	5.00	3	3	17,861.23		
68	5	#827 2016 Chevrolet Colorado T	5.00	3	4	28,317.85		
69	10	Real Time Signs and Software	4.50	3	2	175,079.64	Located at Mirabeau and Five Mile Park and Ride Lots	
70	5	#828 2017 Ford Service Truck	5.00	2	5	44,437.15		
71	5	#951 2017 Ford Police Intercept	4.40	2	5	31,340.47		
72	5	#952 2018 Ford F150	4.60	1	6	37,998.12		
73	10	Real Time Signs and Software	4.50	2	3	158,899.84	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot	
74	4	Trapeze Software- Ridepro, Pas	4.00	2	1	110,046.26		
75	4	Tyler Munis ERP Software	5.00	2	1	1,414,752.46		
76	9	#325 Bobcat Toolcat Utility work	5.00	2	6	78,916.55		
77	5	#829 2018 FORD F350	5.00	1	6	33,549.00		
78	5	#830 2018 Ford F350	5.00	1	6	33,549.00		
79	5	#831 2018 Ford F350	5.00	1	6	33,549.00		
80	5	#832 2018 FORD F350	5.00	1	6	33,549.00		
81	5	#954 2018 Ford F150 4X4	5.00	1	6	37,184.71		
82	5	#956 2018 Ford F150 4X4	5.00	1	6	37,184.71		
83	5	#955 2018 Ford F150 4X4	5.00	1	6	37,184.71		
84	5	#953 2018 Ford F150 4X4	5.00	1	6	37,184.71		
85	10	Real Time Signs and Software-2	4.00	1	4	97,137.08	Located at West Plains Transit Center	
86	4	Network Storage-Pure Storage F	4.00	1	2	132,388.44		
87	16	Emergency Generator	5.00	1	19	104,486.05	Located at 1212 Sharp Ave	
88	4	Cisco Blade Chassis	5.00	1	2	85,471.52		
89	5	#834 2019 Ford F550 FLAT BED	5.00	0	7	75,675.75		
90	5	#833 2019 Ford F550 Dump Tru	5.00	0	7	62,772.65		
91	5	#957 2019 Ford Escape SE AW	5.00	0	7	25,930.63		
92	5	#959 2019 Ford Escape SE AW	5.00	0	6	25,905.43		
93	5	#958 2019 Ford Escape AWD	5.00	0	6	25,571.56		
94	5	#960 2019 Ford Escape SE AW	5.00	0	6	25,571.56		
95	4	Software Vanpool MCD Navigati	5.00	0	3	324,414.40		
96	4	Trapeze-INFO-Web G3 Responsi	5.00	0	3	23,904.67	Upgrade/addition to original Trapeze software-Web G3 Responsive Migration	
97	16	Emergency Generator	5.00	0	8	318,554.58	Located in Boone NW Garage, 1224 Cedar St.	
98	4	EMC Unity 300 video storage se	5.00	0	3	93,473.12		
99	2	Vaulting System- Boone NW Ga	5.00	0	6	106,022.24		
Total Replacement Cost						\$ 27,056,139.79		

Public Transportation Management System Owned Equipment Inventory For Spokane Transit Authority 12/31/2019							I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.
