

Transit Asset Management Plan

2026

Prepared for:



Karl Otterstrom, CEO

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Date: 7/28/2026

Submitted by: Brian Conley, Maintenance Analyst

Subject: TRANSIT ASSET MANAGEMENT PLAN

Background: The Transit Asset Management Plan (TAMP) has been developed and is read for departmental and divisional review.

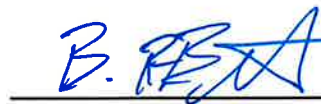
Request: Please review and approve the attached Transit Asset Management Plan. Once approved, please forward to the next individual on the list below. When fully approved by all parties, please forward to Brian Conley for further processing. Thank you for your time and consideration.

Signatures:


Josh Stoddard
Director of Maintenance

2/6/26

Date


Brandon Rapez-Betty
Chief Operations Officer

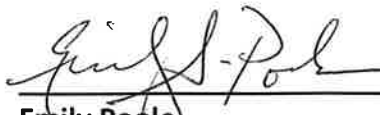
6/15/26

Date


Robert Hamud
Chief Financial Officer

7/24/26

Date


Emily Poole
Chief Planning & Development Officer

25 June 26

Date


Karl Otterstrom
Chief Executive Officer

7/28/26

Date

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CHAPTER ONE: STA ASSET MANAGEMENT PLAN – POLICY

ASSET MANAGEMENT AND STATE OF GOOD REPAIR – POLICY

Spokane Transit imbeds its asset management and state of good repair policy in the Board-approved comprehensive plan, [Connect Spokane: A Comprehensive Plan for Public Transportation](#). Asset management and state of good repair are also reflected in Spokane Transit’s published Organizational Priorities and supporting Performance Measures.

CONNECT SPOKANE: A COMPREHENSIVE PLAN FOR PUBLIC TRANSPORTATION

Connect Spokane is the foundation policy document for all facets of Spokane Transit operations. It contains fundamental principles, policies, and strategies that are essential to how the organization is managed. It also complies with the Washington State requirement under RCW 36.57A.050 for each public transportation entity to develop a comprehensive plan. The Board reviews and updates the document at a minimum of every three years.

It is appropriate that the Asset Management and State of Good Repair Policy is an integrated part of this important document. The entire document is available on STA’s website at the following link: <https://www.spokanetransit.com/projects-plans/comprehensive-plan>.

Excerpts from Connect Spokane that specifically address the policies pertinent to asset management and state of good repair are reiterated below:

SYSTEM INFRASTRUCTURE

Transit agencies, including STA, use investments in built infrastructure to provide safe, reliable public transportation. As a part of its budget process, STA annually identifies needs for improvement to the system infrastructure. To ensure that these funds are spent responsibly and methodically, this element defines how decisions about system infrastructure are made and how projects become prioritized. Without following the policies contained within this element, investments in system infrastructure could become piecemeal, resulting in losses of both time and financial resources.

SYSTEM INFRASTRUCTURE GOAL

Invest responsibly in infrastructure that supports STA’s Mission Statement and stated Comprehensive Plan goals and policies.

SYSTEM INFRASTRUCTURE PRINCIPLES

These principles are designed to help guide investment priorities and are not intended to note specific projects or investments, but rather to help decision makers understand the context of system infrastructure prioritization within the whole of STA.

SUPPORT

Successful infrastructure investments align with the mission, long-term goals, and long-range plan of a resilient, self-sustaining transit agency.

To ensure that infrastructure investments are sustainable, cost-effective, useful, equitable, and efficient, capital projects must support long-term agency objectives. Infrastructure built with the support of the transit agency’s coordinated long-range vision is more likely to succeed than infrastructure built independent from system-wide goals.

SU-1.3 Purchasing

Establish a sustainable purchasing policy.

The agency should have a holistic decision-making process for purchasing equipment and services.

- Conduct cost/benefit analysis that considers lifespan costs and replacement strategy. Lower initial capital outlays may not be the best value when operations, maintenance, and replacement cycles are also factored as costs of ownership.
- Establish procurement decision process that considers costs involved at each stage of the entire lifecycle of goods purchased, e.g., resource extraction, material processing, product design and manufacturing, transportation and distribution, purchase and use, and end of life disposal or recycling.
- Evaluate the impact of staff resources required to support equipment or new capabilities.

SPOKANE TRANSIT ORGANIZATIONAL PRIORITIES AND PERFORMANCE MEASURES

Spokane Transit formally established five Organizational Priorities.

- Ensure Safety
- Earn and Retain the Community's Trust
- Provide Outstanding Customer Service
- Enable Organizational Success
- Exemplify Financial Stewardship

Each of these Priorities is supported by a set of Performance Measures. The Board of Directors reviews, approves, and holds the agency responsible for reporting the status of each Performance Measure annually.

Three Performance Measures in support of the priority to Exemplify Financial Stewardship are directly relevant to STA's TAM Plan.

Financial Capacity / Financial Management

Measurement – Adherence to approved Operating Budget

Goal – Operate at, or below, budgeted expenditures

Measured – Monthly

Service Level Stability

Measurement – Number of years current service level can be sustained

Goal – Minimum 6 years

Measured -- Annually

Ability to Sustain Essential Capital Investments

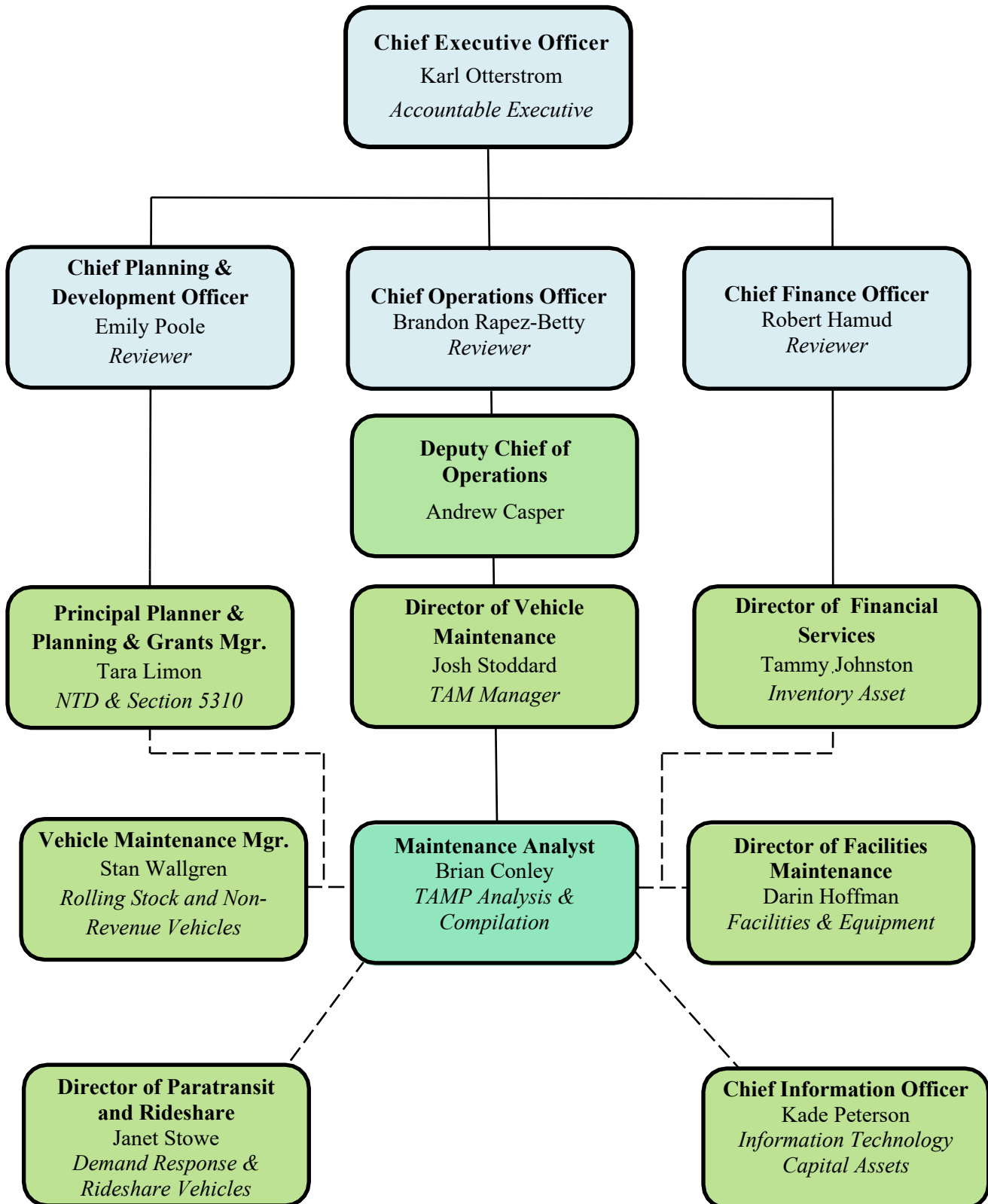
Measurement – Fully funded Capital Improvement Plan

Goal– 6 years

Measured – Annually

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TAM PERSONNEL ROLES AND RESPONSIBILITIES



Explanation of Personnel Roles

CEO (Chief Executive Officer): As the Accountable Executive of Spokane Transit's TAM Plan, the Chief Executive Officer approves asset condition benchmarks to the minimum or beyond FTA requirements for reporting to the State of Washington, FTA and the local MPO. The CEO has final approval before submission to the MPO (SRTC), State of Washington and FTA.

COO (Chief Operations Officer): The Chief Operations Officer directs all scoring personnel to facilitate in the development of the TAM Plan and relay the asset conditions as they relate to replacement or overall health of the capital assets to the rest of the Executive Team.

CPDO (Chief Planning & Development Officer): The Chief Planning & Development Officer coordinates with all planning staff to ensure that all NTD reporting and 5310 requirements are met. This role also uses key asset information found within the TAM Plan to aid in forecasting future plans and procurements.

CFO (Chief Financial Officer): The CFO oversees and coordinates with the DFS and other financial staff to ensure the asset inventories are verified through each department and categorized accordingly.

DOM (Director of Maintenance): The Director Of Maintenance works with the Maintenance Analyst, the Vehicle Maintenance Manager, Director of Facility Maintenance, and other maintenance administrative staff as a team to pull all the asset information together for reporting.

PPPGM (Principal Planner & Planning & Grants Manager): The PPDM works with their staff and various other reporting departments to ensure that NTD reporting and FTA 5310 criteria are being met.

DFS (Director of Financial Services): The DFS and staff certify and categorize all capital assets in an official inventory. This inventory is sent to the State of Washington yearly and is included in the TAM Plan as the building block for scoring the assets.

DFM (Director of Facility Maintenance): Utilizing FTA guidelines, the DFS and staff are key in assisting the Maintenance Analyst in identifying and scoring all facilities and facility related capital equipment within Spokane Transit Authority. This includes sub assets that are essential to a building's overall function but can be replaced separately from the facility.

DPRM (Director of Paratransit & Rideshare Manager): The DPRM assists the MA in identifying and scoring all Demand Response and Rideshare vehicles. The final assessments made in the TAM Plan help guide replacement and procurement decisions directly related to services being provided to the public.

CIO (Chief Information Officer): The CIO utilizes FTA's TERM scale to score all Information Services capital assets to forecast the replacement of these assets utilizing our Capital Improvement Program (CIP).

VMM (Vehicle Maintenance Manager): The VMM and other maintenance staff are key in assisting the Maintenance Analyst in identifying and scoring all assets within the F/R Fleet and Maintenance Shops. Aside from Fixed Route vehicles and equipment, this role is also responsible for assisting with all non-revenue vehicles.

MA (Maintenance Analyst): The MA is responsible for collecting asset information from all parties involved to conduct analysis through established methods within FTA requirements to score and report the assets to the COO and CEO for financial and long-term decision making; as well as to the State of Washington, FTA and the local MPO.

SPOKANE TRANSIT TAM PLAN TIMELINE

<i>Timeline</i>	<i>Activity</i>	<i>Assigned Personnel</i>
2025 Q2	Begin facilities asset assessments and scoring	Director of Facility Maintenance, Maintenance Analyst
2025 Q4	Begin State of Good Repair (SGR) analysis for rolling stock and assessments of capital equipment	Director of Maintenance, Director of Paratransit & Rideshare Services, Chief Information Officer, Maintenance Analyst
January 2026	Provide asset inventory lists from the Finance Department to the State	Director of Financial Services
January 2026	Compile draft TAM Plan; initiate internal review	Maintenance Analyst, reviewers, contributors
2 nd Week of February 2026	CEO review and approval of the TAM Plan	Chief Executive Officer
February 15, 2026	Submit TAM Plan information to WSDOT	Maintenance Analyst, Principal Planner/Department Manager
2026 Q1	Submit requests for capital projects for asset replacement and upgrades consistent with the TAM Plan	Director of Facility Maintenance, Director of Maintenance
July 2026	Include TAM Plan as an appendix to the Transit Development Plan as approved by the STA Board of Directors	Principal Planner/Department Manager, Chief Planning & Development Officer
August 2026	Transmit updated TAM Plan to MPO	Principal Planner/Department Manager

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CHAPTER TWO: STA ASSET MANAGEMENT PLAN – TARGETS

ASSET MANAGEMENT AND STATE OF GOOD REPAIR – TARGETS

In January 2017, Spokane Transit’s CEO established Initial Asset Management Targets and forwarded those goals to Spokane Regional Transportation Council (SRTC). SRTC is the Metropolitan Planning Organization (MPO) in Spokane County. These targets were modified slightly in January 2018 to better reflect STA’s assessment methodology and have been forwarded to SRTC. In February of 2020, STA notified SRTC of another small change to the Rideshare Useful Life Benchmark (ULB) targets to better represent the current needs of the program.

Spokane Transit uses two measurement concepts to set these targets.

1. All vehicle targets, whether categorized under Equipment or Rolling Stock use four criteria:
 1. Useful Life Benchmark (ULB) based on age; 2. ULB based on mileage; 3. safety condition assessment; and 4. a financial level of maintenance calculation.
2. All other Equipment and Facilities targets are determined using Federal Transit Administration Transit Economic Requirements Model (TERM) scale.

Copies of the SGR targets that STA filed with the MPO are included on the following pages.

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(Example Cover Sheet)

Spokane Transit Authority
Transit Asset Management Plan
State of Good Repair

Asset Management Plan

The Chief Executive Officer has approved the Asset Management Plan Targets to satisfy the FTA's requirement to set State of Good Repair (SGR) targets.

Karl Otterstrom
Chief Executive Officer

Date

To satisfy the requirements in FTA Final Rule 49 CFR Parts 625 and 630, the State of Good Repair Asset Management Targets for Spokane Transit Authority are provided in the following pages.

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PARATRANSIT VANS

Maintain the Paratransit Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). **Vehicle Useful Life Benchmark (ULB):** Paratransit Vans will experience a 9-year service life.
- 2). **Vehicle Mileage (ULB):** The Paratransit van will experience a 200,000-mile service life.
- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 9-year service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). **Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

RIDESHARE VEHICLES

Maintain the Rideshare fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). **Vehicle Useful Life Benchmark (ULB):** Rideshare vehicles will experience an 11-year servicelife.
- 2). **Vehicle Mileage (ULB):** Service life mileage for Rideshare vehicles will be 110,000 miles.
- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 11-year service life will equal approximately 30% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). **Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that the vehicles remain safe to operate.

SPECIAL USE VANS

Maintain the Special Use Van fleet to a degree that greater than or equal to ninety percent (90%) of the vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). **Vehicle Useful Life Benchmark (ULB):** Special Use Vans will experience a 5-year service life. This will be in addition to their existing service life as a Paratransit or Rideshare van.
- 2). **Vehicle Mileage (ULB):** Mileage for Special Use Vans will be in addition to the existing mileage as a Paratransit or Rideshare vehicle and be determined by average service miles per year.

Current Special Use vans average fleet mileage per year:

Special Use vans will be given an additional 65,000 mile service life beyond the ULB of their original mode. The Special Use Vans average 13,000 miles per vehicle per year.

- 3). **Meets Financial Needs of SGR:** Vehicle historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its extended service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.

STATE OF GOOD REPAIR (SGR) VEHICLE CONDITION TARGETS

EQUIPMENT

SUPPORT or NON-REVENUE VEHICLES

Maintain the Support or Non-Revenue Vehicles to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB):** Support or Non-Revenue vehicles will have an open service life (see Vehicle Mileage(ULB)).
- 2). Vehicle Mileage (ULB):** Mileage for General Service (Supervisor, Security, and Transportation) vehicles will have a service life of 200,000 miles. Facilities and Grounds service vehicles will have a service life of 150,000 miles. Fixed Route and Paratransit Maintenance Shop trucks (wreckers and maintenance service trucks) will have a service life of 100,000 miles. Mileage thresholds for the three classifications listed above are determined by typical use and wear-and-tear patterns from services rendered by the various departments.
- 3). Meets Financial Needs of SGR:** Historic vehicle maintenance data indicates the annual maintenance cost (parts and labor) for a vehicle in an open service life will equal approximately 50% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes the safety of our customers and employees in all aspects of operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure required inspections are completed and that the vehicles remain safe to operate.

TECHNOLOGY and SUPPORT EQUIPMENT

The condition of STA's technology and support equipment will be evaluated in accordance with FTA's Transit Economic Requirements Model (TERM). STA will maintain the technology and support equipment (office management systems, CAD/AVL dispatch systems, etc.) such that greater than or equal to ninety percent (90%) of the technology and support equipment have a TERM condition rating of "3" (adequate) or better.

ROLLING STOCK

BUSES

Maintain the bus fleet to a degree that greater than or equal to ninety percent (90%) of these vehicles meet STA's SGR standard.

State of Good Repair standard is determined through an analysis of the following criteria:

- 1). Vehicle Useful Life Benchmark (ULB):** Buses will experience a 15 and 20 (30' diesel and hybrids) year service life.
- 2). Vehicle Mileage (ULB):** The medium-size 30' bus will experience a 20 year /350,000-mile service life. The 35', 40' and 60' buses will experience a 15 year /750,000-mile service life.
- 3). Meets Financial Needs of SGR:** Bus historical maintenance data indicates the maintenance cost (parts and labor) for a vehicle in its 15 or 20-year service life will equal approximately 80% of its purchase price. A vehicle performing within these criteria will meet the financial needs of an SGR.
- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasizes the safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

- 4). Is the vehicle safe:** STA is committed to providing safe public transportation services to the Spokane region and emphasize safety of our customers and employees in all aspects of our operations. Only safe operational vehicles are committed for public and employee transportation services. Vehicle Preventive Maintenance (PM) inspection intervals are monitored to ensure current inspections are completed and that our vehicles remain safe to operate.

FACILITIES

The condition of STA's facilities will be evaluated in accordance with the Federal Transit Administration's Transit Economic Requirements Model (TERM). STA will maintain the facilities (administration buildings, maintenance garages, and passenger and parking facilities) such that greater than or equal to ninety percent (90%) of the facilities have a TERM condition rating of "3" (adequate) or better.

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CHAPTER THREE: STA ASSET MANAGEMENT PLAN – ASSETS & CONDITION ASSESSMENT

ASSESSMENT PROCESS

This chapter covers how STA records its asset inventory, the decision support tools to evaluate the condition of those assets, and the resulting condition assessments.

Assets are organized within the FTA categories of: Rolling Stock, Organizational Equipment, and Facilities. The section for each group contains the list of assets, the decision support result for assets in that group, and the individual state of good repair assessments for that group. This organization allows the assessment of the state of good repair in operational terms. It not only categorizes assets by their functional area, but also provides a coherent view of the conditions and investments needed in each.

This assessment process identifies the requirements for our Capital Improvement Program (CIP). The CIP is the document that articulates our investment prioritization, implementation strategy, and identifies resources to fund the implementation strategy.

This chapter of the TAM Plan is organized by FTA-defined asset categories. Within each category, assets are divided into sections. The sections represent operational functions and include the specific asset list, the decision support tool calculations, and a scorecard that summarizes the overall state of good repair for that group of assets. STA uses these scorecards to judge our success in meeting the agency's state of good repair targets.

Asset Category 1 --*Rolling Stock* contains three sections.

Section 1A – Fixed Route Vehicles – All vehicles in fixed route revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1B – Demand Response Vehicles including prior Demand Response Vehicles that have been converted to SUV (Special Use Vehicle)

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 1C - Rideshare Vehicles including prior Rideshare Vehicles that have been converted to SUV (Special Use Vehicle)

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 2 -- *Organizational Equipment* contains three sections.

Section 2A – Support Vehicles – All vehicles in non-revenue service.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2B – Owned Equipment – Major Subsystems - Owned equipment that represents a major subsystem in support of an operational mode or facility but is on a different replacement cycle than its host vehicle fleet or facility. For example: fueling system, radio system, maintenance lifts, etc.

- Asset inventory
- Decision support tool calculations
- Scorecard

Section 2C - Owned Equipment – Information Systems –Owned equipment/software that provides essential operational capability and is on a replacement cycle that requires recurring investments.

- Asset inventory
- Decision support tool calculations
- Scorecard

Asset Category 3 -- *Facilities* contains one section.

Section 3A – Owned Facilities -- Buildings to include their integrated subsystems (i.e., HVAC, Fire suppression, elevators, etc.)

- Asset inventory
- Decision support tool calculations
- Scorecard

Vehicles – Asset List, Decision Support Tools, and Assessment

Vehicle Asset Inventory. WSDOT Public Transportation Division establishes the format for this form. This form is used for all Rolling Stock.

Spokane Transit uses four elements of this inventory to determine the state of good repair for our vehicle fleets.

- The first element is response to the column labeled; “Is the Vehicle Safe?” A “yes” or “no” response is required in this column.
 - The criteria for a “yes” rating is that the Preventative Maintenance schedule for the vehicle is current and no recurring issues or concerns have been discovered through that program.
- The second element is the benchmark STA sets for “Agency’s ULB (Year).” STA determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
 - Heavy duty diesel vehicles = 15 years
 - Medium duty diesel vehicles = 20 years
 - Paratransit vans (all fuel sources) = 9 years
 - Rideshare vehicles (all fuel sources) = 11 years
- The third element is the benchmark STA sets for “Agency’s ULB (Miles).” Similar to ULB (Year), STA has determined the optimum ULB based on the characteristics of the vehicle as well as its duty cycle.
 - Heavy duty diesel vehicles = 750,000miles
 - Medium duty diesel vehicles = 350,000 miles
 - Paratransit vans (all fuel sources) = 200,000 miles
 - Rideshare vehicles (all fuel sources) = 110,000 miles
- The fourth element is the benchmark STA sets for “Meets Financial Needs of SGR” consists of a calculation of the maintenance investment in a specific vehicle compared to its original purchase value. A vehicle meets the financial needs criteria if the analysis of its historical and projected maintenance cost (Parts & Labor) is equal to a designated percentage of its original purchase value. The designated percentages are:
 - Heavy duty diesel vehicles $\leq 80\%$
 - Medium duty diesel vehicles $\leq 80\%$
 - Paratransit vans (all fuel sources) $\leq 50\%$
 - Rideshare vehicles (all fuel sources) $\leq 30\%$

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Fixed Route Fleet Methodology - Projected Vehicle Service Life Maintenance Cost - (Financial Needs of SGR)											
"maintenance cost per year" equals "total P+ L 12/31/16" divided by the "age of vet (yrs.)". Age of vehicle is calculated to 12/31/2016.					"Projected P& L in 15 yr. life" equals current "maintenance cost per year" multiplied by a 15 year service life.						
			in service date	reporting date							
			2/1/2003	12/31/2016	Replacement year	12/31/2018	=	15.92	Service life		
					2/1/2003						
2301	age of vet (yrs.)			13.9	Projected P& L in 15 yr. life	End of life %					
vet #	total P+ L 12/31/16	vet cost 2/1/03	maintenance cost per year								
2301	\$199,509	\$273,315	\$14,329.16		\$214,937	79%					
2302	\$201,500	\$273,315	\$14,472.16		\$217,082	79%					
2303	\$186,400	\$273,315	\$13,387.64		\$200,815	73%					
2304	\$197,700	\$273,315	\$14,199.23		\$212,988	78%					
2305	\$196,500	\$273,315	\$14,113.05		\$211,696	77%					
2306	\$198,750	\$273,315	\$14,274.65		\$214,120	78%					
2307	\$180,700	\$273,315	\$12,978.26		\$194,674	71%					
2308	\$216,000	\$273,315	\$15,513.58		\$232,704	85%					
2309	\$179,700	\$273,315	\$12,906.43		\$193,597	71%					
2310	\$224,900	\$273,315	\$16,152.79		\$242,292	89%					
2311	\$172,350	\$273,315	\$12,378.54		\$185,678	68%					
2312	\$212,500	\$273,315	\$15,262.20		\$228,933	84%					
2313	\$193,000	\$273,315	\$13,861.67		\$207,925	76%					
					\$2,757,440	\$212,111	78%	Avg. P& L cost			
					13						
Total P+ L (Parts + Labor) equals all consumed from the "in service date" of "2/1/03" to the "reporting date" of "12/31/16".											
			date	date							
			8/1/2003	12/31/2016	Replacement year	12/31/2019	=	16.43	Service life		
					8/1/2003						
2331	age of vet (yrs.)			13.4	Projected P& L in 15 yr. life	End of life %					
vet #	total P+ L 12/31/16	vet cost 8/1/03	maintenance cost per year								
2333	\$122,000	\$256,000	\$9,085.90		\$136,289	53%					
2335	\$127,300	\$256,000	\$9,480.62		\$142,209	56%					
2336	\$111,300	\$256,000	\$8,289.02		\$124,335	49%					
					\$402,833	\$134,278	52%	Avg. P& L cost			
					3						

Figure 1: Sample SGR Financial Needs Worksheet

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Vehicles – Scorecard

Once the decision support tools and criteria are applied to each vehicle the results are compiled in a scorecard. Scoring is accomplished similar to how the TERM system is used for facilities and equipment.

Each vehicle must receive a “yes” in the “Is the Vehicle Safe?” element. If it passes that screen, it must then comply with at least two of the three remaining elements: below the ULB for years; below the ULB for miles; and/or receive a “yes” as meeting the Financial Needs of SGR.

- Vehicles meeting all four elements receive a score of “5”.
- Vehicles meeting the safety element and two of the three remaining elements receive a score of “3”.
- Vehicles that do not meet the safety element automatically receive a score of “1”.
- Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of “1”.

Vehicles with scores of “3” or “5” are in a state of good repair and contribute to STA achieving its state of good repair targets. Vehicles with a score of “1” must be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the “Remarks” column of the scorecard reflects this. Vehicles with a score of “3” or “5” may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Organizational Equipment – Asset List, Decision Support Tools, and Assessment

Owned Equipment Inventory. Washington State Department of Transportation (WSDOT) establishes the format for this form. This form is used for all owned equipment -- including support vehicles. For STA’s TAM Plan, Owned Equipment includes more than assets that are stand-alone systems. Owned Equipment also includes major subsystems within a vehicle fleet or a facility but are on different replacement cycles than its host vehicle fleet or facility. Examples are radio system; farebox/fare collection system, underground fuel storage tanks, etc.

Two assessment methodologies are used to evaluate this equipment.

- Support vehicles undergo the same assessment methodology as Rolling Stock vehicles in conjunction with the WSDOT TERM scale for equipment. The ULB elements for mileage, years, and financial needs will vary for individual vehicles based on their duty cycles. However, the safety assessment uses the same standard as RollingStock.
- All other organizational equipment is assessed using the TERM methodology. This assessment matrix is shown in Figure 2.

Equipment and support vehicles condition rating scale

Use this asset condition rating scale for equipment and support vehicles.

Vehicle condition criteria					Vehicle rating scale		
Vehicle useful life benchmark (ULB) Percent of ULB based on age remaining	Vehicle mileage (ULB) Percent of ULB based on mileage remaining	Vehicle condition Quality, level of maintenance required	Vehicle performance Reliability, safety, meets industry standards	Vehicle level of maintenance required Level of preventive and corrective maintenance	Rating	Rating description	Rating range
Vehicle is new or nearly new 75% - 100%	Vehicle is new or nearly new 75% - 100%	Vehicle is new or like new	Vehicle meets or exceeds all performance and reliability metrics, industry standards	Vehicle requires routine preventative maintenance according to scheduled maintenance cycles.	5	Excellent	4.8 to 5.0
Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is showing minimal signs of wear and deterioration	Vehicle generally meets performance and reliability, based on manufacturer's performance standards	Vehicle needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 to 4.7
Vehicle has passed its mid-point of ULB 25%-50%	Vehicle has passed its mid-point of ULB 25%-50%	Vehicle is showing moderately signs of defective or deteriorated components	Vehicle's performance and reliability may decrease and cause service interruption for none schedule maintenance	Vehicle needs more frequent minor repairs on subcomponents.	3	Adequate	3.0 to 3.9
Vehicle nearing or at end of its ULB 0%-25%	Vehicle nearing or at end of its ULB 0%-25%	Vehicle's major subcomponents needs to be rebuilt or replace	Vehicle performance and reliability is becoming more substantial, but doesn't pose safety risk	Vehicle's maintenance is significant increased in repairs between preventative maintenance cycles	2	Marginal	2.5 to 2.9 2.0 to 2.4
Vehicle passed its ULB	Vehicle passed its ULB	Vehicle is no longer serviceable	Vehicle does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 to 1.9
Asset non-operable or unsafe. Spare parts					0		0

Greater than 2.5 rating, the asset is in SGR

Planning for asset replacement

Less than 2.5 rating, the Asset is NOT in SGR

Use the table below to calculate asset condition. Enter a value between 1 and 5 for each condition criteria. Asset condition will auto-calculate.

Vehicle ULB	Vehicle mileage ULB	Vehicle condition	Vehicle performance	Level of maintenance	Asset Condition Rating
3	3	3	5	3	3.4

Figure 2: Owned Equipment, Decision Support Tool, Condition Scoring Methodology

STA's organizational equipment methodology includes assessments of major assets that may be located in a facility but are on maintenance and replacement cycles that warrant focused management. Examples of these are: fueling systems, lifts, bus washers, etc. These items are assessed individually as organizational equipment. Their combined scores are then rolled up to calculate the "equipment" field for the requisite facility in which they are located.

Organizational Equipment – Scorecard

Once the decision support tools and criteria are applied to each piece of equipment, the results are compiled in a scorecard. Scoring uses the TERM system.

Equipment with a score of "3" or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Equipment with a score below "3" must be included in the current Capital Improvement Program (CIP) for replacement in a funded project. A CIP number annotated in the "Remarks" column of the scorecard reflects this. Equipment with a score of "3" or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

Facilities – Asset List, Decision Support Tools, and Assessment

Owned Facilities. FTA’s TAM Plan Facility Performance Measure Reporting Guidebook establishes the format for this form. This form is used for all owned facilities. For STA’s TAM Plan, facilities include their integrated subsystems (i.e., HVAC, Fire suppression, elevators, etc.). As mentioned in the Organizational Equipment section above, major subsystems, which are on a separate replacement cycle and managed individually, receive detailed assessments as Organizational Equipment. Their condition codes are cross-referenced in the Facilities report as appropriate.

All facilities are assessed by calculating the average scores of each substructure. The substructure scores are used to compile an average, overall score for each facility. As subcomponents degrade or are updated, it is reflected in the average score of each facility.

(Example Facility Scorecard)

1229 W Boone Avenue				
All facilities are assessed by calculating the average scores of each substructure. These scores are then used to compile a mean, overall score for each facility. As subcomponents degrade or are updated, it is reflected in the overall rating of the facility.				
1).	Substructure			
	Secondary Score		Primary Score	4
	Foundation: Walls, column, slab, pilings, etc.			
				4
2).	Shell			
	Secondary Score		Primary Score	3.75
	Superstructure/structural frame: Columns, pillars, walls		4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds		4	
	Exterior: Windows, doors and all finishes (paint, masonry)		3	
	Sky walk: Windows, doors, beams and all finishes (paint, masonry)		4	
3).	Interiors			
	Secondary Score		Primary Score	4
	Partitions: Walls, interior doors, fittings and signage		4	
	Stairs: Interior stairs and landings		4	
	Finishes: Materials used on walls, floors and ceilings		4	
4).	Conduces			

Primary Scores in Ascending Order		Aggregated rating
1	4.0	
2	3.8	
3	4.0	
4	4.0	
5	4.0	
6	3.8	4.0
7	4.0	
8	4.0	
9	4.0	
10	4.0	
11	4.8	

Figure 3: Owned Facilities, Decision Support Tool, Condition Scoring Methodology

Facilities – Scorecard

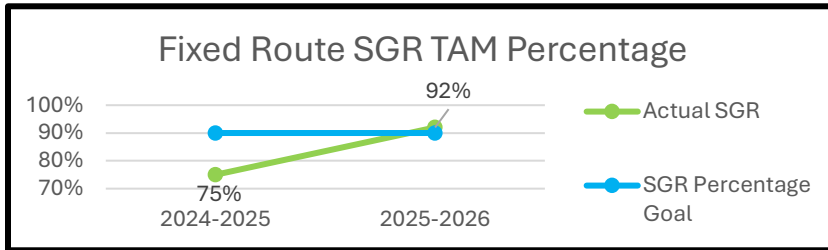
Once the decision support tools and criteria are applied to each facility, the results are compiled in a scorecard. Scoring uses the TERM system.

Facilities with a score of “3” or above are in a state of good repair and contribute to STA achieving its Asset Management Targets. Facilities with a score below “3” must be addressed in the current Capital Improvement Program (CIP). A CIP number annotated in the “Remarks” column of the scorecard reflects this. Equipment with a score of “3” or better may also have a scorecard annotation as being in the CIP, but it is not mandatory.

2026 Spokane Transit Authority Transit Asset Management Plan SGR Summary

Rolling Stock (Goal of $\geq 90\%$) Fixed Route Fleet

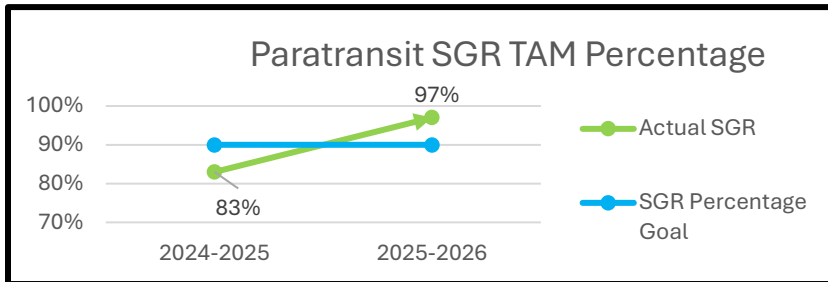
2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
75%	92%	↑17%



Up 17% from last year and above goal by 2% due to replacement of aging coaches

Paratransit Fleet

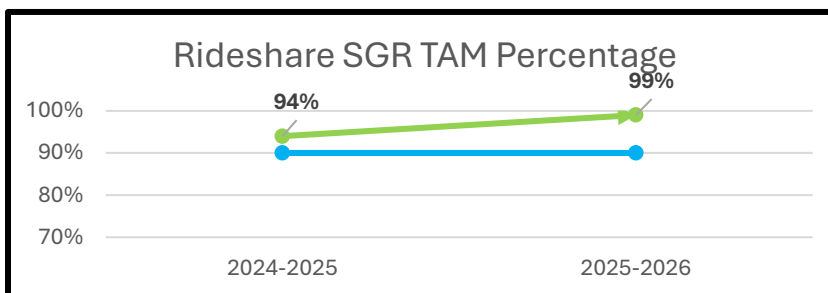
2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
83%	97%	↑14%



Up 14% from last year and above goal by 7% due to replacement vans arriving quickly to replace aged vans

Rideshare Fleet

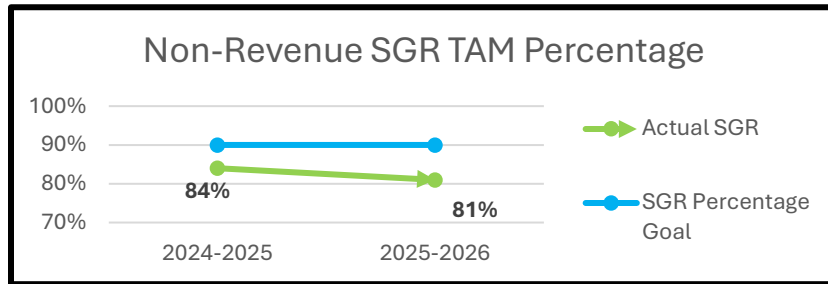
2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
94%	99%	↑5%



Up 5% from last year and above goal by 9% due to replacement vehicle availability

Non-Revenue Vehicles

2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
84%	81%	↓3%

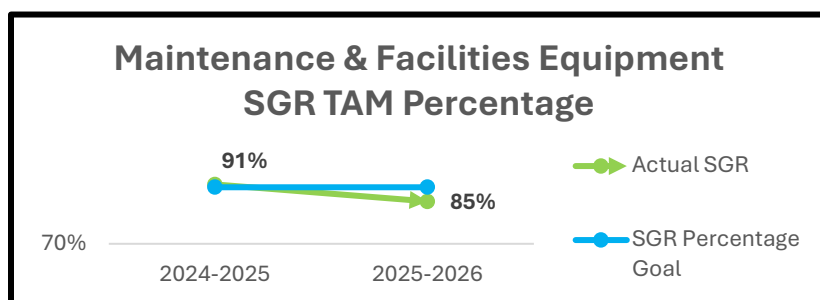


Down 3% from last year and below goal by 9%

There was a jump in vehicles that needed replacement in 2026 as was anticipated by previous projections. There are 9 non-revenue vehicles that have scored at a 2.5 or below. There are also (3) CIPs that account for 9 vehicles. Some of the vehicles that are tied to a CIP are not at their SGR threshold.

Maintenance & Facilities Equipment

2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
91%	85%	↓5%

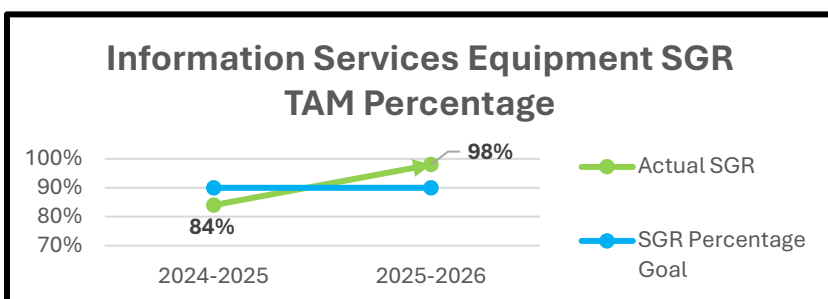


Down 6% from last year and below goal by 5%

There are 7 pieces of equipment that have scored below a 2.5. Three of the seven items are for farebox replacement which is scheduled to be accomplished by the end of this year. Six of the seven pieces of equipment have an associated CIP. The only one that does not have an associated CIP is the brake lathe as the manufacturer is no longer available.

Information Services Equipment

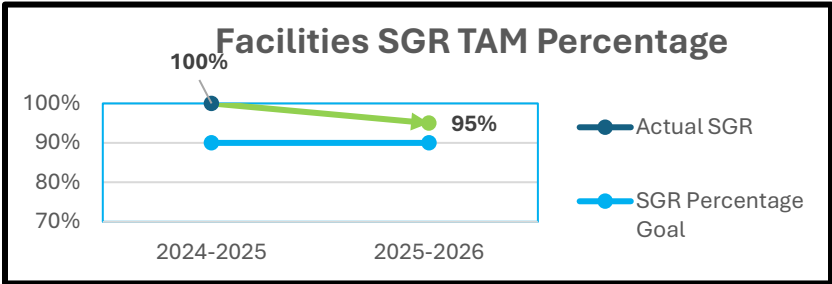
2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
84%	98%	↑14%



Up 14% from last year and above goal by 8% due to upgrades or replacement of equipment

Facilities

2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
100%	95%	↓5%

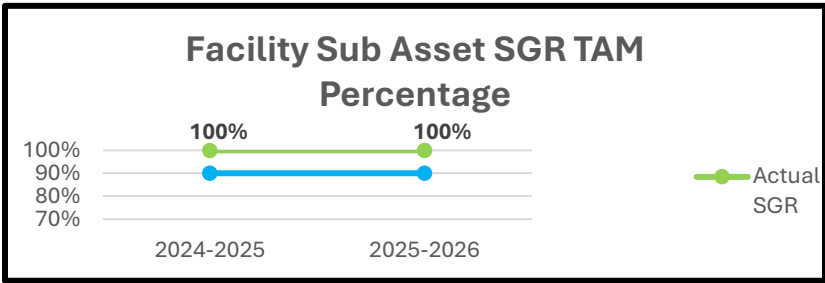


Down 5% from last year and above goal by 5%

This drop is attributed to the Union Property that scored low on existing facility conditions. As the site is improved for our intended use, the property SGR will increase.

Facility Sub Assets

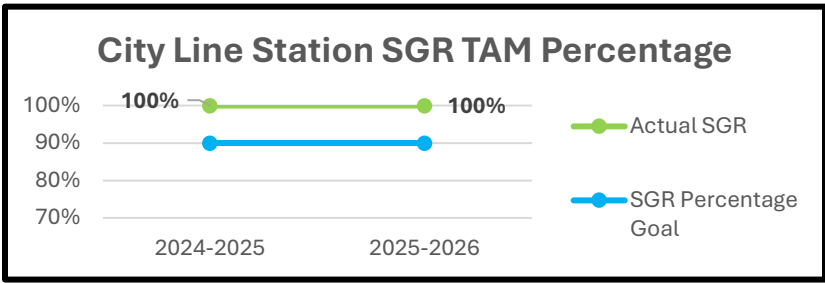
2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
100%	100%	No change



No change from last year and above goal by 10%

City Line Stations

2024-2025 TAM Plan Cycle	2025-2026 TAM Plan Cycle	+/-
100%	100%	No change



No change from last year and above goal by 10%

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SECTION 1: ROLLING STOCK

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SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE ASSET INVENTORY

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Owned Rolling Stock Inventory & Verification of Continued Use Form

Fleet-Fixed Route

Agency/Organization:Spokane Transit AuthorityInventory Year:2025

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
1	2006	NEW FLYER 60'	5	5FYD4YS196C031037	2661	739264	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
2	2006	NEW FLYER 60'	5	5FYD4YS106C031038	2662	705122	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
3	2006	NEW FLYER 60'	5	5FYD4YS126C031039	2663	706924	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
4	2006	NEW FLYER 60'	5	5FYD4YS196C031040	2664	709902	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
5	2006	NEW FLYER 60'	5	5FYD4YS106C031041	2665	677396	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
6	2006	NEW FLYER 60'	5	5FYD4YS126C031042	2666	707388	No	Yes	15	750,000	Yes	Yes	857,207	2024	Diesel	Yes	62+2	D	No
7	2007	GILLIG 40'	1	15GGD271171078426	2712	877226	No	No	15	750,000	Yes	Yes	579,190	2023	BEB	Yes	39+2	D	No
8	2008	GILLIG 40'	1	15GGD271081079603	2801	860819	No	Yes	15	750,000	Yes	Yes	581,491	2024	Diesel	Yes	39+2	D	No
9	2008	GILLIG 40'	1	15GGD271281079604	2802	858349	No	Yes	15	750,000	Yes	Yes	581,491	2024	Diesel	Yes	39+2	D	No
10	2008	GILLIG 40'	1	15GGD271481079605	2803	833351	No	Yes	15	750,000	Yes	Yes	581,491	2024	Diesel	Yes	39+2	D	No
11	2008	GILLIG 40'	1	15GGD271681079606	2804	866963	No	Yes	15	750,000	Yes	Yes	581,491	2024	Diesel	Yes	39+2	D	No
12	2008	GILLIG 40'	1	15GGD271881079607	2805	867891	No	Yes	15	750,000	Yes	Yes	581,491	2024	Diesel	Yes	39+2	D	No
13	2008	GILLIG 40'	1	15GGD271X81079608	2806	868283	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
14	2008	GILLIG 40'	1	15GGD271181079609	2807	830987	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
15	2008	GILLIG 40'	1	15GGD271881079610	2808	872223	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
16	2008	GILLIG 40'	1	15GGD271X81079611	2809	830863	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
17	2008	GILLIG 40'	1	15GGD271181079612	2810	863583	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
18	2008	GILLIG 40'	1	15GGD271381079613	2811	894633	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
19	2008	GILLIG 40'	1	15GGD271581079614	2812	887434	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
20	2008	GILLIG 40'	1	15GGD271781079615	2813	859528	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
21	2008	GILLIG 40'	1	15GGD271981079616	2814	829233	No	Yes	15	750,000	Yes	Yes	581,491	2025	Diesel	Yes	39+2	D	No
22	2008	GILLIG HEV 40'	1	15GGD301081079617	8001	815505	No	No	15	750,000	Yes	Yes	848,667	2023	Diesel	Yes	39+2	DE	No
23	2008	GILLIG HEV 40'	1	15GGD301281079618	8002	814134	No	No	15	750,000	Yes	Yes	848,667	2023	Diesel	Yes	39+2	DE	No
24	2008	GILLIG HEV 40'	1	15GGD301081079620	8004	786792	No	No	15	750,000	Yes	Yes	848,667	2023	Diesel	Yes	39+2	DE	No
25	2008	GILLIG HEV 40'	1	15GGD301281079621	8005	818450	No	No	15	750,000	Yes	Yes	848,667	2023	Diesel	Yes	39+2	DE	No
26	2008	GILLIG HEV 40'	1	15GGD301481079622	8006	817085	No	No	15	750,000	Yes	Yes	848,667	2023	Diesel	Yes	39+2	DE	No
27	2009	NEW FLYER 60'	5	5FYD4YS1X9B036418	2961	647353	Yes	Yes	15	750,000	Yes	Yes	1,001,076	2026	Diesel	Yes	62+2	D	No
28	2009	NEW FLYER 60'	5	5FYD4YS119B036419	2962	640902	Yes	Yes	15	750,000	Yes	Yes	983,613	2026	Diesel	Yes	62+2	D	No
29	2009	NEW FLYER 60'	5	5FYD4YS189B036420	2963	613048	Yes	Yes	15	750,000	Yes	Yes	1,001,076	2026	Diesel	Yes	62+2	D	No
30	2009	NEW FLYER 60'	5	5FYD4YS1X9B036421	2964	652778	Yes	Yes	15	750,000	Yes	Yes	1,001,076	2026	Diesel	Yes	62+2	D	No
31	2009	GILLIG 40'	1	15GGD271191176245	2901	830821	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
32	2009	GILLIG 40'	1	15GGD271391176246	2902	816944	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
33	2009	GILLIG 40'	1	15GGD271591176247	2903	843343	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
34	2009	GILLIG 40'	1	15GGD271791176248	2904	855396	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
35	2009	GILLIG 40'	1	15GGD271991176249	2905	820164	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
36	2009	GILLIG 40'	1	15GGD271591176250	2906	823740	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
37	2009	GILLIG 40'	1	15GGD271791176251	2907	839662	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
38	2009	GILLIG 40'	1	15GGD271991176252	2908	848592	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
39	2009	GILLIG 40'	1	15GGD271091176253	2909	854863	No	Yes	15	750,000	Yes	Yes	565,518	2025	Diesel	Yes	39+2	D	No
40	2009	GILLIG HEV 29'	4	15GGE301091091443	9031	273439	Yes	Yes	20	350,000	Yes	Yes	866,497	2029	Diesel	Yes	26+2	DE	No
41	2009	GILLIG HEV 29'	4	15GGE301291091444	9032	291754	Yes	Yes	20	350,000	Yes	Yes	866,497	2029	Diesel	Yes	26+2	DE	No
42	2009	GILLIG HEV 29'	4	15GGE301491091445	9033	285869	Yes	Yes	20	350,000	Yes	Yes	866,497	2029	Diesel	Yes	26+2	DE	No
43	2010	GILLIG HEV 40'	1	15GGD3017A1176254	10701	756284	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
44	2010	GILLIG HEV 40'	1	15GGD3019A1176255	10702	782724	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
45	2010	GILLIG HEV 40'	1	15GGD3010A1176256	10703	782679	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
46	2010	GILLIG HEV 40'	1	15GGD3012A1176257	10704	823416	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
47	2010	GILLIG HEV 40'	1	15GGD3014A1176258	10705	762086	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
48	2010	GILLIG HEV 40'	1	15GGD3016A1176259	10706	793265	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
49	2010	GILLIG HEV 40'	1	15GGD3012A1176260	10707	766548	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
50	2010	GILLIG HEV 40'	1	15GGD3014A1176261	10708	778213	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
51	2010	GILLIG HEV 40'	1	15GGD3016A1176262	10709	795673	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
52	2010	GILLIG HEV 40'	1	15GGD3018A1176263	10710	824226	Yes	Yes	15	750,000	Yes	Yes	892,181	2026	Diesel	Yes	39+2	DE	No
53	2012	GILLIG HEV 40'	1	15GGD3018C1180543	12701	643998	Yes	Yes	15	750,000	Yes	Yes	890,610	2027	Diesel	Yes	39+2	DE	No
54	2012	GILLIG HEV 40'	1	15GGD301XC1180544	12702	665880	Yes	Yes	15	750,000	Yes	Yes	890,610	2027	Diesel	Yes	39+2	DE	No
55	2012	GILLIG HEV 40'	1	15GGD3011C1180545	12703	611021	Yes	Yes	15	750,000	Yes	Yes	890,610	2027	Diesel	Yes	39+2	DE	No
56	2012	GILLIG HEV 40'	1	15GGD3013C1180546	12704	630209	Yes	Yes	15	750,000	Yes	Yes	899,974	2027	Diesel	Yes	39+2	DE	No