							Signature and Title _____ Date _____
	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	3.00	33	0	\$ 69,082.27	Located at North Boone building 1230 W. Boone Ave. Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
2	9	20 HP Auto Power Washer	4.50	33	0	61,494.54	
3	9	Double Spindle Brake Drum Lathe	2.00	32	0	77,747.06	
4	5	#805 1991 Heavy-Duty Tow Truck	3.60	28	0	291,440.97	
5	16	Van Washer	3.00	25	0	135,310.74	
6	16	Historical Display	5.00	24	0	109,243.17	
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops Upgrade/addition to original Trapeze software-Com Includes Tommy Gate and Air Compressor on truck Located at South Boone building 1230 W. Boone Ave. Located at Mirabeau and Five Mile Park and Ride Lots Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot Located at 1212 Sharp Ave Located at West Plains Transit Center Located at 1212 Sharp Ave
8	5	#808 1999 Ford F350 1 Ton	2.80	20	0	37,842.86	
9	16	Steam Pit Lift	3.50	15	0	201,654.14	
10	5	#89 2005 Dodge Grand Caravan	3.20	14	0	26,509.78	
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79	
12	5	#94 2005 Dodge Grand Caravan	3.20	14	0	26,421.82	
13	5	#101 2006 Caravan Grand Dodge	3.40	13	0	30,369.61	
14	5	#929 2007 Ford Taurus	3.80	13	0	18,925.55	
15	5	#932 2007 Toyota Prius	3.00	12	0	30,905.21	
16	5	R-119 2007 Chevrolet Express Passenger	3.20	12	0	26,631.25	
17	4	Fiberoptic Connection	4.00	12	0	53,523.97	
18	9	Six Post Hoist	4.00	12	0	56,163.31	
19	2	Odyssey Fareboxes-Qty 22	3.75	12	0	341,733.10	
20	16	Emergency Generator	4.50	11	9	108,549.93	
21	16	Bus Vacuum System	4.00	11	0	150,279.97	
22	5	#814 2006 Chevy Uplander	3.20	11	0	22,971.03	
23	5	#815 2006 Ford F350 Truck	3.40	11	0	39,367.07	
24	5	#816 Ford F350 Truck With	3.00	11	0	41,002.02	
25	5	#817 2008 Chevy Uplander	3.80	11	0	22,861.83	
26	9	FSX Machine	4.00	11	0	67,575.84	
27	9	Tennet Floor Scrubber	3.00	11	0	58,621.73	
28	5	#813 2009 F450 Ford Truck	3.40	10	0	78,382.27	
29	5	#818 2009 Ford F450	3.40	10	0	78,461.34	
30	4	POS Inventory Control System-Software	2.00	9	0	87,869.27	
31	5	R-174/74 2010 Chevrolet Van	3.60	9	0	30,739.83	
32	5	#940 2010 Ford Pickup	4.00	9	0	27,380.97	
33	5	#819 2011 Ford F350 Pickup	3.40	9	0	50,928.93	
34	3	#820 2010 Ford F350 Pickup	3.20	9	0	50,975.46	
35	3	Security Camera System-2010	3.00	9	0	896,935.72	
36	2	Printing & Encoding Machine-Qty 5	1.00	8	0	114,615.49	
37	2	Cash Boxes -Paratransit-Qty 98	3.75	8	0	117,996.25	
38	2	Vaulting System -FSC	3.00	8	0	161,875.07	
39	2	Vaulting System -Boone	3.00	8	0	213,777.19	
40	2	Coin Sorter/Counter/Computer/Conveyor	3.50	8	0	59,932.72	
41	2	Farebox- 36" Odyssey-Qty 146	3.75	8	0	2,663,349.45	
42	5	#822 2011 Ford F450	3.40	8	0	63,062.06	
43	5	#821 2011 Ford F450	3.40	8	0	63,578.82	
44	4	Trapeze Software	4.00	8	0	869,840.21	
45	4	Trapeze Software	3.50	7	0	37,371.48	
46	3	Security Camera System-2012	3.00	7	0	306,293.81	
47	4	Network - Storage 2012	4.00	7	0	102,911.49	
48	4	Trapeze Timekeeping System	3.50	7	0	254,506.70	
49	5	#824 2012 Tow Truck -Freightliner	5.00	7	5	151,200.87	
50	3	#823 2012 Ford F350 Truck	4.80	7	0	74,463.32	
51	3	Smartbus Camera Systems	2.00	6	0	2,330,157.98	
52	5	#945 2013 Ford Escape SE	3.80	6	0	28,351.72	
53	5	#946 2013 Ford Escape SE	3.20	6	0	28,351.72	