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Financial Needs of SGR (Yes/No)	Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
57	2012	GILLIG HEV 40'	1	15GGD3015C1180547	12705	658985	Yes	Yes	15	750,000	Yes	Yes	899,974	2027	Diesel	Yes	39+2	DE	No
58	2012	GILLIG HEV 40'	1	15GGD3017C1180548	12706	660580	Yes	Yes	15	750,000	Yes	Yes	899,974	2027	Diesel	Yes	39+2	DE	No
59	2014	GILLIG 40'	1	15GGD271XE1183561	1401	599215	Yes	Yes	15	750,000	Yes	Yes	571,234	2029	ZEB	Yes	39+2	D	No
60	2014	GILLIG 40'	1	15GGD2711E1183562	1402	628843	Yes	Yes	15	750,000	Yes	Yes	571,234	2029	ZEB	Yes	39+2	D	No
61	2014	GILLIG 40'	1	15GGD2713E1183563	1403	611524	Yes	Yes	15	750,000	Yes	Yes	571,234	2029	ZEB	Yes	39+2	D	No
62	2014	GILLIG 40'	1	15GGD2715E1183564	1404	641062	Yes	Yes	15	750,000	Yes	Yes	571,234	2029	ZEB	Yes	39+2	D	No
63	2014	GILLIG 40'	1	15GGD2717E1183565	1405	627777	Yes	Yes	15	750,000	Yes	Yes	571,234	2029	ZEB	Yes	39+2	D	No
64	2014	GILLIG 40'	1	15GGD2719E1183566	1406	615697	Yes	Yes	15	750,000	Yes	Yes	570,419	2029	ZEB	Yes	39+2	D	No
65	2014	GILLIG 40'	1	15GGD2710E1183567	1407	614387	Yes	Yes	15	750,000	Yes	Yes	570,419	2029	ZEB	Yes	39+2	D	No
66	2014	GILLIG 40'	1	15GGD2712E1183568	1408	618119	Yes	Yes	15	750,000	Yes	Yes	570,419	2029	ZEB	Yes	39+2	D	No
67	2016	GILLIG 40'	1	15GGD2715G1187083	1601	478957	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
68	2016	GILLIG 40'	1	15GGD2717G1187084	1602	475489	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
69	2016	GILLIG 40'	1	15GGD2719G1187085	1603	465029	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
70	2016	GILLIG 40'	1	15GGD2710G1187086	1604	486229	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
71	2016	GILLIG 40'	1	15GGD2712G1187087	1605	494546	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
72	2016	GILLIG 40'	1	15GGD2714G1187088	1606	481592	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
73	2016	GILLIG 40'	1	15GGD2716G1187089	1607	485984	Yes	Yes	15	750,000	Yes	Yes	596,021	2031	ZEB	Yes	39+2	D	No
74	2017	NEW FLYER 60'	5	5FYD8YU18HC051154	1761	395290	Yes	Yes	15	750,000	Yes	Yes	1,011,679	2032	ZEB	Yes	62+2	D	No
75	2017	NEW FLYER 60'	5	5FYD8YU1XHC051155	1762	390087	Yes	Yes	15	750,000	Yes	Yes	1,011,679	2032	ZEB	Yes	62+2	D	No
76	2017	NEW FLYER 60'	5	5FYD8YU11HC051156	1763	384308	Yes	Yes	15	750,000	Yes	Yes	1,011,679	2032	ZEB	Yes	62+2	D	No
77	2017	GILLIG 40'	1	15GGD2710H3188311	1801	419746	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
78	2017	GILLIG 40'	1	15GGD2712H3188312	1802	427772	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
79	2017	GILLIG 40'	1	15GGD2714H3188313	1803	431577	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
80	2017	GILLIG 40'	1	15GGD2716H3188314	1804	438359	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
81	2017	GILLIG 40'	1	15GGD2718H3188315	1805	442600	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
82	2017	GILLIG 40'	1	15GGD271XH3188316	1806	439606	Yes	Yes	15	750,000	Yes	Yes	621,615	2033	ZEB	Yes	39+2	D	No
83	2018	NEW FLYER 60'	5	5FYD8YU11JB052853	1861	347974	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
84	2018	NEW FLYER 60'	5	5FYD8YU13JB052854	1862	355527	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
85	2018	NEW FLYER 60'	5	5FYD8YU15JB052855	1863	359966	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
86	2018	NEW FLYER 60'	5	5FYD8YU17JB052856	1864	338699	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
87	2018	NEW FLYER 60'	5	5FYD8YU19JB052857	1865	396818	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
88	2018	NEW FLYER 60'	5	5FYD8YU10JB052858	1866	392908	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
89	2018	NEW FLYER 60'	5	5FYD8YU12JB052859	1867	393197	Yes	Yes	15	750,000	Yes	Yes	1,056,160	2033	ZEB	Yes	62+2	D	No
90	2019	GILLIG 40'	1	15GGD2717K3192931	1901	348073	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
91	2019	GILLIG 40'	1	15GGD2719K3192932	1902	344502	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
92	2019	GILLIG 40'	1	15GGD2710K3192933	1903	354057	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
93	2019	GILLIG 40'	1	15GGD2712K3192934	1904	346554	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
94	2019	GILLIG 40'	1	15GGD2714K3192935	1905	333647	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
95	2019	GILLIG 40'	1	15GGD2716K3192936	1906	361371	Yes	Yes	15	750,000	Yes	Yes	657,803	2034	ZEB	Yes	39+2	D	No
96	2021	GILLIG 40'	1	15GGD2712M3195822	2101	268463	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
97	2021	GILLIG 40'	1	15GGD2714M3195823	2102	258653	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
98	2021	GILLIG 40'	1	15GGD2716M3195824	2103	267888	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
99	2021	GILLIG 40'	1	15GGD2718M3195825	2104	266736	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
100	2021	GILLIG 40'	1	15GGD271XM3195826	2105	266369	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
101	2021	GILLIG 40'	1	15GGD2711M3195827	2106	274016	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
102	2021	GILLIG 40'	1	15GGD2713M3195828	2107	268034	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
103	2021	GILLIG 40'	1	15GGD2715M3195829	2108	274846	Yes	Yes	15	750,000	Yes	Yes	662,601	2036	ZEB	Yes	37+2	D	No
104	2021	GILLIG 40'	1	15GGD2711M3195830	2109	259215	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
105	2021	GILLIG 40'	1	15GGD2713M3195831	2110	270733	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
106	2021	GILLIG 40'	1	15GGD2715M3195832	2111	278596	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
107	2021	GILLIG 40'	1	15GGD2717M3195833	2112	250832	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
108	2021	GILLIG 40'	1	15GGD2719M3195834	2113	268918	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
109	2021	GILLIG 40'	1	15GGD2710M3195835	2114	263023	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
110	2021	GILLIG 40'	1	15GGD2712M3195836	2115	263491	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
111	2021	GILLIG 40'	1	15GGD2714M3195837	2116	246782	Yes	Yes	15	750,000	Yes	Yes	663,633	2036	ZEB	Yes	37+2	D	No
112	2021	NEW FLYER 40' BEB	1	5FYB8FJ17MB075445	E4001	105635	Yes	Yes	15	750,000	Yes	Yes	1,178,340	2036	ZEB	Yes	39+2	E	No
113	2021	NEW FLYER 40' BEB	1	5FYB8FJ19MB075446	E4002	112191	Yes	Yes	15	750,000	Yes	Yes	1,178,340	2036	ZEB	Yes	39+2	E	No
114	2021	PROTERRA 40' BEB	1	7JZTH13J4ML000444	E4003	69794	Yes	Yes	15	750,000	Yes	Yes	1,146,237	2036	ZEB	Yes	40+2	E	No
115	2021	PROTERRA 40' BEB	1	7JZTH13J6ML000445	E4004	44773	Yes	Yes	15	750,000	Yes	Yes	1,147,260	2036	ZEB	Yes	40+2	E	No
116	2021	NEW FLYER 60' BEB	5	5FYB8YJ17MB075361	E6001	95876	Yes	Yes	15	750,000	Yes	Yes	1,642,778	2036	ZEB	Yes	41+2	E	No
117	2021	NEW FLYER 60' BEB	5	5FYB8YJ19MB075362	E6002	92640	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
118	2021	NEW FLYER 60' BEB	5	5FYB8YJ10MB075363	E6003	92749	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
119	2021	NEW FLYER 60' BEB	5	5FYB8YJ12MB075364	E6004	87838	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
120	2021	NEW FLYER 60' BEB	5	5FYB8YJ14MB075365	E6005	98628	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
121	2021	NEW FLYER 60' BEB	5	5FYB8YJ16MB075366	E6006	91747	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
122	2021	NEW FLYER 60' BEB	5	5FYB8YJ18MB075367	E6007	100747	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
123	2021	NEW FLYER 60' BEB	5	5FYB8YJ1XMB075368	E6008	92359	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
124	2021	NEW FLYER 60' BEB	5	5FYB8YJ11MB075369	E6009	89394	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
125	2021	NEW FLYER 60' BEB	5	5FYB8YJ18MB075370	E6010	98205	Yes	Yes	15	750,000	Yes	Yes	1,642,777	2036	ZEB	Yes	41+2	E	No
126	2022	NEW FLYER 40' DIESEL	1	5FYD8FV10NF105558	2201	170190	Yes												

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Financial Needs of SGR (Yes/No)	Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
128	2022	NEW FLYER 40' DIESEL	1	5FYD8FV19NF105560	2203	172371	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
129	2022	NEW FLYER 40' DIESEL	1	5FYD8FV10NF105561	2204	164922	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
130	2022	NEW FLYER 40' DIESEL	1	5FYD8FV12NF105562	2205	169694	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
131	2022	NEW FLYER 40' DIESEL	1	5FYD8FV14NF105563	2206	147060	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
132	2022	NEW FLYER 40' DIESEL	1	5FYD8FV16NF105564	2207	159337	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
133	2022	NEW FLYER 40' DIESEL	1	5FYD8FV18NF105565	2208	126029	Yes	Yes	15	750,000	Yes	Yes	638,102	2037	ZEB	Yes	37+2	D	No
134	2022	NEW FLYER 40' DIESEL	1	5FYD8FV1XNF105566	2209	127576	Yes	Yes	15	750,000	Yes	Yes	654,863	2037	ZEB	Yes	37+2	D	No
135	2022	NEW FLYER 40' DIESEL	1	5FYD8FV11NF105567	2210	142245	Yes	Yes	15	750,000	Yes	Yes	654,863	2037	ZEB	Yes	37+2	D	No
136	2022	PROTERRA 40' BEB	1	7JZTH13J8NL000724	22241	39415	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	Yes
137	2022	PROTERRA 40' BEB	1	7JZTH13JXNL000725	22242	61470	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	Yes
138	2022	PROTERRA 40' BEB	1	7JZTH13J1NL000726	22243	45714	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
139	2022	PROTERRA 40' BEB	1	7JZTH13J3NL000727	22244	1704	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
140	2022	PROTERRA 40' BEB	1	7JZTH13J5NL000728	22245	50470	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
141	2022	PROTERRA 40' BEB	1	7JZTH13J7NL000729	22246	49621	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
142	2022	PROTERRA 40' BEB	1	7JZTH13J3NL000730	22247	51028	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
143	2022	PROTERRA 40' BEB	1	7JZTH13J5NL000731	22248	60337	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
144	2022	PROTERRA 40' BEB	1	7JZTH13J7NL000732	22249	60709	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
145	2022	PROTERRA 40' BEB	1	7JZTH13J9NL000733	22250	52563	Yes	Yes	15	750,000	Yes	Yes	1,279,795	2037	ZEB	Yes	40+2	E	No
146	2023	NEW FLYER 60' BEB	5	5FYB8YJ15PB107552	23261	40922	Yes	Yes	15	750,000	Yes	Yes	1,441,973	2038	ZEB	Yes	53+2	E	No
147	2023	NEW FLYER 60' BEB	5	5FYB8YJ17PB107553	23262	38520	Yes	Yes	15	750,000	Yes	Yes	1,441,973	2038	ZEB	Yes	53+2	E	No
148	2023	NEW FLYER 60' BEB	5	5FYB8YJ19PB107554	23263	42705	Yes	Yes	15	750,000	Yes	Yes	1,438,818	2038	ZEB	Yes	53+2	E	No
149	2023	NEW FLYER 40' BEB	1	5FYB8FJ11PB108007	E4005	87864	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
150	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB108008	E4006	89849	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
151	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB108009	E4007	98172	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
152	2023	NEW FLYER 40' BEB	1	5FYB8FJ11PB108010	E4008	80875	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
153	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB108011	E4009	85602	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
154	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB108012	E4010	81228	Yes	Yes	15	750,000	Yes	Yes	1,129,839	2038	ZEB	Yes	39+2	E	No
155	2023	NEW FLYER 35' BEB	2	5FYB8KJ15PB108049	23221	43946	Yes	Yes	15	750,000	Yes	Yes	1,088,688	2038	ZEB	Yes	31+2	E	Yes
156	2023	NEW FLYER 35' BEB	2	5FYB8KJ11PB108050	23222	40066	Yes	Yes	15	750,000	Yes	Yes	1,091,077	2038	ZEB	Yes	31+2	E	Yes
157	2023	NEW FLYER 35' BEB	2	5FYB8KJ13PB108051	23223	43954	Yes	Yes	15	750,000	Yes	Yes	1,091,077	2038	ZEB	Yes	31+2	E	Yes
158	2023	NEW FLYER 40' BEB	1	5FYB8FJ13PB107991	23241	52307	Yes	Yes	15	750,000	Yes	Yes	1,158,442	2038	ZEB	Yes	39+2	E	Yes
159	2023	NEW FLYER 40' BEB	1	5FYB8FJ15PB107992	23242	40638	Yes	Yes	15	750,000	Yes	Yes	1,158,442	2038	ZEB	Yes	39+2	E	Yes
160	2023	NEW FLYER 40' BEB	1	5FYB8FJ17PB107993	23243	49047	Yes	Yes	15	750,000	Yes	Yes	1,158,442	2038	ZEB	Yes	39+2	E	Yes
161	2023	NEW FLYER 60' BEB	5	5FYB8YJ0XPB107599	E6011	43583	Yes	Yes	15	750,000	Yes	Yes	1,687,090	2038	ZEB	Yes	41+2	E	No
162	2024	NEW FLYER 40' DIESEL	1	5FYD8FV17SB111506	24101	56429	Yes	Yes	15	750,000	Yes	Yes	743,115	2039	ZEB	Yes	39+2	D	No
163	2024	NEW FLYER 40' DIESEL	1	5FYD8FV19SB111507	24102	27891	Yes	Yes	15	750,000	Yes	Yes	743,115	2039	ZEB	Yes	39+2	D	No
164	2024	NEW FLYER 40' DIESEL	1	5FYD8FV10SB111508	24103	51501	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
165	2024	NEW FLYER 40' DIESEL	1	5FYD8FV12SB111509	24104	60863	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
166	2024	NEW FLYER 40' DIESEL	1	5FYD8FV19SB111510	24105	52914	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
167	2024	NEW FLYER 40' DIESEL	1	5FYD8FV10SB111511	24106	53100	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
168	2024	NEW FLYER 40' DIESEL	1	5FYD8FV14SB111513	24108	38644	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
169	2024	NEW FLYER 40' DIESEL	1	5FYD8FV18SB111515	24110	40763	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
170	2024	NEW FLYER 40' DIESEL	1	5FYD8FV1XSB111516	24111	35077	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
171	2024	NEW FLYER 40' DIESEL	1	5FYD8FV11SB111517	24112	32494	Yes	Yes	15	750,000	Yes	Yes	744,055	2039	ZEB	Yes	39+2	D	No
172	2025	Alexander Enviro500 Double Decker	9	SFEV22217RLN70007	25187	14491	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
173	2025	New Flyer XD40	1	5FYD8FV16SB111514	24109	49811	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
174	2025	New Flyer XD40	1	5FYD8FV13SB111518	24113	25856	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
175	2025	Alexander Enviro500 Double Decker	9	SFEV22216RLN70001	25181	21931	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
176	2025	Alexander Enviro500 Double Decker	9	SFEV22218RLN70002	25182	3588	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
177	2025	New Flyer XD40	1	5FYD8FV12SB111512	24107	49327	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
178	2025	New Flyer XD40	1	5FYD8FV15SB111519	24114	34883	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
179	2025	New Flyer XD40	1	5FYD8FV11SB111520	24115	35051	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
180	2025	Alexander Enviro500 Double Decker	9	SFEV2221XRLN70003	25183	9863	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
181	2025	Alexander Enviro500 Double Decker	9	SFEV22211RLN70004	25184	2928	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
182	2025	New Flyer XD40	1	5FYD8FV13SB111521	24116	35530	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
183	2025	New Flyer XD40	1	5FYD8FV15SB111522	24117	36067	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
184	2025	New Flyer XD40	1	5FYD8FV17SB111523	24118	15177	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
185	2025	New Flyer XD40	1	5FYD8FV19SB111524	24119	22158	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
186	2025	New Flyer XD40	1	5FYD8FV10SB111525	24120	28657	Yes	Yes	15	750,000	Yes	Yes	708,624	2039	ZEB	Yes	39+2	D	No
187	2025	New Flyer XD40	1	XFYD8FV1XSB113184	25102	9622	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
188	2025	New Flyer XD40	1	5FYD8FV11SB113185	25103	6688	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
189	2025	New Flyer XD40	1	5FYD8FV15SB113187	25105	11256	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
190	2025	Alexander Enviro500 Double Decker	9	SFEV22213RLN70005	25185	21108	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
191	2025	Alexander Enviro500 Double Decker	9	SFEV22215RLN70006	25186	21666	Yes	Yes	15	750,000	Yes	Yes	1,236,818	2039	ZEB	Yes	39+2	D	Yes
192	2025	New Flyer XD40	1	5FYD8FV18SB113183	25101	9332	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
193	2025	New Flyer XD40	1	5FYD8FV13SB113186	25104	13744	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
194	2025	New Flyer XD40	1	5FYD8FV17SB113188	25106	7114	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Financial Needs of SGR (Yes/No)	Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
195	2025	New Flyer XD40	1	5FYD8FV19SB113189	25107	2703	Yes	Yes	15	750,000	Yes	Yes	760,666	2040	ZEB	Yes	39+2	D	No
		Total			195	70,059,443							\$ 169,863,097						
Note On premises, pending sale/disposal.																			

SECTION 1A: ROLLING STOCK – FIXED ROUTE VEHICLE DECISION SUPPORT CALCULATIONS

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Figure 1: Sample SGR Financial Needs Worksheet

Fixed Route Fleet Methodology - Projected Vehicle Service Life Maintenance Cost - (Financial Needs of SGR)									
"maintenance cost per year" equals "total P+ L 12/31/16" divided by the "age of vet (yrs.)". Age of vehicle is calculated to 12/31/2016.				"Projected P& L in 15 yr. life" equals current "maintenance cost per year" multiplied by a 15 year service life.					
			in service date	reporting date					
			2/1/2003	12/31/2016					
					Replacement year	12/31/2018	=	15.92	Service life
						2/1/2003			
2301	age of vet (yrs.)		13.9		Projected P& L in 15 yr. life				
vet #	total P+ L 12/31/16	vet cost 2/1/03	maintenance cost per year			End of life %			
2301	\$199,509	\$273,315	\$14,329.16		\$214,937	79%			
2302	\$201,500	\$273,315	\$14,472.16		\$217,082	79%			
2303	\$186,400	\$273,315	\$13,387.64		\$200,815	73%			
2304	\$197,700	\$273,315	\$14,199.23		\$212,988	78%			
2305	\$196,500	\$273,315	\$14,113.05		\$211,696	77%			
2306	\$198,750	\$273,315	\$14,274.65		\$214,120	78%			
2307	\$180,700	\$273,315	\$12,978.26		\$194,674	71%			
2308	\$216,000	\$273,315	\$15,513.58		\$232,704	85%			
2309	\$179,700	\$273,315	\$12,906.43		\$193,597	71%			
2310	\$224,900	\$273,315	\$16,152.79		\$242,292	89%			
2311	\$172,350	\$273,315	\$12,378.54		\$185,678	68%			
2312	\$212,500	\$273,315	\$15,262.20		\$228,933	84%			
2313	\$193,000	\$273,315	\$13,861.67		\$207,925	76%			
			\$2,757,440						
			13		\$212,111	78%	Avg. P& L cost		
Total P+ L (Parts + Labor) equals all consumed from the "in service date" of "2/1/03" to the "reporting date" of "12/31/16".									
			date	date					
			8/1/2003	12/31/2016					
2331	age of vet (yrs.)		13.4		Projected P& L in 15 yr. life				
vet #	total P+ L 12/31/16	vet cost 8/1/03	maintenance cost per year			End of life %			
2333	\$122,000	\$256,000	\$9,085.90		\$136,289	53%			
2335	\$127,300	\$256,000	\$9,480.62		\$142,209	56%			
2336	\$111,300	\$256,000	\$8,289.02		\$124,335	49%			
			\$402,833						
			3		\$134,278	52%	Avg. P& L cost		
					Replacement year	12/31/2019	=	16.43	Service life
						8/1/2003			

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2026 STA TAM Plan F/R Coach SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
1	2661	\$368,547	\$499,873	\$57,962	\$426,509	85%	No
2	2662	\$407,329	\$499,873	\$37,304	\$444,633	89%	No
3	2663	\$397,003	\$499,873	\$36,292	\$433,295	87%	No
4	2664	\$391,577	\$499,873	\$39,288	\$430,865	86%	No
5	2665	\$383,008	\$499,873	\$47,282	\$430,290	86%	No
6	2666	\$418,233	\$499,873	\$28,143	\$446,376	89%	No
*	2712	\$326,701	\$332,400	\$12,112	\$338,813	102%	Out of Service
*	2801	\$329,783	\$346,400	\$25,044	\$354,828	102%	Contingency
*	2802	\$335,815	\$346,400	\$12,797	\$348,611	101%	Contingency
*	2803	\$352,314	\$346,400	\$27,598	\$379,912	110%	Contingency
*	2804	\$353,099	\$346,400	\$29,731	\$382,830	111%	Contingency
*	2805	\$332,519	\$346,400	\$41,812	\$374,331	108%	Contingency
*	2806	\$350,105	\$346,400	\$22,827	\$372,932	108%	Contingency
*	2807	\$340,557	\$346,400	\$42,736	\$383,293	111%	Contingency
*	2808	\$373,418	\$346,400	\$23,805	\$397,223	115%	Contingency
*	2809	\$338,046	\$346,400	\$13,656	\$351,703	102%	Contingency
7	2810	\$329,741	\$346,400	\$47,903	\$377,644	109%	No
*	2811	\$375,181	\$346,400	\$38,555	\$413,736	119%	Out of Service
*	2812	\$355,772	\$346,400	\$24,561	\$380,332	110%	Out of Service
*	2813	\$332,789	\$346,400	\$32,238	\$365,028	105%	Out of Service
*	2814	\$339,564	\$346,400	\$23,322	\$362,886	105%	Out of Service
*	8001	\$315,798	\$506,000	\$6,930	\$322,727	64%	Out of Service
*	8002	\$289,130	\$506,000	\$7,054	\$296,184	59%	Out of Service
*	8004	\$336,631	\$506,000	\$4,207	\$340,838	67%	Out of Service
*	8005	\$301,606	\$506,000	\$8,143	\$309,749	61%	Out of Service
*	8006	\$310,520	\$506,000	\$9,986	\$320,506	63%	Out of Service
8	2961	\$320,994	\$592,000	\$38,912	\$359,906	61%	Yes
9	2962	\$355,382	\$592,000	\$34,796	\$390,179	66%	Yes
10	2963	\$365,765	\$592,000	\$42,403	\$408,167	69%	Yes
11	2964	\$359,387	\$592,000	\$44,290	\$403,676	68%	Yes
*	2901	\$337,534	\$329,000	\$20,507	\$358,041	109%	Out of Service
*	2902	\$279,040	\$329,000	\$29,030	\$308,070	94%	Out of Service
*	2903	\$320,909	\$329,000	\$27,410	\$348,319	106%	Out of Service
12	2904	\$285,484	\$329,000	\$47,227	\$332,711	101%	No
13	2905	\$339,996	\$329,000	\$45,214	\$385,210	117%	No
14	2906	\$364,690	\$329,000	\$33,566	\$398,256	121%	No
15	2907	\$326,518	\$329,000	\$32,022	\$358,540	109%	No
16	2908	\$315,203	\$329,000	\$29,151	\$344,353	105%	No
17	2909	\$309,985	\$329,000	\$28,919	\$338,904	103%	No
18	9031	\$151,978	\$520,000	\$32,584	\$184,562	35%	Yes

2026 STA TAM Plan F/R Coach SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
19	9032	\$196,463	\$520,000	\$40,388	\$236,851	46%	Yes
20	9033	\$139,333	\$520,000	\$17,236	\$156,568	30%	Yes
21	10701	\$318,110	\$533,200	\$38,168	\$356,278	67%	Yes
22	10702	\$278,004	\$533,200	\$59,098	\$337,102	63%	Yes
23	10703	\$250,995	\$533,200	\$60,243	\$311,238	58%	Yes
24	10704	\$246,596	\$533,200	\$36,168	\$282,764	53%	Yes
25	10705	\$240,801	\$533,200	\$14,896	\$255,697	48%	Yes
26	10706	\$279,884	\$533,200	\$57,516	\$337,400	63%	Yes
27	10707	\$290,882	\$533,200	\$35,545	\$326,427	61%	Yes
28	10708	\$277,079	\$533,200	\$30,750	\$307,829	58%	Yes
29	10709	\$247,896	\$533,200	\$43,981	\$291,877	55%	Yes
30	10710	\$185,736	\$533,200	\$27,000	\$212,735	40%	Yes
31	12701	\$213,665	\$571,300	\$41,558	\$255,222	45%	Yes
32	12702	\$219,735	\$571,300	\$46,257	\$265,991	47%	Yes
33	12703	\$254,637	\$571,300	\$54,526	\$309,162	54%	Yes
34	12704	\$255,229	\$558,000	\$36,128	\$291,357	52%	Yes
35	12705	\$244,308	\$558,000	\$58,751	\$303,059	54%	Yes
36	12706	\$217,519	\$558,000	\$60,904	\$278,423	50%	Yes
37	1401	\$263,799	\$378,000	\$38,477	\$302,276	80%	No
38	1402	\$225,122	\$378,000	\$41,282	\$266,404	70%	Yes
39	1403	\$233,192	\$378,000	\$36,265	\$269,457	71%	Yes
40	1404	\$211,795	\$378,000	\$29,263	\$241,057	64%	Yes
41	1405	\$215,221	\$378,000	\$44,409	\$259,629	69%	Yes
42	1406	\$217,007	\$378,000	\$26,354	\$243,361	64%	Yes
43	1407	\$218,447	\$378,000	\$37,041	\$255,488	68%	Yes
44	1408	\$211,847	\$378,000	\$35,753	\$247,600	66%	Yes
45	1601	\$209,715	\$435,052	\$24,745	\$234,460	54%	Yes
46	1602	\$191,741	\$435,052	\$42,672	\$234,413	54%	Yes
47	1603	\$175,923	\$435,052	\$50,633	\$226,556	52%	Yes
48	1604	\$209,983	\$435,052	\$28,195	\$238,178	55%	Yes
49	1605	\$183,526	\$435,052	\$37,067	\$220,593	51%	Yes
50	1606	\$177,350	\$435,052	\$59,364	\$236,714	54%	Yes
51	1607	\$195,734	\$435,052	\$32,374	\$228,108	52%	Yes
52	1761	\$161,140	\$758,868	\$91,582	\$252,721	33%	Yes
53	1762	\$149,487	\$758,868	\$49,110	\$198,597	26%	Yes
54	1763	\$196,356	\$758,868	\$54,880	\$251,236	33%	Yes
55	1801	\$126,171	\$431,355	\$90,339	\$216,510	50%	Yes
56	1802	\$119,510	\$431,355	\$72,999	\$192,509	45%	Yes
57	1803	\$116,573	\$431,355	\$70,427	\$187,001	43%	Yes
58	1804	\$107,718	\$431,355	\$93,686	\$201,405	47%	Yes

2026 STA TAM Plan F/R Coach SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
59	1805	\$161,200	\$431,355	\$45,340	\$206,539	48%	Yes
60	1806	\$121,808	\$431,355	\$90,581	\$212,389	49%	Yes
61	1861	\$134,719	\$762,000	\$48,002	\$182,721	24%	Yes
62	1862	\$184,194	\$762,000	\$38,658	\$222,851	29%	Yes
63	1863	\$146,833	\$762,000	\$59,194	\$206,027	27%	Yes
64	1864	\$115,787	\$762,000	\$35,074	\$150,861	20%	Yes
65	1865	\$136,019	\$762,000	\$32,627	\$168,647	22%	Yes
66	1866	\$150,820	\$762,000	\$33,655	\$184,475	24%	Yes
67	1867	\$136,341	\$762,000	\$77,172	\$213,513	28%	Yes
68	1901	\$93,582	\$509,925	\$27,832	\$121,414	24%	Yes
69	1902	\$92,214	\$509,925	\$19,008	\$111,222	22%	Yes
70	1903	\$100,048	\$509,925	\$23,853	\$123,901	24%	Yes
71	1904	\$100,089	\$509,925	\$15,772	\$115,861	23%	Yes
72	1905	\$105,582	\$509,925	\$24,614	\$130,197	26%	Yes
73	1906	\$98,908	\$509,925	\$28,749	\$127,657	25%	Yes
74	2101	\$70,960	\$534,355	\$20,185	\$91,145	17%	Yes
75	2102	\$59,878	\$534,355	\$39,556	\$99,433	19%	Yes
76	2103	\$54,162	\$534,355	\$20,171	\$74,333	14%	Yes
77	2104	\$70,094	\$534,355	\$28,673	\$98,767	18%	Yes
78	2105	\$49,349	\$534,355	\$29,415	\$78,764	15%	Yes
79	2106	\$63,233	\$534,355	\$35,094	\$98,327	18%	Yes
80	2107	\$56,253	\$534,355	\$25,027	\$81,280	15%	Yes
81	2108	\$59,580	\$534,355	\$29,203	\$88,784	17%	Yes
82	2109	\$51,423	\$534,355	\$33,453	\$84,876	16%	Yes
83	2110	\$60,951	\$534,355	\$24,028	\$84,979	16%	Yes
84	2111	\$54,523	\$534,355	\$32,098	\$86,621	16%	Yes
85	2112	\$47,557	\$534,355	\$19,062	\$66,620	12%	Yes
86	2113	\$59,629	\$534,355	\$31,635	\$91,264	17%	Yes
87	2114	\$44,810	\$534,355	\$40,963	\$85,773	16%	Yes
88	2115	\$54,388	\$534,355	\$65,429	\$119,817	22%	Yes
89	2116	\$62,233	\$534,355	\$42,120	\$104,353	20%	Yes
90	E4001	\$52,966	\$949,065	\$45,165	\$98,131	10%	Yes
91	E4002	\$40,887	\$949,065	\$49,379	\$90,266	10%	Yes
92	E4003	\$18,227	\$923,176	\$40,635	\$58,862	6%	Yes
93	E4004	\$47,264	\$923,176	\$59,215	\$106,478	12%	Yes
94	E6001	\$27,536	\$1,323,263	\$47,513	\$75,049	6%	Yes
95	E6002	\$36,338	\$1,323,263	\$35,732	\$72,069	5%	Yes
96	E6003	\$18,894	\$1,323,263	\$34,892	\$53,786	4%	Yes
97	E6004	\$20,998	\$1,323,263	\$52,196	\$73,194	6%	Yes
98	E6005	\$35,903	\$1,323,263	\$42,594	\$78,497	6%	Yes

2026 STA TAM Plan F/R Coach SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
99	E6006	\$20,389	\$1,323,263	\$42,659	\$63,048	5%	Yes
100	E6007	\$29,972	\$1,323,263	\$38,140	\$68,112	5%	Yes
101	E6008	\$39,578	\$1,323,263	\$47,128	\$86,707	7%	Yes
102	E6009	\$32,427	\$1,323,263	\$39,268	\$71,695	5%	Yes
103	E6010	\$17,052	\$1,323,263	\$27,768	\$44,819	3%	Yes
104	2201	\$33,858	\$507,759	\$18,964	\$52,822	10%	Yes
105	2202	\$34,455	\$507,759	\$32,970	\$67,424	13%	Yes
106	2203	\$39,642	\$507,759	\$31,368	\$71,010	14%	Yes
107	2204	\$29,422	\$507,759	\$25,519	\$54,941	11%	Yes
108	2205	\$31,647	\$507,759	\$31,101	\$62,749	12%	Yes
109	2206	\$34,160	\$507,759	\$30,097	\$64,257	13%	Yes
110	2207	\$22,832	\$507,759	\$26,531	\$49,363	10%	Yes
111	2208	\$18,646	\$507,759	\$16,657	\$35,303	7%	Yes
112	2209	\$26,186	\$507,759	\$27,146	\$53,333	11%	Yes
113	2210	\$30,489	\$507,759	\$28,904	\$59,393	12%	Yes
114	22241	\$6,805	\$1,099,711	\$23,375	\$30,179	3%	Yes
115	22242	\$6,405	\$1,099,711	\$5,957	\$12,362	1%	Yes
116	22243	\$6,897	\$1,099,711	\$11,572	\$18,468	2%	Yes
117	22244	\$2,405	\$1,099,711	\$1,620	\$4,026	0%	Yes
118	22245	\$8,121	\$1,099,711	\$29,883	\$38,003	3%	Yes
119	22246	\$8,706	\$1,099,711	\$13,498	\$22,204	2%	Yes
120	22247	\$7,125	\$1,099,711	\$6,990	\$14,114	1%	Yes
121	22248	\$11,152	\$1,099,711	\$60,300	\$71,452	6%	Yes
122	22249	\$7,585	\$1,099,711	\$30,957	\$38,542	4%	Yes
123	22250	\$16,652	\$1,099,711	\$62,811	\$79,464	7%	Yes
124	23261	\$7,820	\$1,332,740	\$8,412	\$16,232	1%	Yes
125	23262	\$5,360	\$1,332,740	\$20,910	\$26,270	2%	Yes
126	23263	\$14,328	\$1,329,819	\$26,500	\$40,827	3%	Yes
127	E4005	\$16,377	\$1,025,266	\$10,503	\$26,880	3%	Yes
128	E4006	\$5,850	\$1,025,266	\$11,042	\$16,892	2%	Yes
129	E4007	\$11,849	\$1,025,266	\$15,429	\$27,278	3%	Yes
130	E4008	\$11,544	\$1,025,266	\$24,381	\$35,925	4%	Yes
131	E4009	\$9,040	\$1,025,266	\$14,749	\$23,789	2%	Yes
132	E4010	\$16,270	\$1,025,266	\$9,185	\$25,455	2%	Yes
133	23221	\$6,510	\$1,006,825	\$6,637	\$13,147	1%	Yes
134	23222	\$6,787	\$1,006,825	\$3,759	\$10,545	1%	Yes
135	23223	\$7,806	\$1,006,825	\$6,181	\$13,987	1%	Yes
136	E6011	\$24,479	\$1,559,701	\$11,366	\$35,845	2%	Yes
137	23241	\$4,555	\$1,071,412	\$7,154	\$11,709	1%	Yes
138	23242	\$6,260	\$1,071,412	\$23,883	\$30,143	3%	Yes

2026 STA TAM Plan F/R Coach SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
139	23243	\$8,763	\$1,071,412	\$8,514	\$17,276	2%	Yes
140	24101	\$0	\$707,729	\$13,781	\$13,781	2%	Yes
141	24102	\$0	\$707,729	\$13,133	\$13,133	2%	Yes
142	24103	\$0	\$707,729	\$10,704	\$10,704	2%	Yes
143	24104	\$0	\$707,729	\$13,857	\$13,857	2%	Yes
144	24105	\$0	\$707,729	\$13,847	\$13,847	2%	Yes
145	24106	\$0	\$707,729	\$18,594	\$18,594	3%	Yes
146	24107	\$0	\$707,729	\$9,018	\$9,018	1%	Yes
147	24108	\$0	\$707,729	\$6,324	\$6,324	1%	Yes
148	24109	\$0	\$707,729	\$8,130	\$8,130	1%	Yes
149	24110	\$0	\$707,729	\$14,259	\$14,259	2%	Yes
150	24111	\$0	\$707,729	\$7,917	\$7,917	1%	Yes
151	24112	\$0	\$707,729	\$10,216	\$10,216	1%	Yes
152	24113	\$0	\$707,729	\$4,736	\$4,736	1%	Yes
153	24114	\$0	\$707,729	\$6,549	\$6,549	1%	Yes
154	24115	\$0	\$707,729	\$6,914	\$6,914	1%	Yes
155	24116	\$0	\$707,729	\$8,018	\$8,018	1%	Yes
156	24117	\$0	\$707,729	\$9,457	\$9,457	1%	Yes
157	24118	\$0	\$707,729	\$11,281	\$11,281	2%	Yes
158	24119	\$0	\$707,729	\$5,201	\$5,201	1%	Yes
159	24120	\$0	\$707,729	\$2,965	\$2,965	0%	Yes
160	25181	\$0	\$1,236,818	\$10,724	\$10,724	1%	Yes
161	25182	\$0	\$1,236,818	\$5,185	\$5,185	0%	Yes
162	25183	\$0	\$1,236,818	\$2,838	\$2,838	0%	Yes
163	25184	\$0	\$1,236,818	\$3,776	\$3,776	0%	Yes
164	25185	\$0	\$1,236,818	\$4,893	\$4,893	0%	Yes
165	25186	\$0	\$1,236,818	\$5,946	\$5,946	0%	Yes
166	25187	\$0	\$1,236,818	\$4,708	\$4,708	0%	Yes
167	25101	\$0	\$759,266	\$2,387	\$2,387	0%	Yes
168	25102	\$0	\$759,266	\$3,211	\$3,211	0%	Yes
169	25103	\$0	\$759,266	\$2,350	\$2,350	0%	Yes
170	25104	\$0	\$759,266	\$2,380	\$2,380	0%	Yes
171	25105	\$0	\$759,266	\$2,991	\$2,991	0%	Yes
172	25106	\$0	\$759,266	\$2,215	\$2,215	0%	Yes
173	25107	\$0	\$759,266	\$2,637	\$2,637	0%	Yes