54	4	Phone System-Upgrade Avaya	2.00	6	0	127,593.67	
55	16	Emergency Generator-Qty 2	4.00	6	14	345,355.81	
56	4	Software - Vanpool	3.00	6	0	69,724.10	
57	9	#318 Floor Scrubber	3.00	5	3	62,928.59	
58	5	#947 2014 Ford Escape SE	4.60	5	1	27,388.05	
59	5	#948 2014 Ford Escape SE	4.60	5	1	27,388.05	
60	5	#949 2015 Ford Fusion	4.60	4	2	20,181.82	
61	4	Trapeze-Info IVR Update	4.00	5	0	47,561.55	
62	4	Dell Servers - Qty 2	2.00	4	0	105,945.26	
63	8	Radio Communications Replacement	4.00	3	12	5,543,832.12	
64	4	Smart Bus CAD/AVL Software & Hardware	4.00	3	2	5,397,485.43	
65	5	#825 2016 Ford F-350 1 Ton Pickup	4.80	3	4	44,561.73	
66	5	#826 2016 Ford F450 1 Ton	4.60	3	4	52,855.18	
67	5	#950 2016 Ford Focus	4.60	3	3	17,861.23	
68	5	#827 2016 Chevrolet Colorado Truck	4.80	3	4	28,317.85	
69	10	Real Time Signs and Software	3.00	3	2	175,079.64	
70	5	#828 2017 Ford Service Truck	4.40	2	5	44,437.15	
71	5	#951 2017 Ford Police Interceptor	4.00	2	5	31,340.47	
72	5	#952 2018 Ford F150	4.00	1	6	37,998.12	
73	10	Real Time Signs and Software	2.50	2	3	158,899.84	
74	4	Trapeze Software- Ridepro, Pass SUS	3.00	2	1	110,046.26	
75	4	Tyler Munis ERP Software	4.00	2	1	1,414,752.46	
76	9	#325 Bobcat Toolcat Utility work machine	5.00	2	6	78,916.55	
77	5	#829 2018 FORD F350	4.60	1	6	33,549.00	
78	5	#830 2018 Ford F350	4.60	1	6	33,549.00	
79	5	#831 2018 Ford F350	4.60	1	6	33,549.00	
80	5	#832 2018 FORD F350	4.60	1	6	33,549.00	
81	5	#954 2018 Ford F150 4X4	4.80	1	6	37,184.71	
82	5	#956 2018 Ford F150 4X4	4.80	1	6	37,184.71	
83	5	#955 2018 Ford F150 4X4	4.60	1	6	37,184.71	
84	5	#953 2018 Ford F150 4X4	4.60	1	6	37,184.71	
85	10	Real Time Signs and Software-2018	3.00	1	4	97,137.08	
86	4	Network Storage-Pure Storage Flash-2018	5.00	1	2	132,388.44	
87	16	Emergency Generator	5.00	1	19	104,486.05	
88	4	Casco Blade Chassis	4.00	1	2	85,471.52	
89	5	#834 2019 Ford F550 FLAT BED	5.00	0	7	75,675.75	
90	5	#833 2019 Ford F550 Dump Truck	5.00	0	7	62,772.65	
91	5	#957 2019 Ford Escape SE AWD	5.00	0	7	25,930.63	
92	5	#959 2019 Ford Escape SE AWD	5.00	0	6	25,905.43	
93	5	#958 2019 Ford Escape AWD	5.00	0	6	25,571.56	
94	5	#960 2019 Ford Escape SE AWD	5.00	0	6	25,571.56	
95	4	Software Vanpool MCD Navigation System	5.00	0	3	324,414.40	
96	4	Trapeze-INFO-Web G3 Responsive Migr	3.50	0	3	23,904.67	
97	16	Emergency Generator	5.00	0	8	318,554.58	
98	4	EMC Unity 300 video storage server	5.00	0	3	93,473.12	
99	2	Vaulting System- Boone NW Garage	5.00	0	6	106,022.24	
Total Replacement Cost						\$ 27,056,139.79	

Public Transportation Management System Owned Equipment Inventory For Spokane Transit Authority 12/31/2019							I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the grant agreement.	
							Signature and Title	Date
	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments	
1	9	#308 Boom Aerial Lift Platform	3.50	33	0	\$ 69,082.27		
2	9	20 HP Auto Power Washer	4.50	33	0	61,494.54		
3	9	Double Spindle Brake Drum Lathe	2.00	32	0	77,747.06		
4	5	#805 1991 Heavy-Duty Tow Truck	3.60	28	0	291,440.97		
5	16	Van Washer	3.00	25	0	135,310.74	Located at North Boone building 1230 W. Boone Ave.	
6	16	Historical Display	5.00	24	0	109,243.17	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWPP, historical photographs.	