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SECTION 1A: ROLLING STOCK - FIXED ROUTE VEHICLE SCORECARD

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2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
1	2661	Yes	No	19	N	739,264	Y	1	836 - "22"
2	2662	Yes	No	19	N	705,122	Y	1	836 - "22"
3	2663	Yes	No	19	N	706,924	Y	1	836 - "22"
4	2664	Yes	No	19	N	681,193	Y	1	836 - "22"
5	2665	Yes	No	19	N	709,902	Y	1	836 - "22"
6	2666	Yes	No	19	N	707,388	Y	1	836 - "22"
*	2712	No	No	18	N	877,226	N	1	Out of Service
*	2801	Yes	No	17	N	860,819	N	1	Contingency
*	2802	Yes	No	17	N	858,349	N	1	Contingency
*	2803	Yes	No	17	N	833,351	N	1	Contingency
*	2804	Yes	No	17	N	866,963	N	1	Contingency
*	2805	Yes	No	17	N	867,891	N	1	Contingency
*	2806	Yes	No	17	N	868,283	N	1	Contingency
*	2807	Yes	No	17	N	830,987	N	1	Contingency
*	2808	Yes	No	17	N	872,223	N	1	Contingency
*	2809	Yes	No	17	N	830,863	N	1	Contingency
7	2810	Yes	No	17	N	863,583	N	1	493-"24"
*	2811	Yes	No	17	N	894,633	N	1	Out of Service
*	2812	Yes	No	17	N	887,434	N	1	Out of Service
*	2813	Yes	No	17	N	859,528	N	1	Out of Service
*	2814	Yes	No	17	N	829,233	N	1	Out of Service
*	8001	No	Yes	17	N	815,505	N	1	Out of Service
*	8002	No	Yes	17	N	814,134	N	1	Out of Service
*	8004	No	Yes	17	N	786,792	N	1	Out of Service
*	8005	No	Yes	17	N	818,450	N	1	Out of Service
*	8006	No	Yes	17	N	817,085	N	1	Out of Service
8	2961	Yes	Yes	16	N	647,353	Y	3	494-"25"
9	2962	Yes	Yes	16	N	640,902	Y	3	494-"25"
10	2963	Yes	Yes	16	N	613,048	Y	3	494-"25"
11	2964	Yes	Yes	16	N	652,778	Y	3	494-"25"
*	2901	Yes	No	16	N	830,821	N	1	Out of Service
*	2902	Yes	No	16	N	816,944	N	1	Out of Service
*	2903	Yes	No	16	N	843,343	N	1	Out of Service
12	2904	Yes	No	16	N	855,396	N	1	494-"25"
13	2905	Yes	No	16	N	820,164	N	1	494-"25"
14	2906	Yes	No	16	N	823,740	N	1	494-"25"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
15	2907	Yes	No	16	N	839,662	N	1	494-"25"
16	2908	Yes	No	16	N	848,592	N	1	494-"25"
17	2909	Yes	No	16	N	854,863	N	1	570-"25"
18	9031	Yes	Yes	16	Y	273,439	Y	5	1029-"29"
19	9032	Yes	Yes	16	Y	291,754	Y	5	1029-"29"
20	9033	Yes	Yes	16	Y	285,869	Y	5	1029-"29"
21	10701	Yes	Yes	15	Y	756,284	N	3	492-"26"
22	10702	Yes	Yes	15	Y	782,724	N	3	492-"26"
23	10703	Yes	Yes	15	Y	782,679	N	3	492-"26"
24	10704	Yes	Yes	15	Y	823,416	N	3	492-"26"
25	10705	Yes	Yes	15	Y	762,086	N	3	492-"26"
26	10706	Yes	Yes	15	Y	793,265	N	3	492-"26"
27	10707	Yes	Yes	15	Y	766,548	N	3	492-"26"
28	10708	Yes	Yes	15	Y	778,213	N	3	492-"26"
29	10709	Yes	Yes	15	Y	795,673	N	3	492-"26"
30	10710	Yes	Yes	15	Y	824,226	N	3	492-"26"
31	12701	Yes	Yes	13	Y	643,998	Y	5	877-"27"
32	12702	Yes	Yes	13	Y	665,880	Y	5	877-"27"
33	12703	Yes	Yes	13	Y	611,021	Y	5	877-"27"
34	12704	Yes	Yes	13	Y	630,209	Y	5	877-"27"
35	12705	Yes	Yes	13	Y	658,985	Y	5	877-"27"
36	12706	Yes	Yes	13	Y	660,580	Y	5	877-"27"
37	1401	Yes	No	11	Y	599,215	Y	3	956-"29"
38	1402	Yes	Yes	11	Y	628,843	Y	5	956-"29"
39	1403	Yes	Yes	11	Y	611,524	Y	5	956-"29"
40	1404	Yes	Yes	11	Y	641,062	Y	5	956-"29"
41	1405	Yes	Yes	11	Y	627,777	Y	5	956-"29"
42	1406	Yes	Yes	11	Y	615,697	Y	5	956-"29"
43	1407	Yes	Yes	11	Y	614,387	Y	5	956-"29"
44	1408	Yes	Yes	11	Y	618,119	Y	5	956-"29"
45	1601	Yes	Yes	9	Y	478,957	Y	5	1146-"31"
46	1602	Yes	Yes	9	Y	475,489	Y	5	1146-"31"
47	1603	Yes	Yes	9	Y	465,029	Y	5	1146-"31"
48	1604	Yes	Yes	9	Y	486,229	Y	5	1146-"31"
49	1605	Yes	Yes	9	Y	494,546	Y	5	1146-"31"
50	1606	Yes	Yes	9	Y	481,592	Y	5	1146-"31"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
51	1607	Yes	Yes	9	Y	485,984	Y	5	1146-"31"
52	1761	Yes	Yes	8	Y	395,290	Y	5	1153-"32"
53	1762	Yes	Yes	8	Y	390,087	Y	5	1153-"32"
54	1763	Yes	Yes	8	Y	384,308	Y	5	1153-"32"
55	1801	Yes	Yes	7	Y	419,746	Y	5	1154-"33"
56	1802	Yes	Yes	7	Y	427,772	Y	5	1154-"33"
57	1803	Yes	Yes	7	Y	431,577	Y	5	1154-"33"
58	1804	Yes	Yes	7	Y	438,359	Y	5	1154-"33"
59	1805	Yes	Yes	7	Y	442,600	Y	5	1154-"33"
60	1806	Yes	Yes	7	Y	439,606	Y	5	1154-"33"
61	1861	Yes	Yes	7	Y	347,974	Y	5	1154-"33"
62	1862	Yes	Yes	7	Y	355,527	Y	5	1154-"33"
63	1863	Yes	Yes	7	Y	359,966	Y	5	1154-"33"
64	1864	Yes	Yes	7	Y	338,699	Y	5	1154-"33"
65	1865	Yes	Yes	7	Y	396,818	Y	5	1154-"33"
66	1866	Yes	Yes	7	Y	392,908	Y	5	1154-"33"
67	1867	Yes	Yes	7	Y	393,197	Y	5	1154-"33"
68	1901	Yes	Yes	6	Y	348,073	Y	5	1156-"34"
69	1902	Yes	Yes	6	Y	344,502	Y	5	1156-"34"
70	1903	Yes	Yes	6	Y	354,057	Y	5	1156-"34"
71	1904	Yes	Yes	6	Y	346,554	Y	5	1156-"34"
72	1905	Yes	Yes	6	Y	333,647	Y	5	1156-"34"
73	1906	Yes	Yes	6	Y	361,371	Y	5	1156-"34"
74	2101	Yes	Yes	4	Y	268,463	Y	5	1157-"36"
75	2102	Yes	Yes	4	Y	258,653	Y	5	1157-"36"
76	2103	Yes	Yes	4	Y	267,888	Y	5	1157-"36"
77	2104	Yes	Yes	4	Y	266,736	Y	5	1157-"36"
78	2105	Yes	Yes	4	Y	266,369	Y	5	1157-"36"
79	2106	Yes	Yes	4	Y	274,016	Y	5	1157-"36"
80	2107	Yes	Yes	4	Y	268,034	Y	5	1157-"36"
81	2108	Yes	Yes	4	Y	274,846	Y	5	1157-"36"
82	2109	Yes	Yes	4	Y	259,215	Y	5	1157-"36"
83	2110	Yes	Yes	4	Y	270,733	Y	5	1157-"36"
84	2111	Yes	Yes	4	Y	278,596	Y	5	1157-"36"
85	2112	Yes	Yes	4	Y	250,832	Y	5	1157-"36"
86	2113	Yes	Yes	4	Y	268,918	Y	5	1157-"36"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
87	2114	Yes	Yes	4	Y	263,023	Y	5	1157-"36"
88	2115	Yes	Yes	4	Y	263,491	Y	5	1157-"36"
89	2116	Yes	Yes	4	Y	246,782	Y	5	1157-"36"
90	E4001	Yes	Yes	4	Y	105,635	Y	5	1157-"36"
91	E4002	Yes	Yes	4	Y	112,191	Y	5	1157-"36"
92	E4003	Yes	Yes	4	Y	69,794	Y	5	1157-"36"
93	E4004	Yes	Yes	4	Y	44,773	Y	5	1157-"36"
94	E6001	Yes	Yes	4	Y	95,876	Y	5	1157-"36"
95	E6002	Yes	Yes	4	Y	92,640	Y	5	1157-"36"
96	E6003	Yes	Yes	4	Y	92,749	Y	5	1157-"36"
97	E6004	Yes	Yes	4	Y	87,838	Y	5	1157-"36"
98	E6005	Yes	Yes	4	Y	98,628	Y	5	1157-"36"
99	E6006	Yes	Yes	4	Y	91,747	Y	5	1157-"36"
100	E6007	Yes	Yes	4	Y	100,747	Y	5	1157-"36"
101	E6008	Yes	Yes	4	Y	92,359	Y	5	1157-"36"
102	E6009	Yes	Yes	4	Y	89,394	Y	5	1157-"36"
103	E6010	Yes	Yes	4	Y	98,205	Y	5	1157-"36"
104	2201	Yes	Yes	3	Y	170,190	Y	5	"37"
105	2202	Yes	Yes	3	Y	149,448	Y	5	"37"
106	2203	Yes	Yes	3	Y	172,371	Y	5	"37"
107	2204	Yes	Yes	3	Y	164,922	Y	5	"37"
108	2205	Yes	Yes	3	Y	169,694	Y	5	"37"
109	2206	Yes	Yes	3	Y	147,060	Y	5	"37"
110	2207	Yes	Yes	3	Y	159,337	Y	5	"37"
111	2208	Yes	Yes	3	Y	126,029	Y	5	"37"
112	2209	Yes	Yes	3	Y	127,576	Y	5	"37"
113	2210	Yes	Yes	3	Y	142,245	Y	5	"37"
114	22241	Yes	Yes	2	Y	39,415	Y	5	"37"
115	22242	Yes	Yes	2	Y	61,470	Y	5	"37"
116	22243	Yes	Yes	2	Y	45,714	Y	5	"37"
117	22244	Yes	Yes	2	Y	1,704	Y	5	"37"
118	22245	Yes	Yes	2	Y	50,470	Y	5	"37"
119	22246	Yes	Yes	2	Y	49,621	Y	5	"37"
120	22247	Yes	Yes	2	Y	51,028	Y	5	"37"
121	22248	Yes	Yes	2	Y	60,337	Y	5	"37"
122	22249	Yes	Yes	2	Y	60,709	Y	5	"37"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
123	22250	Yes	Yes	2	Y	52,563	Y	5	"37"
124	23261	Yes	Yes	2	Y	40,922	Y	5	"38"
125	23262	Yes	Yes	2	Y	38,520	Y	5	"38"
126	23263	Yes	Yes	2	Y	42,705	Y	5	"38"
127	E4005	Yes	Yes	2	Y	87,864	Y	5	"38"
128	E4006	Yes	Yes	2	Y	89,849	Y	5	"38"
129	E4007	Yes	Yes	2	Y	98,172	Y	5	"38"
130	E4008	Yes	Yes	2	Y	80,875	Y	5	"38"
131	E4009	Yes	Yes	2	Y	85,602	Y	5	"38"
132	E4010	Yes	Yes	2	Y	81,228	Y	5	"38"
133	23221	Yes	Yes	2	Y	43,946	Y	5	"38"
134	23222	Yes	Yes	2	Y	40,066	Y	5	"38"
135	23223	Yes	Yes	2	Y	43,954	Y	5	"38"
136	E6011	Yes	Yes	2	Y	43,583	Y	5	"38"
137	23241	Yes	Yes	2	Y	52,307	Y	5	"38"
138	23242	Yes	Yes	2	Y	40,638	Y	5	"38"
139	23243	Yes	Yes	2	Y	49,047	Y	5	"38"
140	24101	Yes	Yes	1	Y	56,429	Y	5	"39"
141	24102	Yes	Yes	1	Y	27,891	Y	5	"39"
142	24103	Yes	Yes	1	Y	51,501	Y	5	"39"
143	24104	Yes	Yes	1	Y	60,863	Y	5	"39"
144	24105	Yes	Yes	1	Y	52,914	Y	5	"39"
145	24106	Yes	Yes	1	Y	53,100	Y	5	"39"
146	24107	Yes	Yes	1	Y	49,327	Y	5	"39"
147	24108	Yes	Yes	1	Y	38,644	Y	5	"39"
148	24109	Yes	Yes	1	Y	49,811	Y	5	"39"
149	24110	Yes	Yes	1	Y	40,763	Y	5	"39"
150	24111	Yes	Yes	1	Y	35,077	Y	5	"39"
151	24112	Yes	Yes	1	Y	32,494	Y	5	"39"
152	24113	Yes	Yes	1	Y	25,856	Y	5	"39"
153	24114	Yes	Yes	1	Y	34,883	Y	5	"39"
154	24115	Yes	Yes	1	Y	35,051	Y	5	"39"
155	24116	Yes	Yes	1	Y	35,530	Y	5	"39"
156	24117	Yes	Yes	1	Y	36,067	Y	5	"39"
157	24118	Yes	Yes	1	Y	15,177	Y	5	"39"
158	24119	Yes	Yes	1	Y	22,158	Y	5	"39"

CIP numbers associated with coaches are subject to change due to replacement decisions that may occur prior to scheduled replacement. CIP project numbers with the last two digits of the year are projected replacement years that do not currently have an associated CIP number.

2026 STA TAM Plan F/R Coach Scorecards

	Vehicle Number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
159	24120	Yes	Yes	1	Y	28,657	Y	5	"39"
160	25181	Yes	Yes	0	Y	21,931	Y	5	"40"
161	25182	Yes	Yes	0	Y	3,588	Y	5	"40"
162	25183	Yes	Yes	0	Y	9,863	Y	5	"40"
163	25184	Yes	Yes	0	Y	2,928	Y	5	"40"
164	25185	Yes	Yes	0	Y	21,108	Y	5	"40"
165	25186	Yes	Yes	0	Y	21,666	Y	5	"40"
166	25187	Yes	Yes	0	Y	14,491	Y	5	"40"
167	25101	Yes	Yes	0	Y	9,332	Y	5	"40"
168	25102	Yes	Yes	0	Y	9,622	Y	5	"40"
169	25103	Yes	Yes	0	Y	6,688	Y	5	"40"
170	25104	Yes	Yes	0	Y	13,744	Y	5	"40"
171	25105	Yes	Yes	0	Y	11,256	Y	5	"40"
172	25106	Yes	Yes	0	Y	7,114	Y	5	"40"
173	25107	Yes	Yes	0	Y	2,703	Y	5	"40"

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
3	Management Targets.
1	Vehicles with a score of "1" must be accompanied by a Capital Investment Plan (CIP) for replacement in a funded project.

Scoring Methodology: Four Targets

Is the vehicle safe? (yes/no)	Does the vehicle meet the financial needs of SGR? (yes/no)	Is the vehicle at or below its established age target? (yes/no)	Is the vehicle at or below its established mileage target? (yes/no)	Point Score
Yes	Yes	Yes	Yes	5
Yes	Yes	No	Yes	3
No	Yes	Yes	Yes	1
Yes	No	No	Yes	1

- Vehicles meeting all four elements receive a score of "5".
- Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- Vehicles that do not meet the safety element automatically receive a score of "1" regardless of scoring in the remaining three categories.
- Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Total Meeting SGR	160
Total Vehicles	173 *
Percentage Meeting SGR	92%

SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE ASSET INVENTORY

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**Washington State
Department of Transportation**

Updated: December 2025

**Owned Rolling Stock Inventory & Verification of Continued Use Form
Fleet - Paratransit**

Agency/Organization: Spokane Transit Authority

Inventory Year: 2025

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
1	2008	Eldorado Cutaway	14	1FD4E45S38DB23425	S179	181,692	No	Yes	9	200,000	Yes	Yes	103,044	2023	Gasoline	Yes	14 + 2	G	No
2	2011	Eldorado Cutaway	14	1GB6G5BL0B1183931	S180	192,231	Yes	Yes	9	200,000	Yes	Yes	133,942	2024	Gasoline	Yes	14 + 2	D	No
3	2011	Eldorado Cutaway	14	1GB6G5BL8B1190612	C191	228,079	No	No	9	200,000	Yes	Yes	133,942	2023	Gasoline	Yes	14 + 2	D	No
4	2012	Eldorado Cutaway	14	1GB6G5BL7C1180946	S196	240,789	No	Yes	9	200,000	Yes	Yes	132,163	2024	Gasoline	Yes	14 + 2	D	No
5	2012	Eldorado Cutaway	14	1GB6G5BL2C1182068	S202	241,777	No	Yes	9	200,000	Yes	Yes	132,609	2024	Gasoline	Yes	14 + 2	D	No
6	2012	Eldorado Cutaway	14	1GB6G5BL8C1182608	S206	260,840	No	Yes	9	200,000	Yes	Yes	132,609	2024	Gasoline	Yes	14 + 2	D	No
7	2013	Eldorado Cutaway	14	1GB6G5BL5D1189422	S215	234,052	No	Yes	9	200,000	Yes	Yes	132,195	2024	Gasoline	Yes	14 + 2	D	No
8	2013	Eldorado Cutaway	14	1GB6G5BL6D1189753	S216	223,961	No	Yes	9	200,000	Yes	Yes	132,195	2024	Gasoline	Yes	14 + 2	D	No
9	2015	Chevrolet Eldorado Aerotech V	14	1GB6G5BL2F1107441	S223	236,311	No	Yes	9	200,000	Yes	Yes	130,841	2023	Gasoline	Yes	14+2	D	No
10	2015	Chevrolet Eldorado Aerotech V	14	1GB6G5BB0F1284075	S237	79,582	Yes	Yes	9	200,000	Yes	Yes	135,759	2024	Gasoline	Yes	14+2	LP	No
11	2016	Chevrolet Eldorado Aerotech V	14	1GB6G5BL3F1286153	C235	236,219	No	Yes	9	200,000	Yes	Yes	131,710	2025	Gasoline	Yes	14+2	D	No
12	2017	Chevrolet Eldorado Aerotech	14	1GB6GUBL6G1298096	C238	232,874	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
13	2017	Chevrolet Eldorado Aerotech	14	1GB6GUBL6G1296770	C239	217,221	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
14	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL5G1297151	C240	218,641	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
15	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL9G1297816	C241	217,836	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
16	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBLXG1300576	C242	231,591	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
17	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL1G1299303	C243	212,339	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
18	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBLIG1302295	C245	227,751	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
19	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL5G1302669	C246	166,169	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
20	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL2G1303360	C247	210,736	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
21	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL6G1305256	C248	216,620	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
22	2017	Chevrolet Eldorado Aerotech V	14	1GB6GUBL0G1306077	C249	225,760	Yes	Yes	9	200,000	Yes	Yes	130,464	2026	Gasoline	Yes	14+2	D	No
23	2019	Ford Starcraft	14	1FDES8PMXKKA41083	S250	77,541	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
24	2019	Ford Starcraft	14	1FDES8PM3KKA86009	C251	135,160	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
25	2019	Ford Starcraft	14	1FDES8PM7KKA95375	C252	154,509	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
26	2019	Ford Starcraft	14	1FDES8PM0KKA95363	C253	120,045	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
27	2019	Ford Starcraft	14	1FDES8PM4KKA86004	C254	150,165	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
28	2019	Ford Starcraft	14	1FDES8PM7KKA86000	S255	60,753	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
29	2019	Ford Starcraft	14	1FDES8PM0KKA86002	S256	122,261	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
30	2019	Ford Starcraft	14	1FDES8PM8KKA95370	C257	153,597	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
31	2019	Ford Starcraft	14	1FDES8PM9KKA95376	C258	160,739	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
32	2019	Ford Starcraft	14	1FDES8PM2KKA85997	C259	154,606	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
33	2019	Ford Starcraft	14	1FDES8PM1KKA86008	C260	160,406	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
34	2019	Ford Starcraft	14	1FDES8PM8KKA86006	S261	152,651	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
35	2019	Ford Starcraft	14	1FDES8PM1KKA95372	C262	153,446	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
36	2019	Ford Starcraft	14	1FDES8PM3KKA95373	C263	161,450	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
37	2019	Ford Starcraft	14	1FDES8PM0KKA95377	C264	147,409	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
38	2019	Ford Starcraft	14	1FDES8PM6KKA86005	S265	152,111	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
39	2019	Ford Starcraft	14	1FDES8PM2KKA95378	S266	139,575	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
40	2019	Ford Starcraft	14	1FDES8PM0KKA95380	C267	160,314	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
41	2019	Ford Starcraft	14	1FDES8PM5KKA95374	S268	147,537	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No
42	2019	Ford Starcraft	14	1FDES8PM2KKA95381	C269	157,595	Yes	Yes	9	200,000	Yes	Yes	84,319	2028	Gasoline	Yes	10+2	G	No

43	2019	Ford Starcraft	14	1FDES8PM1KKA95369	S270	157,476	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
44	2019	Ford Starcraft	14	1FDES8PM9KKA95362	C271	177,209	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
45	2019	Ford Starcraft	14	1FDES8PM4KKA95382	S272	149,918	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
46	2019	Ford Starcraft	14	1FDES8PMXKKA95368	C273	159,268	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
47	2019	Ford Starcraft	14	1FDES8PM2KKA95364	C274	163,506	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
48	2019	Ford Starcraft	14	1FDES8PM6KKA95383	S275	151,042	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
49	2019	Ford Starcraft	14	1FDES8PM4KKA95365	C276	158,257	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
50	2019	Ford Starcraft	14	1FDES8PMXKKA95371	C277	154,148	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
51	2019	Ford Starcraft	14	1FDES8PMXKKA86007	C278	104,528	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
52	2019	Ford Starcraft	14	1FDES8PM4KKA85998	C279	147,029	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
53	2019	Ford Starcraft	14	1FDES8PM8KKA95367	S280	139,667	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
54	2019	Ford Starcraft	14	1FDES8PM4KKA95379	C281	144,597	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
55	2019	Ford Starcraft	14	1FDES8PM2KKA86003	S282	155,409	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
56	2019	Ford Starcraft	14	1FDES8PMXKKA78148	C283	160,079	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
57	2019	Ford Starcraft	14	1FDES8PM7KKA95361	C284	129,180	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
58	2019	Ford Starcraft	14	1FDES8PM4KKA78145	C285	161,249	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
59	2019	Ford Starcraft	14	1FDES8PM8KKA95384	C286	167,019	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
60	2019	Ford Starcraft	14	1FDES8PM9KKA78142	C287	154,047	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
61	2019	Ford Starcraft	14	1FDES8PM6KKA95366	C288	157,744	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
62	2019	Ford Starcraft	14	1FDES8PM9KKA86001	C289	158,967	Yes	Yes	9	200,000	Yes	Yes	84,319	2029	Gasoline	Yes	10+2	G	No
63	2022	Forest River Senator II	14	1FDFE4FNXNDC31554	S290	80,280	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
64	2022	Forest River Senator II	14	1FDFE4FN5NDC34278	S291	83,025	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
65	2022	Forest River Senator II	14	1FDFE4FN6NDC27470	S292	72,250	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
66	2022	Forest River Senator II	14	1FDFE4FN8NDC31553	S293	77,670	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
67	2022	Forest River Senator II	14	1FDFE4FN3NDC29015	S294	81,493	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
68	2022	Forest River Senator II	14	1FDFE4FNXNDC32655	S295	73,825	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
69	2022	Forest River Senator II	14	1FDFE4FN7NDC29017	S296	75,331	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
70	2022	Forest River Senator II	14	1FDFE4FN1NDC31555	S297	80,947	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
71	2022	Forest River Senator II	14	1FDFE4FN9NDC31559	S298	83,461	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
72	2022	Forest River Senator II	14	1FDFE4FN7NDC31558	S299	84,788	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
73	2022	Forest River Senator II	14	1FDFE4FN8NDC33514	S300	81,697	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
74	2022	Forest River Senator II	14	1FDFE4FN0NDC33510	S301	71,188	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
75	2022	Forest River Senator II	14	1FDFE4FN8NDC32654	S302	38,311	Yes	No	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
76	2022	Forest River Senator II	14	1FDFE4FN2NDC33511	S303	80,258	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
77	2022	Forest River Senator II	14	1FDFE4FN5NDC31560	S304	75,515	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
78	2022	Forest River Senator II	14	1FDFE4FN5NDC31557	S305	83,564	Yes	Yes	9	200,000	Yes	Yes	101,253	2031	Gasoline	Yes	12+2	G	No
79	2023	Ford Starcraft Allstar	14	1FDFE4FN8PDD34958	S306	35,404	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
80	2023	Ford Starcraft Allstar	14	1FDFE4FN9PDD37402	S307	24,662	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
81	2023	Ford Starcraft Allstar	14	1FDFE4FN8PDD37472	S308	45,688	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
82	2023	Ford Starcraft Allstar	14	1FDFE4FN4PDD34908	S309	48,437	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
83	2023	Ford Starcraft Allstar	14	1FDFE4FN8PDD38332	S310	32,821	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
84	2023	Ford Starcraft Allstar	14	1FDFE4FN6PDD38233	S311	38,528	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
85	2023	Ford Starcraft Allstar	14	1FDFE4FN1PDD34879	S312	49,939	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
86	2023	Ford Starcraft Allstar	14	1FDFE4FN1PDD34865	S313	53,729	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
87	2023	Ford Starcraft Allstar	14	1FDFE4FN0PDD34906	S315	45,188	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
88	2023	Ford Starcraft Allstar	14	1FDFE4FN2PDD38293	S316	49,775	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
89	2023	Ford Starcraft Allstar	14	1FDFE4FN9PDD34919	S317	34,994	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
90	2023	Ford Starcraft Allstar	14	1FDFE4FN9PDD34872	S318	32,281	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
91	2023	Ford Starcraft Allstar	14	1FDFE4FN2PDD38214	S319	25,930	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
92	2023	Ford Starcraft Allstar	14	1FDFE4FN4PDD34954	S320	50,571	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
93	2023	Ford Starcraft Allstar	14	1FDFE4FN1PDD34929	S321	43,996	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
94	2023	Ford Starcraft Allstar	14	1FDFE4FN7PDD34935	S322	47,477	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
95	2023	Ford Starcraft Allstar	14	1FDFE4FN3PDD38318	S323	12,994	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
96	2023	Ford Starcraft Allstar	14	1FDFE4FN1PDD38236	S324	22,408	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
97	2023	Ford Starcraft Allstar	14	1FDFE4FNXPDD38221	S325	19,534	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
98	2023	Ford Starcraft Allstar	14	1FDFE4FN0PDD38258	S326	50,101	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
99	2023	Ford Starcraft Allstar	14	1FDFE4FN0PDD38339	S327	32,078	Yes	Yes	9	200,000	Yes	Yes	136,080	2032	Gasoline	Yes	14+2	G	No
100	2024	Ford Starcraft Allstar	14	1FDFE4FN7RDD17670	S329	29,842	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
101	2024	Ford Starcraft Allstar	14	1FDFE4FN7RDD17653	S330	37,307	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
102	2024	Ford Starcraft Allstar	14	1FDFE4FN9RDD16908	S331	34,949	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No

103	2024	Ford Starcraft Allstar	14	1FDFE4FNXRDD16870	S332	36,916	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
104	2024	Ford Starcraft Allstar	14	1FDFE4FN1RDD16885	S333	36,891	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
105	2024	Ford Starcraft Allstar	14	1FDFE4FN4RDD20381	S334	10,899	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
106	2024	Ford Starcraft Allstar	14	1FDFE4FN7RDD17703	S335	36,216	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
107	2024	Ford Starcraft Allstar	14	1FDFE4FNXRDD16867	S336	33,743	Yes	Yes	9	200,000	Yes	Yes	136,749	2033	Gasoline	Yes	14	G	No
108	2024	Ford Starcraft Allstar	14	1FDFE4FN2SDD02936	S337	17,882	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
109	2024	Ford Starcraft Allstar	14	1FDFE4FN1SDD03530	S338	29,568	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
110	2024	Ford Starcraft Allstar	14	1FDFE4FN7SDD03550	S339	28,538	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
111	2024	Ford Starcraft Allstar	14	1FDFE4FN6SDD01921	S340	26,520	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
112	2024	Ford Starcraft Allstar	14	1FDFE4FN7SDD03077	S341	28,414	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
113	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD01655	S342	28,087	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
114	2024	Ford Starcraft Allstar	14	1FDFE4FN2SDD03004	S343	20,731	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
115	2024	Ford Starcraft Allstar	14	1FDFE4FNXSDD03669	S344	21,949	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
116	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD01705	S345	18,791	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
117	2024	Ford Starcraft Allstar	14	1FDFE4FN7SDD03032	S346	27,933	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
118	2024	Ford Starcraft Allstar	14	1FDFE4FN5SDD03711	S347	24,659	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
119	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD02983	S348	19,295	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
120	2024	Ford Starcraft Allstar	14	1FDFE4FN1SDD04712	S349	31,714	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
121	2024	Ford Starcraft Allstar	14	1FDFE4FN4SDD03067	S350	25,461	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
122	2024	Ford Starcraft Allstar	14	1FDFE4FN6SDD01787	S351	19,321	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
123	2024	Ford Starcraft Allstar	14	1FDFE4FN6SDD02924	S352	30,977	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
124	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD03065	S353	23,924	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
125	2024	Ford Starcraft Allstar	14	1FDFE4FN0SDD03020	S354	23,712	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
126	2024	Ford Starcraft Allstar	14	1FDFE4FN3SDD03724	S355	25,676	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
127	2024	Ford Starcraft Allstar	14	1FDFE4FN2SDD03665	S356	27,969	Yes	Yes	9	200,000	Yes	Yes	132,000	2033	Gasoline	Yes	14	G	No
128	2025	Ford Starcraft	14	1FDFE4FN6SDD13650	S357	4,015	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
129	2025	Ford Starcraft	14	1FDFE4FN8SDD13634	S358	833	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
130	2025	Ford Starcraft	14	1FDFE4FN4SDD13632	S359	4,740	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
131	2025	Ford Starcraft	14	1FDFE4FN9SDD13626	S360	79	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
132	2025	Ford Starcraft	14	1FDFE4FN3SDD13623	S361	58	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
133	2025	Ford Starcraft	14	1FDFE4FN7SDD13611	S362	4,045	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
134	2025	Ford Starcraft	14	1FDFE4FN8SDD13603	S363	1,755	Yes	Yes	9	200,000	Yes	Yes	131,831	2034	Gasoline	Yes	14	G	No
Total					134	13,398,822	\$ 14,450,582												
NOTES: Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.																			
Note On premises, pending sale/disposal.																			

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SECTION 1B: ROLLING STOCK – DEMAND RESPONSE VEHICLE DECISION SUPPORT CALCULATIONS

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2026 STA TAM Plan Demand Response SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
1	S179	\$44,971	\$66,212	\$0	\$44,971	68%	No
*	S180	\$39,625	\$91,120	\$0	\$39,625	43%	Out of Serv
*	S196	\$45,264	\$92,735	\$2,163	\$47,427	51%	Out of Serv
*	S202	\$55,044	\$92,735	\$3,039	\$58,083	63%	Out of Serv
2	S206	\$49,090	\$92,735	\$3,502	\$52,593	57%	No
3	S215	\$36,342	\$93,755	\$4,228	\$40,570	43%	Yes
4	S216	\$39,392	\$93,755	\$1,527	\$40,919	44%	Yes
5	S237	\$7,732	\$97,669	\$0	\$7,732	8%	Yes
6	S290	\$2,930	\$88,046	\$3,519	\$6,450	7%	Yes
7	S291	\$3,912	\$88,046	\$4,097	\$8,009	9%	Yes
8	S292	\$4,386	\$88,046	\$2,973	\$7,359	8%	Yes
9	S293	\$4,590	\$88,046	\$5,069	\$9,659	11%	Yes
10	S294	\$3,854	\$88,046	\$4,989	\$8,843	10%	Yes
11	S295	\$3,846	\$88,046	\$4,522	\$8,367	10%	Yes
12	S296	\$4,440	\$88,046	\$3,255	\$7,695	9%	Yes
13	S297	\$3,554	\$88,046	\$4,095	\$7,649	9%	Yes
14	S298	\$4,264	\$88,046	\$4,616	\$8,880	10%	Yes
15	S299	\$4,481	\$88,046	\$6,518	\$10,999	12%	Yes
16	S300	\$3,673	\$88,046	\$2,827	\$6,499	7%	Yes
17	S301	\$9,062	\$88,046	\$2,670	\$11,733	13%	Yes
*	S302	\$2,558	\$88,046	\$2,372	\$4,930	6%	Totalled
18	S303	\$3,657	\$88,046	\$3,229	\$6,887	8%	Yes
19	S304	\$3,972	\$88,046	\$3,881	\$7,853	9%	Yes
20	S305	\$2,530	\$88,046	\$3,510	\$6,040	7%	Yes
21	S306	\$1,310	\$126,000	\$1,577	\$2,887	2%	Yes
22	S307	\$1,614	\$126,000	\$1,841	\$3,456	3%	Yes
23	S308	\$1,592	\$126,000	\$4,789	\$6,381	5%	Yes
24	S309	\$1,525	\$126,000	\$5,428	\$6,953	6%	Yes
25	S310	\$1,558	\$126,000	\$3,584	\$5,143	4%	Yes
26	S311	\$2,096	\$126,000	\$2,889	\$4,985	4%	Yes
27	S312	\$6,395	\$126,000	\$3,653	\$10,048	8%	Yes
28	S313	\$1,711	\$126,000	\$3,346	\$5,057	4%	Yes
29	S315	\$2,642	\$126,000	\$3,492	\$6,134	5%	Yes
30	S316	\$1,475	\$126,000	\$4,604	\$6,079	5%	Yes
31	S317	\$1,754	\$126,000	\$1,741	\$3,495	3%	Yes
32	S318	\$1,126	\$126,000	\$2,340	\$3,466	3%	Yes
33	S319	\$2,151	\$126,000	\$718	\$2,869	2%	Yes
34	S320	\$1,631	\$126,000	\$5,122	\$6,753	5%	Yes
35	S321	\$1,164	\$126,000	\$3,926	\$5,090	4%	Yes
36	S322	\$2,261	\$126,000	\$2,861	\$5,122	4%	Yes

2026 STA TAM Plan Demand Response SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
37	S323	\$1,239	\$126,000	\$2,614	\$3,853	3%	Yes
38	S324	\$956	\$126,000	\$3,332	\$4,288	3%	Yes
39	S325	\$329	\$126,000	\$2,265	\$2,595	2%	Yes
40	S326	\$2,276	\$126,000	\$3,869	\$6,145	5%	Yes
41	S327	\$1,682	\$126,000	\$2,588	\$4,270	3%	Yes
42	S329	\$1,314	\$130,237	\$2,317	\$3,632	3%	Yes
43	S330	\$1,566	\$130,237	\$2,111	\$3,677	3%	Yes
44	S331	\$1,861	\$130,237	\$2,256	\$4,117	3%	Yes
45	S332	\$2,065	\$130,237	\$1,804	\$3,869	3%	Yes
46	S333	\$1,446	\$130,237	\$2,596	\$4,042	3%	Yes
47	S334	\$0	\$130,237	\$1,868	\$1,868	1%	Yes
48	S335	\$898	\$130,237	\$1,863	\$2,761	2%	Yes
49	S336	\$1,332	\$130,237	\$3,705	\$5,036	4%	Yes
50	S337	\$5,671	\$125,714	\$2,174	\$7,845	6%	Yes
51	S338	\$1,048	\$125,714	\$1,746	\$2,794	2%	Yes
52	S339	\$902	\$125,714	\$2,090	\$2,992	2%	Yes
53	S340	\$1,015	\$125,714	\$2,035	\$3,050	2%	Yes
54	S341	\$928	\$125,714	\$2,277	\$3,205	3%	Yes
55	S342	\$860	\$125,714	\$2,724	\$3,583	3%	Yes
56	S343	\$0	\$125,714	\$3,719	\$3,719	3%	Yes
57	S344	\$950	\$125,714	\$2,859	\$3,810	3%	Yes
58	S345	\$932	\$125,714	\$2,223	\$3,154	3%	Yes
59	S346	\$953	\$125,714	\$1,705	\$2,658	2%	Yes
60	S347	\$955	\$125,714	\$1,672	\$2,627	2%	Yes
61	S348	\$877	\$125,714	\$2,272	\$3,149	3%	Yes
62	S349	\$0	\$125,714	\$1,617	\$1,617	1%	Yes
63	S350	\$720	\$125,714	\$2,249	\$2,970	2%	Yes
64	S351	\$5,633	\$125,714	\$1,357	\$6,990	6%	Yes
65	S352	\$1,180	\$125,714	\$2,964	\$4,145	3%	Yes
66	S353	\$984	\$125,714	\$1,680	\$2,663	2%	Yes
67	S354	\$915	\$125,714	\$1,982	\$2,897	2%	Yes
68	S355	\$973	\$125,714	\$1,971	\$2,944	2%	Yes
69	S356	\$976	\$125,714	\$3,406	\$4,382	3%	Yes
70	S358	\$0	\$131,831	\$2,242	\$2,242	2%	Yes
71	S359	\$0	\$131,831	\$2,568	\$2,568	2%	Yes

2026 STA TAM Plan Demand Response SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
*	C191/S191	\$41,374	\$91,120	\$0	\$41,374	45%	Out of Serv.
*	C223/S223	\$29,995	\$94,130	\$0	\$29,995	32%	Out of Serv.
*	C235/S235	\$26,979	\$96,137	\$0	\$26,979	28%	Out of Serv.
*	C238/S238	25,867	\$98,093	\$912	\$26,778	27%	Out of Serv.
*	C239/S239	\$26,466	\$98,093	\$203	\$26,670	27%	Out of Serv.
*	C240/S240	\$27,396	\$98,093	\$536	\$27,932	28%	Out of Serv.
*	C241/S241	\$33,039	\$98,093	\$1,054	\$34,092	35%	Out of Serv.
1	C242/S242	\$29,004	\$98,093	\$4,777	\$33,781	34%	Yes
2	C243/S243	\$34,121	\$98,093	\$559	\$34,680	35%	Yes
3	C245/S245	\$26,068	\$98,093	\$4,055	\$30,123	31%	Yes
4	C246/S246	\$24,138	\$98,093	\$2,524	\$26,663	27%	Yes
5	C247/S247	\$32,860	\$98,093	\$401	\$33,262	34%	Yes
6	C248/S248	\$31,975	\$98,093	\$842	\$32,817	33%	Yes
7	C249/S249	\$35,699	\$98,093	\$1,191	\$36,889	38%	Yes
8	C250/S250	\$6,835	\$65,363	\$1,020	\$7,854	12%	Yes
9	C251/S251	\$11,650	\$65,363	\$709	\$12,359	19%	Yes
10	C252/S252	\$10,948	\$65,363	\$255	\$11,203	17%	Yes
11	C253/S253	\$14,787	\$65,363	\$269	\$15,057	23%	Yes
12	C254/S254	\$10,115	\$65,363	\$937	\$11,052	17%	Yes
13	C255/S255	\$11,098	\$65,363	\$451	\$11,549	18%	Yes
14	C256/S256	\$10,667	\$65,363	\$22	\$10,688	16%	Yes
15	C257/S257	\$10,151	\$65,363	\$228	\$10,379	16%	Yes
16	C258/S258	\$10,349	\$65,363	\$383	\$10,732	16%	Yes
17	C259/S259	\$9,723	\$65,363	\$464	\$10,187	16%	Yes
18	C260/S260	\$10,711	\$65,363	\$250	\$10,962	17%	Yes
19	C261/S261	\$11,697	\$65,363	\$1,528	\$13,224	20%	Yes
20	C262/S262	\$9,469	\$65,363	\$236	\$9,705	15%	Yes
21	C263/S263	\$12,291	\$65,363	\$1,031	\$13,322	20%	Yes
22	C264/S264	\$11,732	\$65,363	\$258	\$11,990	18%	Yes
23	C265/S265	\$11,819	\$65,363	\$630	\$12,449	19%	Yes
24	C266/S266	\$9,851	\$65,363	\$1,555	\$11,406	17%	Yes
25	C267/S267	\$10,619	\$65,363	\$1,931	\$12,550	19%	Yes
26	C268/S268	\$10,811	\$65,363	\$1,223	\$12,035	18%	Yes
27	C269/S269	\$9,918	\$65,363	\$258	\$10,175	16%	Yes
28	C270/S270	\$10,492	\$65,363	\$970	\$11,463	18%	Yes
29	C271/S271	\$10,228	\$65,363	\$1,143	\$11,371	17%	Yes
30	C272/S272	\$10,575	\$65,363	\$844	\$11,419	17%	Yes
31	C273/S273	\$10,325	\$65,363	\$1,638	\$11,963	18%	Yes
32	C274/S274	\$11,001	\$65,363	\$380	\$11,381	17%	Yes
33	C275/S275	\$10,040	\$65,363	\$3,171	\$13,211	20%	Yes
34	C276/S276	\$10,803	\$65,363	\$495	\$11,298	17%	Yes
35	C277/S277	\$9,831	\$65,363	\$432	\$10,262	16%	Yes

2026 STA TAM Plan Demand Response SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
36	C278/S278	\$9,403	\$65,363	\$33	\$9,436	14%	Yes
37	C279/S279	\$9,651	\$65,363	\$2,017	\$11,668	18%	Yes
38	C280/S280	\$11,055	\$65,363	\$1,915	\$12,970	20%	Yes
39	C281/S281	\$10,301	\$65,363	\$210	\$10,510	16%	Yes
40	C282/S282	\$10,602	\$65,363	\$1,681	\$12,283	19%	Yes
41	C283/S283	\$9,546	\$65,363	\$537	\$10,083	15%	Yes
42	C284/S284	\$9,514	\$65,363	\$201	\$9,715	15%	Yes
43	C285/S285	\$9,294	\$65,363	\$583	\$9,878	15%	Yes
44	C286/S286	\$10,850	\$65,363	\$427	\$11,277	17%	Yes
45	C287/S287	\$11,049	\$65,363	\$227	\$11,276	17%	Yes
46	C288/S288	\$10,348	\$65,363	\$999	\$11,346	17%	Yes
47	C289/S289	\$10,805	\$65,363	\$734	\$11,538	18%	Yes
48	C357/S357	\$0	\$131,831	\$2,087.89	\$2,088	2%	Yes
49	C360/S360	\$0	\$131,831	\$2,121.72	\$2,122	2%	Yes
50	C361/S361	\$0	\$131,831	\$1,416.37	\$1,416	1%	Yes
51	C362/S362	\$0	\$131,831	\$2,087.89	\$2,088	2%	Yes
52	C363/S363	\$0	\$131,831	\$1,868.92	\$1,869	1%	Yes

SECTION 1B: ROLLING STOCK - DEMAND RESPONSE VEHICLE SCORECARD

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2026 STA TAM Plan Demand Response Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
1	S179	Yes	No	17	N	181,692	Y	1	487/"23"
*	S180	Yes	Yes	14	N	192,231	Y	3	Out of Serv.
*	S196	Yes	No	13	N	240,789	N	1	Out of Serv.
*	S202	Yes	No	13	N	241,777	N	1	Out of Serv.
2	S206	Yes	No	13	N	260,840	N	1	489/"24"
3	S215	Yes	Yes	12	N	234,052	N	1	489/"24"
4	S216	Yes	Yes	12	N	223,961	N	1	489/"24"
5	S237	Yes	Yes	10	N	79,582	Y	3	491/"25"
6	S290	Yes	Yes	4	Y	80,280	Y	5	1147-"31"
7	S291	Yes	Yes	4	Y	83,025	Y	5	1147-"31"
8	S292	Yes	Yes	4	Y	72,250	Y	5	1147-"31"
9	S293	Yes	Yes	4	Y	77,670	Y	5	1147-"31"
10	S294	Yes	Yes	4	Y	81,493	Y	5	1147-"31"
11	S295	Yes	Yes	4	Y	73,825	Y	5	1147-"31"
12	S296	Yes	Yes	4	Y	75,331	Y	5	1147-"31"
13	S297	Yes	Yes	4	Y	80,947	Y	5	1147-"31"
14	S298	Yes	Yes	4	Y	83,461	Y	5	1147-"31"
15	S299	Yes	Yes	4	Y	84,788	Y	5	1147-"31"
16	S300	Yes	Yes	4	Y	81,697	Y	5	1147-"31"
17	S301	Yes	Yes	4	Y	71,188	Y	5	1147-"31"
*	S302	No	Yes	4	Y	38,311	Y	1	Totalled
18	S303	Yes	Yes	4	Y	80,258	Y	5	1147-"31"
19	S304	Yes	Yes	4	Y	75,515	Y	5	1147-"31"
20	S305	Yes	Yes	4	Y	83,564	Y	5	1147-"31"
21	S306	Yes	Yes	2	Y	35,404	Y	5	"32"
22	S307	Yes	Yes	2	Y	24,662	Y	5	"32"
23	S308	Yes	Yes	2	Y	45,688	Y	5	"32"
24	S309	Yes	Yes	2	Y	48,437	Y	5	"32"
25	S310	Yes	Yes	2	Y	32,821	Y	5	"32"
26	S311	Yes	Yes	2	Y	38,528	Y	5	"32"
27	S312	Yes	Yes	2	Y	49,939	Y	5	"32"
28	S313	Yes	Yes	2	Y	53,729	Y	5	"32"
29	S315	Yes	Yes	2	Y	45,188	Y	5	"32"
30	S316	Yes	Yes	2	Y	49,775	Y	5	"32"
31	S317	Yes	Yes	2	Y	34,994	Y	5	"32"
32	S318	Yes	Yes	2	Y	32,281	Y	5	"32"
33	S319	Yes	Yes	2	Y	25,930	Y	5	"32"
34	S320	Yes	Yes	2	Y	50,571	Y	5	"32"

CIP numbers associated with vans are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Demand Response Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
35	S321	Yes	Yes	2	Y	43,996	Y	5	"32"
36	S322	Yes	Yes	2	Y	47,477	Y	5	"32"
37	S323	Yes	Yes	2	Y	12,994	Y	5	"32"
38	S324	Yes	Yes	2	Y	22,408	Y	5	"32"
39	S325	Yes	Yes	2	Y	19,534	Y	5	"32"
40	S326	Yes	Yes	2	Y	50,101	Y	5	"32"
41	S327	Yes	Yes	2	Y	32,078	Y	5	"32"
42	S329	Yes	Yes	2	Y	29,842	Y	5	"33"
43	S330	Yes	Yes	2	Y	37,307	Y	5	"33"
44	S331	Yes	Yes	2	Y	34,949	Y	5	"33"
45	S332	Yes	Yes	2	Y	36,916	Y	5	"33"
46	S333	Yes	Yes	2	Y	36,891	Y	5	"33"
47	S334	Yes	Yes	2	Y	10,899	Y	5	"33"
48	S335	Yes	Yes	2	Y	36,216	Y	5	"33"
49	S336	Yes	Yes	2	Y	33,743	Y	5	"33"
50	S337	Yes	Yes	1	Y	17,882	Y	5	"34"
51	S338	Yes	Yes	1	Y	29,568	Y	5	"34"
52	S339	Yes	Yes	1	Y	28,538	Y	5	"34"
53	S340	Yes	Yes	1	Y	26,520	Y	5	"34"
54	S341	Yes	Yes	1	Y	28,414	Y	5	"34"
55	S342	Yes	Yes	1	Y	28,087	Y	5	"34"
56	S343	Yes	Yes	1	Y	20,731	Y	5	"34"
57	S344	Yes	Yes	1	Y	21,949	Y	5	"34"
58	S345	Yes	Yes	1	Y	18,791	Y	5	"34"
59	S346	Yes	Yes	1	Y	27,933	Y	5	"34"
60	S347	Yes	Yes	1	Y	24,659	Y	5	"34"
61	S348	Yes	Yes	1	Y	19,295	Y	5	"34"
62	S349	Yes	Yes	1	Y	31,714	Y	5	"34"
63	S350	Yes	Yes	1	Y	25,461	Y	5	"34"
64	S351	Yes	Yes	1	Y	19,321	Y	5	"34"
65	S352	Yes	Yes	1	Y	30,977	Y	5	"34"
66	S353	Yes	Yes	1	Y	23,924	Y	5	"34"
67	S354	Yes	Yes	1	Y	23,712	Y	5	"34"
68	S355	Yes	Yes	1	Y	25,676	Y	5	"34"
69	S356	Yes	Yes	1	Y	27,969	Y	5	"34"
70	S358	Yes	Yes	0	Y	833	Y	5	"34"
71	S359	Yes	Yes	0	Y	4,740	Y	5	"34"

CIP numbers associated with vans are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Demand Response Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
*	C191/S191	Yes	Yes	14	N	228,079	N	1	Out of Serv.
*	C223/S223	Yes	Yes	11	N	236,311	N	1	Out of Serv.
*	C235/S235	Yes	Yes	10	N	236,219	N	1	Out of Serv.
*	C238/S238	Yes	Yes	8	Y	232,874	N	3	Out of Serv.
*	C239/S239	Yes	Yes	8	Y	217,221	N	3	Out of Serv.
*	C240/S240	Yes	Yes	8	Y	218,641	N	3	Out of Serv.
*	C241/S241	Yes	Yes	8	Y	217,836	N	3	Out of Serv.
1	C242/S242	Yes	Yes	8	Y	231,591	N	3	837-"26"
2	C243/S243	Yes	Yes	8	Y	212,339	N	3	837-"26"
3	C245/S245	Yes	Yes	8	Y	227,751	N	3	837-"26"
4	C246/S246	Yes	Yes	8	Y	166,169	Y	5	837-"26"
5	C247/S247	Yes	Yes	8	Y	210,736	N	3	837-"26"
6	C248/S248	Yes	Yes	8	Y	216,620	N	3	837-"26"
7	C249/S249	Yes	Yes	8	Y	225,760	N	3	837-"26"
8	C250/S250	Yes	Yes	6	Y	77,541	Y	5	961-28
9	C251/S251	Yes	Yes	6	Y	135,160	Y	5	878-"27"
10	C252/S252	Yes	Yes	6	Y	154,509	Y	5	878-"27"
11	C253/S253	Yes	Yes	6	Y	120,045	Y	5	878-"27"
12	C254/S254	Yes	Yes	6	Y	150,165	Y	5	878-"27"
13	C255/S255	Yes	Yes	6	Y	60,753	Y	5	878-"27"
14	C256/S256	Yes	Yes	6	Y	122,261	Y	5	878-"27"
15	C257/S257	Yes	Yes	6	Y	153,597	Y	5	878-"27"
16	C258/S258	Yes	Yes	6	Y	160,739	Y	5	878-"27"
17	C259/S259	Yes	Yes	6	Y	154,606	Y	5	878-"27"
18	C260/S260	Yes	Yes	6	Y	160,406	Y	5	878-"27"
19	C261/S261	Yes	Yes	6	Y	152,651	Y	5	878-"27"
20	C262/S262	Yes	Yes	6	Y	153,446	Y	5	878-"27"
21	C263/S263	Yes	Yes	6	Y	161,450	Y	5	878-"27"
22	C264/S264	Yes	Yes	6	Y	147,409	Y	5	878-"27"
23	C265/S265	Yes	Yes	6	Y	152,111	Y	5	878-"27"
24	C266/S266	Yes	Yes	6	Y	139,575	Y	5	878-"27"
25	C267/S267	Yes	Yes	6	Y	160,314	Y	5	878-"27"
26	C268/S268	Yes	Yes	6	Y	147,537	Y	5	878-"27"
27	C269/S269	Yes	Yes	6	Y	157,595	Y	5	878-"27"
28	C270/S270	Yes	Yes	6	Y	157,476	Y	5	878-"27"
29	C271/S271	Yes	Yes	6	Y	177,209	Y	5	2329-"29"
30	C272/S272	Yes	Yes	6	Y	149,918	Y	5	2329-"29"