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64		
8	5	#808 1999 Ford F350 1 Ton	2.80	20	0	37,842.86		
9	16	Steam Pitt Lift	3.50	15	0	201,854.14		
10	5	#89 2005 Dodge Grand Caravan	3.20	14	0	26,509.78		
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79		
12	5	#94 2005 Dodge Grand Caravan	3.20	14	0	26,421.82		
13	5	#101 2006 Caravan Grand Dodge	3.40	13	0	30,389.61		
14	5	#929 2007 Ford Taurus	3.80	13	0	18,925.55		
15	5	#932 2007 Toyota Prius	3.00	12	0	30,905.21		
16	5	R-119 2007 Chevrolet Express Passenger V	3.20	12	0	26,631.25		
17	4	Fiberoptic Connection	4.00	12	0	53,523.97		
18	9	Six Post Hoist	4.00	12	0	56,163.31		
19	2	Odyssey Fareboxes-Qty 22	3.00	12	0	341,733.10		
20	16	Emergency Generator	4.50	11	9	108,549.93		
21	16	Bus Vacuum System	4.00	11	0	150,279.97		
22	5	#814 2008 Chevy Uplander	3.20	11	0	22,971.03		
23	5	#815 2008 Ford F350 Truck	3.40	11	0	39,367.07		
24	5	#816 Ford F350 Truck With	3.00	11	0	41,002.02		
25	5	#817 2008 Chevy Uplander	3.80	11	0	22,891.83		
26	9	FSX Machine	4.00	11	0	67,575.84		
27	9	Tennet Floor Scrubber	3.50	11	0	58,621.73		
28	5	#813 2009 F450 Ford Truck	3.40	10	0	78,382.27		
29	5	#818 2009 Ford F450	3.40	10	0	78,461.34		
30	4	POS Inventory Control System-Software	4.00	9	0	87,869.27		
31	5	R-174/74 2010 Chevrolet Van	3.00	9	0	30,739.83		
32	5	#940 2010 Ford Pickup	4.00	9	0	27,380.97		
33	5	#819 2011 Ford F350 Pickup	3.40	9	0	50,928.93		
34	3	#820 2010 Ford F350 Pickup	3.20	9	0	50,975.46		
35	4	Security Camera System-2010	4.00	9	0	896,935.72		
36	2	Printing & Encoding Machine-Qty 5	3.00	8	0	114,615.49		
37	2	Cash Boxes - Paratransit-Qty 98	3.00	8	0	117,996.25		
38	2	Vaulting System -FSC	3.00	8	0	161,875.07		
39	2	Vaulting System -Boone	3.00	8	0	213,777.19		
40	2	Coin Sorter/Counter/Computer/Conveyor Belt	3.50	8	0	59,932.72		
41	2	Farebox- 36" Odyssey-Qty 146	3.00	8	0	2,663,349.45		
42	5	#822 2011 Ford F450	3.40	8	0	63,062.06		
43	5	#821 2011 Ford F450	3.40	8	0	63,578.82		
44	4	Trapeze Software	4.50	8	0	869,840.21	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Web, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops	
45	4	Trapeze Software		7	0	37,371.48	Upgrade/addition to original Trapeze software-Com	
46	3	Security Camera System-2012	4.00	7	0	306,293.81		
47	4	Network - Storage 2012	2.00	7	0	102,911.49		
48	4	Trapeze Timekeeping System	4.50	7	0	254,506.70		
49	5	#824 2012 Tow Truck-Freightliner	3.00	7	5	151,200.87		
50	3	#823 2012 Ford F350 Truck	4.80	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck	
51	5	Smartbus Camera Systems	2.25	6	0	2,330,157.98		
52	5	#945 2013 Ford Escape SE	3.80	6	0	28,351.72		
53	5	#946 2013 Ford Escape SE	3.20	6	0	28,351.72		
54	16	Phone System-Upgrade Aways	4.00	6	0	127,593.67		
55	4	Emergency Generator-Qty 2	4.00	6	14	345,355.81	Located at South Boone building 1230 W. Boone Ave.	