CIP numbers associated with vans are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Demand Response Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
31	C273/S273	Yes	Yes	6	Y	159,268	Y	5	2329-"29"
32	C274/S274	Yes	Yes	6	Y	163,506	Y	5	2329-"29"
33	C275/S275	Yes	Yes	6	Y	151,042	Y	5	2329-"29"
34	C276/S276	Yes	Yes	6	Y	158,257	Y	5	2329-"29"
35	C277/S277	Yes	Yes	6	Y	154,148	Y	5	2329-"29"
36	C278/S278	Yes	Yes	6	Y	104,528	Y	5	2329-"29"
37	C279/S279	Yes	Yes	6	Y	147,029	Y	5	2329-"29"
38	C280/S280	Yes	Yes	6	Y	139,667	Y	5	2329-"29"
39	C281/S281	Yes	Yes	6	Y	144,597	Y	5	2329-"29"
40	C282/S282	Yes	Yes	6	Y	155,409	Y	5	2329-"29"
41	C283/S283	Yes	Yes	6	Y	160,079	Y	5	2329-"29"
42	C284/S284	Yes	Yes	6	Y	129,180	Y	5	2329-"29"
43	C285/S285	Yes	Yes	6	Y	161,249	Y	5	2329-"29"
44	C286/S286	Yes	Yes	6	Y	167,019	Y	5	2329-"29"
45	C287/S287	Yes	Yes	6	Y	154,047	Y	5	2329-"29"
46	C288/S288	Yes	Yes	6	Y	157,744	Y	5	2329-"29"
47	C289/S289	Yes	Yes	6	Y	158,967	Y	5	2329-"29"
48	C357/S357	Yes	Yes	0	Y	4,015	Y	5	"34"
49	C360/S360	Yes	Yes	0	Y	79	Y	5	"34"
50	C361/S361	Yes	Yes	0	Y	58	Y	5	"34"
51	C362/S362	Yes	Yes	0	Y	4,045	Y	5	"34"
52	C363/S363	Yes	Yes	0	Y	1,755	Y	5	"34"

CIP numbers associated with vans are subject to change due to replacement decisions that may occur prior to scheduled replacement.

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset
3	Management Targets.
1	Vehicles with a score of "1" must be accompanied by a Capital Investment Plan (CIP) for replacement in a

Scoring Methodology:

Four Targets

Is the vehicle safe? (yes/no)	Does the vehicle meet the financial needs of SGR? (yes/no)	Is the vehicle at or below its established age target? (yes/no)	Is the vehicle at or below its established mileage target? (yes/no)	Point Score
Yes	Yes	Yes	Yes	5
Yes	Yes	No	Yes	3
No	Yes	Yes	Yes	1
Yes	No	No	Yes	1

2026 STA TAM Plan Demand Response Scorecards

- 1 Vehicles meeting all four elements receive a score of "5".
- 2 Vehicles meeting the safety element and two of the three remaining elements receive a score of "3".
- 3 Vehicles the do not meet the safety element automatically receive a score of "1" regardless of scoring in the remaining three categories.
- 4 Vehicles the meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1".

Total Meeting SGR	119
Total Vehicles	123
Percentage Meeting SGR	97%

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SECTION 1C: ROLLING STOCK – RIDESHARE VEHICLE ASSET INVENTORY

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Owned Rolling Stock Inventory & Verification of Continued Use Form

Fleet - RideShare and Special Use

Agency/Organization:Spokane Transit Authority

Inventory Year:2025

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Meets Financial Needs of SGR (Yes/No)	Is the Vehicle Safe? (Yes/No)	Agency's ULB (Year)	Agency's ULB (Miles)	Maintenance Current (Yes/No)	Performs its Designed Function (Yes/No)	Replacement Cost (\$)	Planned Replacement Year	Planned Replacement Fuel Type	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
1	2008	Chevrolet Eldorado Aerotech Van	14	1FD4E45S48DB23417	U71	165,097	Yes	Yes	14	265,000	Yes	Yes	#REF!	2022	Gasoline	Yes	14+2	G	No
2	2008	Chevrolet Eldorado Aerotech Van	14	1FD4E45S68DB23421	U75	192,353	Yes	Yes	14	265,000	Yes	Yes	#REF!	2022	Gasoline	Yes	14+2	G	No
3	2010	CHEVROLET EXPRESS	14	1GA2GYDG2A1176742	U175	105,014	Yes	Yes	16	175,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
4	2010	CHEVROLET EXPRESS	14	1GA2GYDGXA1177007	U176	104,564	Yes	Yes	16	175,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
5	2010	CHEVROLET EXPRESS	14	1GA2GYDG7A1177014	U177	94,751	Yes	Yes	16	175,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
6	2010	CHEVROLET EXPRESS	14	1GA2GYDG9A1177113	U178	132,038	Yes	Yes	16	175,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
7	2010	CHEVROLET EXPRESS	14	1GA2GYDG9A1177242	U179	97,396	Yes	Yes	16	175,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
8	2011	DODGE GRAND CARAVAN	13	2D4RN4DGXBR732865	R181	87,951	No	Yes	11	110,000	Yes	Yes	#REF!	2024	Gasoline	No	7	G	No
9	2011	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL5B1187022	U181	227,354	Yes	Yes	14	265,000	Yes	Yes	#REF!	2025	Gasoline	Yes	14+2	D	No
10	2011	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL5B1189398	U184	237,474	Yes	Yes	14	265,000	Yes	Yes	#REF!	2026	Gasoline	Yes	14+2	D	No
11	2012	CHEVROLET ELDORADO CUTAWAY	14	1GB6G5BL8C1182706	U640	223,970	Yes	Yes	14	265,000	Yes	Yes	#REF!	2026	Gasoline	Yes	14+2	D	No
12	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL1DDA49579	U197	93,740	Yes	Yes	16	175,000	Yes	Yes	#REF!	2029	Gasoline	No	12	G	No
13	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL8DDA49580	R198	65,888	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
14	2013	FORD ECONOLINE XL VAN	13	1FBNE3BLXDDA49581	R199	77,411	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
15	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL1DDA49582	R200	75,363	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
16	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL3DDA49583	R201	88,538	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	12	G	No
17	2013	FORD ECONOLINE XL VAN	14	1FBNE3BL7DDA56343	U204	94,986	Yes	Yes	16	175,000	Yes	Yes	#REF!	2029	Gasoline	No	12	G	No
18	2013	FORD ECONOLINE XL VAN	13	1FBNE3BL9DDA56344	U205	109,035	Yes	Yes	16	175,000	Yes	Yes	#REF!	2029	Gasoline	No	12	G	No
19	2013	FORD ECONOLINE XL VAN	14	1FBNE3BL0DDA56345	U206	89,580	Yes	Yes	16	175,000	Yes	Yes	#REF!	2029	Gasoline	No	12	G	No
20	2013	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL5D1190005	U220	264,454	Yes	Yes	14	265,000	Yes	Yes	#REF!	2027	Gasoline	Yes	14+2	D	No
21	2013	FORD ECONOLINE VAN	14	1FDEE3FL3DDB12781	U741	98,170	Yes	Yes	14	265,000	Yes	Yes	#REF!	2027	Gasoline	Yes	15	G	No
22	2014	DODGE GRAND CARAVAN	13	2C4RDGBGXER263110	R207	78,589	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	7	G	No
23	2014	DODGE GRAND CARAVAN	13	2C4RDGBG1ER263111	R208	57,637	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	7	G	No
24	2014	DODGE GRAND CARAVAN	13	2C4RDGBG3ER263112	R209	114,829	No	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	7	G	No
25	2014	DODGE GRAND CARAVAN	13	2C4RDGBG7ER263114	R211	132,724	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	7	G	No
26	2014	DODGE GRAND CARAVAN	13	2C4RDGBG0ER263116	R213	111,023	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	7	G	No
27	2014	DODGE GRAND CARAVAN	13	2C4RDGBG2ER263117	R214	67,239	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	7	G	No
28	2014	DODGE GRAND CARAVAN	13	2C4RDGBG4ER263118	R215	75,400	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	7	G	No
29	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL7EDA71782	U216	90,957	Yes	Yes	16	175,000	Yes	Yes	#REF!	2030	Gasoline	No	12	G	No
30	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL9EDA71783	R217	64,845	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	12	G	No
31	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL0EDA71784	R218	79,455	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	12	G	No
32	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL4EDA71786	R219	68,016	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	12	G	No
33	2014	FORD ECONOLINE XL VAN	13	1FBNE3BL6EDA71787	R220	77,229	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	12	G	No
34	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG4E1210964	R221	63,484	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	15	G	No
35	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG6E1211663	R224	62,825	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	15	G	No
36	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG8E1211924	R225	100,211	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
37	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG8E1212071	R226	94,253	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
38	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG8E1212085	R227	97,113	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
39	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG1E1212283	R228	94,956	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	15	G	No
40	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG5E1212819	R230	98,447	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
41	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG2E1213040	R232	92,806	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
42	2014	CHEVROLET EXPRESS PASS	13	1GAZG1FG9E1213911	R235	85,681	Yes	Yes	11	110,000	Yes	Yes	#REF!	2025	Gasoline	No	15	G	No
43	2015	CHEVROLET AEROTECH	13	1GB6G5BL9F1106836	U226	239,381	Yes	Yes	14	265,000	Yes	Yes	#REF!	2029	Gasoline	Yes	14+2	D	No
44	2015	Chevrolet Eldorado Aerotech Van	14	1GB6G5BL2F1107584	U228	226,479	Yes	Yes	14	265,000	Yes	Yes	#REF!	2029	Gasoline	Yes	14+2	D	No
45	2017	TOYOTA SIENNA	13	5TDZZ3DC8HS856285	R236	79,119	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
46	2017	TOYOTA SIENNA	13	5TDZZ3DCOHS8647O5	R237	74,664	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
47	2017	TOYOTA SIENNA	13	5TDZZ3DCXHS869006	R238	69,916	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
48	2017	TOYOTA SIENNA	13	5TDZZ3DC7HS869433	R239	78,379	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No

49	2017	TOYOTA SIENNA	13	5TDZZ3DC2HS870070	R240	52,924	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
50	2017	TOYOTA SIENNA	13	5TDZZ3DC5HS870208	R241	59,474	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
51	2017	TOYOTA SIENNA	13	5TDZZ3DC5HS870905	R242	73,187	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
52	2017	TOYOTA SIENNA	13	5TDZZ3DC4HS871057	R243	74,286	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	7	G	No
53	2017	FORD ECONOLINE XL VAN	13	1FBAX2CM3HKB58024	R246	128,766	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	15	G	No
54	2017	FORD ECONOLINE XL VAN	13	1FBAX2CMXHKB57615	R247	122,596	Yes	Yes	11	110,000	Yes	Yes	#REF!	2028	Gasoline	No	15	G	No
55	2018	TOYOTA SIENNA	13	5TDZZ3DC1JS953608	R248	60,736	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
56	2018	TOYOTA SIENNA	13	5TDZZ3DC8JS954058	R249	65,613	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
57	2018	TOYOTA SIENNA	13	5TDZZ3DC6JS954267	R250	68,884	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
58	2018	TOYOTA SIENNA	13	5TDZZ3DC7JS954293	R251	80,532	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
59	2018	TOYOTA SIENNA	13	5TDZZ3DC3JS954596	R252	111,831	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
60	2018	TOYOTA SIENNA	13	5TDZZ3DC0JS954684	R253	81,538	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	7	G	No
61	2018	FORD X2C TRANSIT 15-PASS MR	13	1FBAX2CM5JKB21904	R254	138,834	Yes	Yes	11	110,000	Yes	Yes	#REF!	2027	Gasoline	No	15	G	No
62	2018	FORD X2C TRANSIT 15-PASS MR	13	1FBAX2CM7JKB21905	R255	44,945	Yes	Yes	11	110,000	Yes	Yes	#REF!	2029	Gasoline	No	15	G	No
63	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G3K1348509	R256	92,113	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
64	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G6K1348908	R257	93,498	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
65	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G1K1349027	R258	80,939	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
66	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G9K1349258	R259	75,582	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
67	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G0K1349536	R260	76,378	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
68	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G4K1350317	R261	77,712	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
69	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G8K1350417	R262	96,569	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
70	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G9K1350636	R263	123,494	Yes	Yes	11	110,000	Yes	Yes	#REF!	2026	Gasoline	No	15	G	No
71	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G1K1350792	R264	118,766	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
72	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6G1K1351084	R265	69,999	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
73	2019	CHEVROLET EXPRESS VAN	13	1GAZGPF6GXK1352203	R266	66,661	Yes	Yes	11	110,000	Yes	Yes	#REF!	2030	Gasoline	No	15	G	No
74	2020	Ford X2C Transit	13	1FBAX2C88LKB40744	R267	106,586	Yes	Yes	11	110,000	Yes	Yes	#REF!	2031	Gasoline	No	15	G	No
75	2020	Ford X2C Transit	13	1FBAX2C8XLKB40745	R268	65,677	Yes	Yes	11	110,000	Yes	Yes	#REF!	2031	Gasoline	No	15	G	No
76	2020	Ford X2C Transit	13	1FBAX2C81LKB40746	R269	48,666	Yes	Yes	11	110,000	Yes	Yes	#REF!	2031	Gasoline	No	15	G	No
77	2020	Ford X2C Transit	13	1FBAX2C83LKB40747	R270	86,275	Yes	Yes	11	110,000	Yes	Yes	#REF!	2031	Gasoline	No	15	G	No
78	2020	Ford X2C Transit	13	1FBAX2C85LKB40748	R271	88,149	Yes	Yes	11	110,000	Yes	Yes	#REF!	2031	Gasoline	No	15	G	No
79	2022	CHEVROLET TRAVERSE	13	1GNEVLKW4NJ188816	R272	50,951	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
80	2022	CHEVROLET TRAVERSE	13	1GNEVLKW2NJ188944	R273	58,706	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
81	2022	CHEVROLET TRAVERSE	13	1GNEVLKW0NJ189042	R274	60,916	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
82	2022	CHEVROLET TRAVERSE	13	1GNEVLKW7NJ189054	R275	44,317	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
83	2022	CHEVROLET TRAVERSE	13	1GNEVLKW7NJ189264	R276	51,856	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
84	2022	CHEVROLET TRAVERSE	13	1GNEVLKW5NJ189330	R277	48,625	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
85	2022	CHEVROLET TRAVERSE	13	1GNEVLKW4NJ189500	R278	52,103	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
86	2022	CHEVROLET TRAVERSE	13	1GNEVLKW4NJ189576	R279	54,013	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
87	2022	CHEVROLET TRAVERSE	13	1GNEVLKW3NJ189911	R280	61,153	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
88	2022	CHEVROLET TRAVERSE	13	1GNEVLKW7NJ189944	R281	61,897	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
89	2022	CHEVROLET TRAVERSE	13	1GNEVLKW0NJ189963	R282	31,659	Yes	Yes	11	110,000	Yes	Yes	#REF!	2033	Gasoline	No	8	G	No
90	2023	CHEVROLET TRAVERSE	13	1GNEVLKW7PJ195164	R283	11,655	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
91	2023	CHEVROLET TRAVERSE	13	1GNEVLKW9PJ195182	R284	69,322	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
92	2023	CHEVROLET TRAVERSE	13	1GNEVLKW5PJ195194	R285	48,799	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
93	2023	CHEVROLET TRAVERSE	13	1GNEVLKW2PJ195198	R286	46,745	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
94	2023	CHEVROLET TRAVERSE	13	1GNEVLKWXPJ195241	R287	33,889	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
95	2023	CHEVROLET TRAVERSE	13	1GNEVLKW9PJ195795	R288	28,355	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
96	2023	CHEVROLET TRAVERSE	13	1GNEVLKW5PJ195793	R289	21,227	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
97	2023	CHEVROLET TRAVERSE	13	1GNEVLKW2PJ195797	R290	26,894	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
98	2023	CHEVROLET TRAVERSE	13	1GNEVLKW3PJ195825	R291	40,425	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
99	2023	CHEVROLET TRAVERSE	13	1GNEVLKW1PJ195838	R292	35,228	Yes	Yes	11	110,000	Yes	Yes	#REF!	2034	Gasoline	No	8	G	No
100	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184284	R293	15,478	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
101	2024	CHEVROLET TRAVERSE	13	1GNEVFKS8RJ184501	R294	8,910	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
102	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184740	R295	15,463	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
103	2024	CHEVROLET TRAVERSE	13	1GNEVFKS8RJ184711	R296	11,404	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
104	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ184632	R297	14,741	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
105	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ185408	R298	5,856	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
106	2024	CHEVROLET TRAVERSE	13	1GNEVFKS3RJ185216	R299	18,658	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
107	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184317	R300	20,020	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
108	2024	CHEVROLET TRAVERSE	13	1GNEVFKS6RJ184397	R301	5,810	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
109	2024	CHEVROLET TRAVERSE	13	1GNEVFKSXRJ184998	R302	13,367	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
110	2024	CHEVROLET TRAVERSE	13	1GNEVFKS5RJ184438	R303	8,805	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
111	2024	CHEVROLET TRAVERSE	13	1GNEVFKS1RJ184548	R304	14,720	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
112	2024	CHEVROLET TRAVERSE	13	1GNEVFKSXRJ184743	R305	6,526	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes

113	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184415	R306	4,867	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
114	2024	CHEVROLET TRAVERSE	13	1GNEVFKS4RJ184334	R307	10,943	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
115	2024	CHEVROLET TRAVERSE	13	1GNEVFKS5RJ184634	R308	10,381	Yes	Yes	11	110,000	Yes	Yes	#REF!	2035	Gasoline	No	8	G	Yes
116	2025	Chevy Traverse	13	1GNEVGRS4SJ288923	R309	1,904	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
117	2025	Chevy Traverse	13	1GNEVGRS6SJ288471	R310	2,754	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
118	2025	Chevy Traverse	13	1GNEVGRS0SJ290216	R311	2,232	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
119	2025	Chevy Traverse	13	1GNEVGRS7SJ289676	R312	3,077	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
120	2025	Chevy Traverse	13	1GNEVGRS2SJ289374	R313	3,781	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
121	2025	Chevy Traverse	13	1GNEVGRS5SJ288574	R314	4,818	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	7	G	No
122	2025	Ford Transit XLT	13	1FBAX9Y88SKB00552	R315	4,955	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	12	G	No
123	2025	Ford Transits XLT	13	1FBAX9Y87SKB00509	R316	2,101	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	12	G	No
124	2025	Ford Transits XLT	13	1FBAX9Y80SKB00402	R317	6,606	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	12	G	No
125	2025	Ford Transits XLT	13	1FBAX9Y84SKB00368	R318	880	Yes	Yes	11	110,000	Yes	Yes	#REF!	2036	Gasoline	No	12	G	No
Total					125	8,989,786	#REF!												
NOTE: Usage is also considered as a reason for replacement. due to mileage, newer vehicles may be replaced sooner than older vehicles.																			
Note On premises, pending sale/disposal.																			