56	9	Software - Vanpool	4.00	6	0	69,724.10		
57	5	#318 Floor Scrubber	3.00	5	3	62,928.59		
58	5	#947 2014 Ford Escape SE	4.60	5	1	27,388.05		
59	5	#948 2014 Ford Escape SE	4.60	5	1	27,388.05		
60	4	#949 2015 Ford Fusion	4.60	4	2	20,181.82		
61	4	Trapeze-Info IVR Update		5	0	47,561.55	Upgrade/addition to original Trapeze software-IVR	
62	4	Dell Servers - Qty 2	2.00	4	0	105,945.26		
63	8	Radio Communications Replacement	4.75	3	12	5,543,632.12		
64	4	Smart Bus CAD/AVL Software & Hardware	4.25	3	2	5,397,485.43		
65	5	#825 2016 Ford F-350 1 Ton Pickup	4.80	3	4	44,561.73		
66	5	#826 2016 Ford F450 1 Ton	4.60	3	4	52,855.18		
67	5	#950 2016 Ford Focus	4.60	3	3	17,861.23		
68	5	#627 2016 Chevrolet Colorado Truck	4.80	3	4	28,317.85		
69	10	Real Time Signs and Software	4.50	3	2	175,079.64	Located at Mirabeau and Five Mile Park and Ride Lots	
70	5	#828 2017 Ford Service Truck	4.40	2	5	44,437.15		
71	5	#951 2017 Ford Police Interceptor	4.00	2	5	31,340.47		
72	5	#952 2018 Ford F150	4.00	1	6	37,998.12		
73	10	Real Time Signs and Software	4.50	2	3	158,899.84	Located at South Hill Park and Ride Lot, Valley Transit Center, and Jefferson Lot	
74	4	Trapeze Software- Ridepro, Pass SUS	4.00	2	1	110,046.26		
75	4	Tyler Munis ERP Software	5.00	2	1	1,414,752.46		
76	9	#325 Bobcat Toolcat Utility work machine	5.00	2	6	78,916.55		
77	5	#829 2018 FORD F350	4.60	1	6	33,549.00		
78	5	#830 2018 Ford F350	4.60	1	6	33,549.00		
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80	5	#832 2018 FORD F350	4.60	1	6	33,549.00		
81	5	#954 2018 Ford F150 4X4	4.80	1	6	37,184.71		
82	5	#956 2018 Ford F150 4X4	4.80	1	6	37,184.71		
83	5	#955 2018 Ford F150 4X4	4.60	1	6	37,184.71		
84	5	#953 2018 Ford F150 4X4	4.60	1	6	37,184.71		
85	10	Real Time Signs and Software-2018	4.00	1	4	97,137.08	Located at West Plains Transit Center	
86	4	Network Storage-Pure Storage Flash-2018	4.00	1	2	132,388.44		
87	16	Emergency Generator	5.00	1	19	104,486.05	Located at 1212 Sharp Ave	
88	4	Cisco Blade Chassis	5.00	1	2	85,471.52		
89	5	#834 2019 Ford F550 FLAT BED	5.00	0	7	75,675.75		
90	5	#833 2019 Ford F550 Dump Truck	5.00	0	7	62,772.65		
91	5	#957 2019 Ford Escape SE AWD	5.00	0	7	25,930.63		
92	5	#959 2019 Ford Escape SE AWD	5.00	0	6	25,905.43		
93	5	#958 2019 Ford Escape AWD	5.00	0	6	25,571.56		
94	5	#960 2019 Ford Escape SE AWD	5.00	0	6	25,571.56		
95	4	Software Vanpool MCD Navigation System	5.00	0	3	324,414.40		
96	4	Trapeze-INFO-Web G3 Responsive Migrati	5.00	0	3	23,904.67	Upgrade/addition to original Trapeze software-Web G3 Responsive Migration	
97	16	Emergency Generator	5.00	0	8	318,554.58	Located in Boone NW Garage, 1224 Cedar St.	
98	4	EMC Unity 300 video storage server	5.00	0	3	93,473.12		
99	2	Vaulting System- Boone NW Garage	5.00	0	6	106,022.24		
Total Replacement Cost						\$ 27,056,139.79		

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							Signature and Title	Date
	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments	
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2	9	20 HP Auto Power Washer	4.50	33	0	61,494.54		
3	9	Double Spindle Brake Drum Lathe	2.00	32	0	77,747.06		
4	5	#805 1991 Heavy-Duty Tow Truck	3.60	28	0	291,440.97		
5	16	Van Washer	3.00	25	0	135,310.74	Located at North Boone building 1230 W. Boone Ave.	
6	16	Historical Display	5.00	24	0	109,243.17	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.	
7	4	Software-Licensing Trapeze	3.00	22	0	199,663.64		
8	5	#908 1999 Ford F350 1 Ton	2.80	20	0	37,942.86		
9	16	Steam Pit Lift	3.50	15	0	201,654.14		
10	5	#89 2005 Dodge Grand Caravan	3.20	14	0	26,509.78		
11	5	#91 2005 Dodge Grand Caravan	3.80	14	0	26,421.79		
12	5	#94 2005 Dodge Grand Caravan	3.20	14	0	26,421.82		
13	5	#101 2006 Caravan Grand Dodge	3.40	13	0	30,389.61		
14	5	#929 2007 Ford Taurus	3.80	13	0	18,925.55		
15	5	#932 2007 Toyota Prius	3.00	12	0	30,905.21		
16	5	R-119 2007 Chevrolet Express Passenger Van	3.20	12	0	26,631.25		
17	4	Fiberoptic Connection	4.00	12	0	53,523.97		
18	9	Six Post Hoist	4.00	12	0	56,163.31		
19	2	Odyssey Fareboxes-Qty 22	3.75	12	0	341,733.10		
20	16	Emergency Generator	4.50	11	9	108,549.93		
21	16	Bus Vacuum System	4.00	11	0	150,279.97		
22	5	#814 2008 Chevy Uplander	3.20	11	0	22,971.03		
23	5	#815 2008 Ford F350 Truck	3.40	11	0	39,367.07		
24	5	#816 Ford F350 Truck With	3.00	11	0	41,002.02		
25	5	#817 2008 Chevy Uplander	3.80	11	0	22,891.83		
26	9	FSX Machine	4.00	11	0	67,575.84		
27	9	Tennet Floor Scrubber	3.00	11	0	58,621.73		
28	5	#813 2009 F450 Ford Truck	3.40	10	0	78,382.27		
29	5	#818 2009 Ford F450	3.40	10	0	78,461.34		
30	4	POS Inventory Control System-Software	2.00	9	0	87,869.27		
31	5	R-174/74 2010 Chevrolet Van	3.60	9	0	30,739.83		
32	5	#940 2010 Ford Pickup	4.00	9	0	27,380.97		
33	5	#919 2011 Ford F350 Pickup	3.40	9	0	50,928.83		
34	3	#820 2010 Ford F350 Pickup	3.20	9	0	50,975.46		
35	4	Security Camera System-2010	3.00	9	0	896,935.72		
36	2	Printing & Encoding Machine-Qty 5	1.00	8	0	114,615.49		
37	2	Cash Boxes -Paratransit-Qty 98	3.75	8	0	117,996.25		
38	2	Vaulting System -FSC	3.00	8	0	161,875.07		
39	2	Vaulting System -Boone	3.00	8	0	213,777.19		
40	2	Coin Sorter/Counter/Computer/Conveyor Belt	3.50	8	0	59,932.72		
41	2	Farebox- 36" Odyssey-Qty 146	3.75	8	0	2,663,349.45		
42	5	#822 2011 Ford F450	3.40	8	0	63,062.06		
43	5	#821 2011 Ford F450	3.40	8	0	63,578.82		
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46	3	Security Camera System-2012	3.00	7	0	306,293.81		
47	4	Network - Storage 2012	4.00	7	0	102,911.49		
48	4	Trapeze Timekeeping System	3.50	7	0	254,506.70		
49	5	#824 2012 Tow Truck -Freightliner	5.00	7	5	151,200.87		
50	5	#823 2012 Ford F350 Truck	4.80	7	0	74,463.32	Includes Tommy Gate and Air Compressor on truck	
51	3	Smartbus Camera Systems	2.00	6	0	2,330,157.98		
52	5	#945 2013 Ford Escape SE	3.80	6	0	28,351.72		
53	5	#946 2013 Ford Escape SE	3.20	6	0	28,351.72		
54	16	Phone System-Upgrade Avaya	2.00	6	0	127,593.67		
55	4	Emergency Generator-Qty 2	4.00	6	14	345,355.81	Located at South Boone building 1230 W. Boone Ave.	
56	4	Software - Vanpool	3.00	6	0	69,724.10		
57	9	#318 Floor Scrubber	3.00	5	3	62,928.59		
58	5	#947 2014 Ford Escape SE	4.60	5	1	27,388.05		
59	5	#948 2014 Ford Escape SE	4.60	5	1	27,388.05		
60	5	#949 2015 Ford Fusion	4.60	4	2	20,181.82		
61	4	Trapeze-Info IVR Update	4.00	5	0	47,561.55	Upgrade/addition to original Trapeze software-IVR	
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89	5	#833 2019 Ford F550 Dump Truck	5.00	0	7	62,772.65		
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