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SECTION 1C: ROLLING STOCK – RIDESHARE VEHICLE DECISION SUPPORT CALCULATIONS

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2026 STA TAM Plan Rideshare/SUV SGR Calculations

	Vehicle Number	12/31/2024 Total Parts and Labor	Vehicle Purchase Price	12/31/2025 Total Parts and Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <30%
*	R181	\$8,117	\$23,300	\$0	\$8,117	35%	Out of Serv
1	R198	\$4,391	\$26,242	\$1,109	\$5,500	21%	Yes
2	R199	\$5,141	\$26,242	\$773	\$5,914	23%	Yes
3	R200	\$4,032	\$26,242	\$1,180	\$5,213	20%	Yes
4	R201	\$3,534	\$26,242	\$1,452	\$4,986	19%	Yes
5	R207	\$4,100	\$23,715	\$572	\$4,672	20%	Yes
6	R208	\$3,585	\$23,715	\$544	\$4,128	17%	Yes
7	R209	\$5,626	\$23,715	\$1,666	\$7,292	31%	No
*	R211	\$4,883	\$23,715	\$88	\$4,971	21%	Out of Serv
8	R213	\$3,973	\$23,715	\$1,042	\$5,015	21%	Yes
9	R214	\$4,155	\$23,715	\$1,748	\$5,903	25%	Yes
10	R215	\$4,252	\$23,715	\$494	\$4,746	20%	Yes
11	R217	\$3,239	\$26,400	\$6,114	\$9,353	35%	No
12	R218	\$4,475	\$26,400	\$1,095	\$5,570	21%	Yes
13	R219	\$6,494	\$26,400	\$245	\$6,739	26%	Yes
14	R220	\$5,364	\$26,400	\$819	\$6,183	23%	Yes
*	R221	\$5,797	\$29,584	\$60	\$5,857	20%	Out of Serv
15	R224	\$4,245	\$29,584	\$531	\$4,777	16%	Yes
*	R225	\$5,753	\$29,584	\$0	\$5,753	19%	Out of Serv
16	R226	\$6,362	\$29,584	\$913	\$7,275	25%	Yes
17	R227	\$4,707	\$29,584	\$1,239	\$5,945	20%	Yes
18	R228	\$5,231	\$29,584	\$2,406	\$7,637	26%	Yes
*	R230	\$4,761	\$29,584	\$765	\$5,526	19%	Out of Serv
19	R232	\$5,385	\$29,584	\$1,888	\$7,272	25%	Yes
20	R235	\$5,427	\$29,584	\$1,081	\$6,508	22%	Yes
21	R236	\$4,185	\$32,255	\$111	\$4,295	13%	Yes
22	R237	\$3,588	\$32,255	\$1,113	\$4,701	15%	Yes
23	R238	\$4,184	\$32,255	\$1,930	\$6,114	19%	Yes
24	R239	\$3,050	\$32,255	\$1,056	\$4,106	13%	Yes
25	R240	\$2,675	\$32,255	\$606	\$3,280	10%	Yes
26	R241	\$2,857	\$32,255	\$1,277	\$4,134	13%	Yes
27	R242	\$3,867	\$32,255	\$913	\$4,779	15%	Yes
28	R243	\$3,555	\$32,255	\$723	\$4,278	13%	Yes
29	R246	\$5,299	\$38,032	\$1,917	\$7,216	19%	Yes
30	R247	\$5,833	\$38,032	\$916	\$6,749	18%	Yes
31	R248	\$3,171	\$32,323	\$1,014	\$4,184	13%	Yes
32	R249	\$3,047	\$32,323	\$975	\$4,022	12%	Yes
33	R250	\$2,869	\$32,323	\$718	\$3,587	11%	Yes
34	R251	\$3,456	\$32,323	\$804	\$4,260	13%	Yes

2026 STA TAM Plan Rideshare/SUV SGR Calculations

	Vehicle Number	12/31/2024 Total Parts and Labor	Vehicle Purchase Price	12/31/2025 Total Parts and Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <30%
35	R252	\$3,776	\$32,323	\$844	\$4,620	14%	Yes
36	R253	\$3,796	\$32,323	\$1,040	\$4,836	15%	Yes
37	R254	\$5,870	\$39,851	\$1,682	\$7,552	19%	Yes
38	R255	\$2,454	\$39,764	\$423	\$2,876	7%	Yes
39	R256	\$3,713	\$35,085	\$2,198	\$5,911	17%	Yes
40	R257	\$4,014	\$35,085	\$2,035	\$6,049	17%	Yes
41	R258	\$4,256	\$35,085	\$5,704	\$9,959	28%	Yes
42	R259	\$3,584	\$35,085	\$2,272	\$5,856	17%	Yes
43	R260	\$2,906	\$35,085	\$2,234	\$5,141	15%	Yes
44	R261	\$4,120	\$35,085	\$1,287	\$5,407	15%	Yes
45	R262	\$4,389	\$35,085	\$2,008	\$6,397	18%	Yes
46	R263	\$5,899	\$35,085	\$344	\$6,243	18%	Yes
47	R264	\$5,139	\$35,085	\$2,500	\$7,638	22%	Yes
48	R265	\$4,298	\$35,085	\$1,002	\$5,301	15%	Yes
49	R266	\$3,124	\$35,085	\$733	\$3,857	11%	Yes
50	R267	\$5,010	\$40,698	\$7,758	\$12,768	31%	No
51	R268	\$2,803	\$40,698	\$925	\$3,728	9%	Yes
52	R269	\$3,462	\$40,698	\$1,073	\$4,535	11%	Yes
53	R270	\$4,759	\$40,698	\$832	\$5,591	14%	Yes
54	R271	\$3,663	\$40,698	\$1,570	\$5,234	13%	Yes
55	R272	\$1,599	\$35,553	\$1,140	\$2,739	8%	Yes
56	R273	\$2,068	\$35,553	\$1,182	\$3,250	9%	Yes
57	R274	\$1,758	\$35,553	\$1,329	\$3,087	9%	Yes
58	R275	\$1,634	\$35,553	\$964	\$2,598	7%	Yes
59	R276	\$1,473	\$35,533	\$1,308	\$2,781	8%	Yes
60	R277	\$886	\$35,533	\$1,689	\$2,576	7%	Yes
61	R278	\$1,772	\$35,533	\$741	\$2,513	7%	Yes
62	R279	\$1,524	\$35,533	\$1,320	\$2,844	8%	Yes
63	R280	\$1,533	\$35,533	\$814	\$2,346	7%	Yes
64	R281	\$1,599	\$35,533	\$2,291	\$3,890	11%	Yes
65	R282	\$854	\$35,533	\$487	\$1,341	4%	Yes
66	R283	\$203	\$35,303	\$183	\$385	1%	Yes
67	R284	\$1,554	\$35,303	\$1,620	\$3,174	9%	Yes
68	R285	\$965	\$35,303	\$3,579	\$4,544	13%	Yes
69	R286	\$974	\$35,303	\$1,360	\$2,335	7%	Yes
70	R287	\$1,599	\$35,303	\$8,675	\$10,273	29%	Yes
71	R288	\$556	\$35,303	\$793	\$1,349	4%	Yes

2026 STA TAM Plan Rideshare/SUV SGR Calculations

	Vehicle Number	12/31/2024 Total Parts and Labor	Vehicle Purchase Price	12/31/2025 Total Parts and Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <30%
72	R289	\$710	\$35,303	\$610	\$1,321	4%	Yes
73	R290	\$517	\$35,303	\$694	\$1,211	3%	Yes
74	R291	\$860	\$35,303	\$3,158	\$4,018	11%	Yes
75	R292	\$675	\$35,303	\$1,199	\$1,874	5%	Yes
76	R293	\$0	\$49,412	\$579	\$579	1%	Yes
77	R294	\$0	\$49,412	\$485	\$485	1%	Yes
78	R295	\$0	\$49,412	\$708	\$708	1%	Yes
79	R296	\$0	\$49,412	\$444	\$444	1%	Yes
80	R297	\$0	\$49,412	\$424	\$424	1%	Yes
81	R298	\$0	\$49,412	\$321	\$321	1%	Yes
82	R299	\$42	\$49,412	\$704	\$745	2%	Yes
83	R300	\$181	\$49,412	\$624	\$805	2%	Yes
84	R301	\$0	\$49,412	\$223	\$223	0%	Yes
85	R302	\$0	\$49,412	\$646	\$646	1%	Yes
86	R303	\$0	\$49,412	\$444	\$444	1%	Yes
87	R304	\$38	\$49,412	\$516	\$554	1%	Yes
88	R305	\$0	\$49,412	\$207	\$207	0%	Yes
89	R306	\$0	\$49,412	\$4,078	\$4,078	8%	Yes
90	R307	\$0	\$49,412	\$439	\$439	1%	Yes
91	R308	\$0	\$49,412	\$284	\$284	1%	Yes
92	R309	\$0	\$47,698	\$65	\$65	0%	Yes
93	R310	\$0	\$47,698	\$65	\$65	0%	Yes
94	R311	\$0	\$47,698	\$0	\$0	0%	Yes
95	R312	\$0	\$47,698	\$65	\$65	0%	Yes
96	R313	\$0	\$47,698	\$86	\$86	0%	Yes
97	R314	\$0	\$47,698	\$171	\$171	0%	Yes
98	R315	\$0	\$67,377	\$215	\$215	0%	Yes
99	R316	\$0	\$67,377	\$0	\$0	0%	Yes
100	R317	\$0	\$67,377	\$230	\$230	0%	Yes
101	R318	\$0	\$67,377	\$108	\$108	0%	Yes

2026 STA TAM Plan Rideshare/SUV SGR Calculations

	Vehicle Number	12/31/2024 Total Parts and Labor	Vehicle Purchase Price	12/31/2025 Total Parts and Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <80%
*	U71/S171	\$38,976	\$66,212	\$158	\$39,134	59%	Out of Serv
*	U75/S175	\$38,792	\$66,212	\$3,109	\$41,901	63%	Out of Serv
1	U175/R175	\$4,717	\$26,500	\$0	\$4,717	18%	Yes
2	U176/R176	\$4,624	\$26,500	\$2,020	\$6,644	25%	Yes
3	U177/R177	\$4,513	\$26,500	\$419	\$4,932	19%	Yes
4	U178/R178	\$5,776	\$26,500	\$986	\$6,762	26%	Yes
5	U179/R179	\$8,147	\$26,500	\$767	\$8,913	34%	Yes
6	U181/S181	\$47,329	\$91,120	\$0	\$47,329	52%	Yes
7	U184/S184	\$9,649	\$23,300	\$5,033	\$14,682	63%	Yes
8	U197/R197	\$6,292	\$26,242	\$1,037	\$7,329	28%	Yes
9	U204/R204	\$3,524	\$26,242	\$327	\$3,850	15%	Yes
10	U205/R205	\$5,717	\$26,242	\$1,631	\$7,348	28%	Yes
11	U206/R206	\$3,938	\$26,242	\$2,547	\$6,484	25%	Yes
12	U216/R216	\$4,564	\$26,400	\$827	\$5,390	20%	Yes
13	U220/S220	\$32,280	\$93,755	\$7,117	\$39,397	42%	Yes
14	U226/S226	\$30,294	\$94,130	\$4,261	\$34,555	37%	Yes
15	U228/S228	\$40,801	\$94,130	\$11,245	\$52,047	55%	Yes
16	U640/S210	\$34,435	\$92,735	\$1,360	\$35,795	39%	Yes
17	U741/741	\$1,863	\$18,484	\$508	\$2,371	13%	Yes

NOTE:

Service life for vans transferred to Special Use mode will be extended 5 years and 65,000 additional miles from their original mode ULB targets. The SUV fleet will have an SGR target of 80%. SUV stands for "Special Use Vehicles" (self directed service for qualified external recipients)

SECTION 1C ROLLING STOCK - RIDESHARE SUV VEHICLE SCORECARD

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2026 STA TAM Plan Rideshare/SUV Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
*	R181	Yes	No	14	N	87,951	Y	1	Out of Serv.
1	R198	Yes	Yes	12	N	65,888	Y	3	791-"24"
2	R199	Yes	Yes	12	N	77,411	Y	3	791-"24"
3	R200	Yes	Yes	12	N	75,363	Y	3	791-"24"
4	R201	Yes	Yes	12	N	88,538	Y	3	791-"24"
5	R207	Yes	Yes	11	Y	78,589	Y	5	791-"24"
6	R208	Yes	Yes	11	Y	57,637	Y	5	826-"25"
7	R209	Yes	No	11	Y	114,829	N	1	826-"25"
*	R211	Yes	Yes	11	Y	132,724	N	3	Out of Serv.
8	R213	Yes	Yes	11	Y	111,023	N	3	826-"25"
9	R214	Yes	Yes	11	Y	67,239	Y	5	826-"25"
10	R215	Yes	Yes	11	Y	75,400	Y	5	826-"25"
11	R217	Yes	No	11	Y	64,845	Y	3	826-"25"
12	R218	Yes	Yes	11	Y	79,455	Y	5	826-"25"
13	R219	Yes	Yes	11	Y	68,016	Y	5	827-"26"
14	R220	Yes	Yes	11	Y	77,229	Y	5	827-"26"
*	R221	Yes	Yes	11	Y	63,484	Y	5	Out of Serv.
15	R224	Yes	Yes	11	Y	62,825	Y	5	827-"26"
*	R225	Yes	Yes	11	Y	100,211	Y	5	Out of Serv.
16	R226	Yes	Yes	11	Y	94,253	Y	5	827-"26"
17	R227	Yes	Yes	11	Y	97,113	Y	5	827-"26"
18	R228	Yes	Yes	11	Y	94,956	Y	5	827-"26"
*	R230	Yes	Yes	11	Y	98,447	Y	5	Out of Serv.
19	R232	Yes	Yes	11	Y	92,806	Y	5	881-"27"
20	R235	Yes	Yes	11	Y	85,681	Y	5	881-"27"
21	R236	Yes	Yes	8	Y	79,119	Y	5	947-"28"
22	R237	Yes	Yes	8	Y	74,664	Y	5	947-"28"
23	R238	Yes	Yes	8	Y	69,916	Y	5	947-"28"
24	R239	Yes	Yes	8	Y	78,379	Y	5	947-"28"
25	R240	Yes	Yes	8	Y	52,924	Y	5	947-"28"
26	R241	Yes	Yes	8	Y	59,474	Y	5	947-"28"
27	R242	Yes	Yes	8	Y	73,187	Y	5	947-"28"
28	R243	Yes	Yes	8	Y	74,286	Y	5	947-"28"
29	R246	Yes	Yes	8	Y	128,766	N	3	947-"28"
30	R247	Yes	Yes	8	Y	122,596	N	3	947-"28"
31	R248	Yes	Yes	7	Y	60,736	Y	5	1030-"29"
32	R249	Yes	Yes	7	Y	65,613	Y	5	1030-"29"

CIP numbers associated with vehicles are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Rideshare/SUV Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
33	R250	Yes	Yes	7	Y	68,884	Y	5	1030-"29"
34	R251	Yes	Yes	7	Y	80,532	Y	5	1030-"29"
35	R252	Yes	Yes	7	Y	111,831	N	3	1030-"29"
36	R253	Yes	Yes	7	Y	81,538	Y	5	1030-"29"
37	R254	Yes	Yes	7	Y	138,834	N	3	1030-"29"
38	R255	Yes	Yes	7	Y	44,945	Y	5	1030-"29"
39	R256	Yes	Yes	6	Y	92,113	Y	5	1102-"30"
40	R257	Yes	Yes	6	Y	93,498	Y	5	1102-"30"
41	R258	Yes	Yes	6	Y	80,939	Y	5	1102-"30"
42	R259	Yes	Yes	6	Y	75,582	Y	5	1102-"30"
43	R260	Yes	Yes	6	Y	76,378	Y	5	1102-"30"
44	R261	Yes	Yes	6	Y	77,712	Y	5	1102-"30"
45	R262	Yes	Yes	6	Y	96,569	Y	5	1102-"30"
46	R263	Yes	Yes	6	Y	123,494	N	3	1102-"30"
47	R264	Yes	Yes	6	Y	118,766	N	3	1102-"30"
48	R265	Yes	Yes	6	Y	69,999	Y	5	1102-"30"
49	R266	Yes	Yes	6	Y	66,661	Y	5	1148-"31"
50	R267	Yes	No	5	Y	106,586	Y	3	1148-"31"
51	R268	Yes	Yes	5	Y	65,677	Y	5	1148-"31"
52	R269	Yes	Yes	5	Y	48,666	Y	5	1148-"31"
53	R270	Yes	Yes	5	Y	86,275	Y	5	1148-"31"
54	R271	Yes	Yes	5	Y	88,149	Y	5	"33"
55	R272	Yes	Yes	4	Y	50,951	Y	5	"33"
56	R273	Yes	Yes	4	Y	58,706	Y	5	"33"
57	R274	Yes	Yes	4	Y	60,916	Y	5	"33"
58	R275	Yes	Yes	4	Y	44,317	Y	5	"33"
59	R276	Yes	Yes	4	Y	51,856	Y	5	"33"
60	R277	Yes	Yes	4	Y	48,625	Y	5	"33"
61	R278	Yes	Yes	4	Y	52,103	Y	5	"33"
62	R279	Yes	Yes	4	Y	54,013	Y	5	"33"
63	R280	Yes	Yes	4	Y	61,153	Y	5	"33"
64	R281	Yes	Yes	4	Y	61,897	Y	5	"33"
65	R282	Yes	Yes	4	Y	31,659	Y	5	"33"
66	R283	Yes	Yes	2	Y	11,655	Y	5	"34"
67	R284	Yes	Yes	2	Y	69,322	Y	5	"34"
68	R285	Yes	Yes	2	Y	48,799	Y	5	"34"
69	R286	Yes	Yes	2	Y	46,745	Y	5	"34"

CIP numbers associated with vehicles are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Rideshare/SUV Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	CIP Project Number
70	R287	Yes	Yes	2	Y	33,889	Y	5	"34"
71	R288	Yes	Yes	2	Y	28,355	Y	5	"34"
72	R289	Yes	Yes	2	Y	21,227	Y	5	"34"
73	R290	Yes	Yes	2	Y	26,894	Y	5	"34"
74	R291	Yes	Yes	2	Y	40,425	Y	5	"34"
75	R292	Yes	Yes	2	Y	35,228	Y	5	"34"
76	R293	Yes	Yes	1	Y	15,478	Y	5	"35"
77	R294	Yes	Yes	1	Y	8,910	Y	5	"35"
78	R295	Yes	Yes	1	Y	15,463	Y	5	"35"
79	R296	Yes	Yes	1	Y	11,404	Y	5	"35"
80	R297	Yes	Yes	1	Y	14,741	Y	5	"35"
81	R298	Yes	Yes	1	Y	5,856	Y	5	"35"
82	R299	Yes	Yes	1	Y	18,658	Y	5	"35"
83	R300	Yes	Yes	1	Y	20,020	Y	5	"35"
84	R301	Yes	Yes	1	Y	5,810	Y	5	"35"
85	R302	Yes	Yes	1	Y	13,367	Y	5	"35"
86	R303	Yes	Yes	1	Y	8,805	Y	5	"35"
87	R304	Yes	Yes	1	Y	14,720	Y	5	"35"
88	R305	Yes	Yes	1	Y	6,526	Y	5	"35"
89	R306	Yes	Yes	1	Y	4,867	Y	5	"35"
90	R307	Yes	Yes	1	Y	10,943	Y	5	"35"
91	R308	Yes	Yes	1	Y	10,381	Y	5	"35"
92	R309	Yes	Yes	0	Y	1,904	Y	5	"36"
93	R310	Yes	Yes	0	Y	2,754	Y	5	"36"
94	R311	Yes	Yes	0	Y	2,232	Y	5	"36"
95	R312	Yes	Yes	0	Y	3,077	Y	5	"36"
96	R313	Yes	Yes	0	Y	3,781	Y	5	"36"
97	R314	Yes	Yes	0	Y	4,818	Y	5	"36"
98	R315	Yes	Yes	0	Y	4,955	Y	5	"36"
99	R316	Yes	Yes	0	Y	2,101	Y	5	"36"
100	R317	Yes	Yes	0	Y	6,606	Y	5	"36"
101	R318	Yes	Yes	0	Y	880	Y	5	"36"

CIP numbers associated with vehicles are subject to change due to replacement decisions that may occur prior to scheduled replacement.

2026 STA TAM Plan Rideshare/SUV Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)		Actual Miles Meets ULB (Y/N)		*Point Score	Notes
*	U71/S171	Yes	Yes	17	N	165,097	Y	3	Out of Serv.
*	U75/S175	Yes	Yes	17	N	192,353	Y	3	Out of Serv.
1	U175/R175	Yes	Yes	14	Y	105,014	Y	5	SUV
2	U176/R176	Yes	Yes	14	Y	104,564	Y	5	SUV
3	U177/R177	Yes	Yes	14	Y	94,751	Y	5	SUV
4	U178/R178	Yes	Yes	14	Y	132,038	Y	5	SUV
5	U179/R179	Yes	Yes	14	Y	97,396	Y	5	SUV
6	U181/S181	Yes	Yes	14	Y	227,354	Y	5	SUV
7	U184/S184	Yes	Yes	14	Y	237,474	Y	5	SUV
8	U197/R197	Yes	Yes	12	Y	93,740	Y	5	SUV
9	U204/R204	Yes	Yes	12	Y	94,986	Y	5	SUV
10	U205/R205	Yes	Yes	12	Y	109,035	Y	5	SUV
11	U206/R206	Yes	Yes	12	Y	89,580	Y	5	SUV
12	U216/R216	Yes	Yes	11	Y	90,957	Y	5	SUV
13	U220/S220	Yes	Yes	12	Y	264,454	Y	5	SUV
14	U226/S226	Yes	Yes	11	Y	239,381	Y	5	SUV
15	U228/S228	Yes	Yes	11	Y	226,479	Y	5	SUV
16	U640/S210	Yes	Yes	12	Y	223,970	Y	5	SUV
17	U741/741	Yes	Yes	11	Y	98,170	Y	5	SUV
CIP numbers associated with vehicles are subject to change due to replacement decisions that may occur prior to scheduled replacement.									

Notes:

5	Vehicles with scores of "3" or "5" are in a state of good repair and contribute to STA achieving its Asset Management Targets.
3	
1	Vehicles with a score of "1" must be included in the current Capital Investment Plan (CIP) for replacement in a funded project.

Scoring Methodology:

- 1). Vehicle meeting all four elements receive a score of "5"
- 2). Vehicles meeting the safety element and two of the three remaining elements receive a score of "3"
- 3). Vehicles that do not meet the safety element automatically receive a score of "1"
- 4). Vehicles that meet the safety element but fail to meet at least two of the remaining three elements receive a score of "1"

2026 STA TAM Plan Rideshare/SUV Scorecards

Scoring Methodology: Four Targets

Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N)	Actual Miles Meets ULB (Y/N)	*Point Score
yes	yes	yes	yes	5
yes	yes	no	yes	3
no	yes	yes	yes	1
yes	no	no	yes	1

Total Meeting SGR	117
Total Vehicles	118
Percentage Meeting SGR	99%

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SECTION 2: ORGANIZATIONAL EQUIPMENT

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SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE ASSET INVENTORY

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**Washington State
Department of Transportation**

Owned Equipment Inventory

Agency/Org: Spokane Transit Authority Inventory Year: 2025

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	5	#74 2010 Chevrolet Van	3.0	15	0	39,749.78	WSDOT grant-funded equipment
2	5	#80 2011 Dodge Grand Caravan	2.6	14	0	34,227.32	WSDOT grant-funded equipment
3	5	#91 2005 Dodge Caravan	2.8	20	0	34,819.42	WSDOT grant-funded equipment
4	5	#101 2006 Dodge Caravan	1.8	19	0	39,506.39	WSDOT grant-funded equipment
5	5	#119 2007 Chevrolet Van	1.8	18	0	34,088.00	WSDOT grant-funded equipment
6	5	#170 2010 Chevrolet Van	3.2	15	0	39,749.78	WSDOT grant-funded equipment
7	5	#182 2011 Dodge Grand Caravan	2.8	14	0	33,295.95	WSDOT grant-funded equipment
8	5	#192 2012 Dodge Grand Caravan	3.2	13	0	33,946.16	WSDOT grant-funded equipment
9	5	#194 2012 Dodge Grand Caravan	3.4	13	0	33,946.16	WSDOT grant-funded equipment
10	5	#203 2013 Ford Econoline	2.8	12	0	37,000.66	WSDOT grant-funded equipment
11	5	#808 1999 Ford F350 1 Ton	1.8	26	0	59,984.57	
12	5	#805 1991 Heavy-Duty Tow Truck	3.2	23	0	474,942.32	Includes 2023 upgraded
13	5	#818 2009 Ford F450	3.0	16	0	101,733.77	
14	5	#823 2012 Ford F350 Truck	4.4	13	0	96,717.08	Includes Tommy Gate and Air Compressor on truck
15	5	#824 2012 Tow Truck -Freightliner	4.6	13	0	196,388.03	
16	5	#825-2016 FORD F-350 1 TON PICKUP	4.2	9	0	61,745.38	
17	5	#826 2016 Ford F450 1 Ton	4.8	9	0	73,236.91	
18	5	#827 2016 Chevrolet Colorado	3.4	9	0	39,237.62	
19	5	#828 2017 FORD S8Z	3.2	8	0	57,233.28	
20	5	#833 2019 Ford F550 Dump Truck	4.8	6	1	80,976.72	
21	5	#834 2019 Ford F550 FLAT BED	4.8	6	1	97,621.72	
22	5	#837 2020 Ford Shelter Response Truck	3.8	6	2	58,726.28	
23	5	#842 2021 Ford F150 4X4	5.0	5	5	54,205.47	
24	5	#835 2020 F750 Crane Shelter Response Vehicle	4.6	5	2	282,366.93	
25	5	#838 2022 Ford F350 4X4	4.6	4	3	75,513.20	
26	5	#839 2022 Ford F350 4X4	4.8	4	3	75,099.20	
27	5	#840 2022 Ford F350 4X4	4.8	4	3	75,099.21	
28	5	#841 2022 Ford F350 4X4 SRW	4.8	4	3	75,099.21	
29	5	#843 2022 Ford F350 4X4	5.0	3	4	97,367.06	
30	5	#844 2023 Ford T350	4.4	2	5	75,142.22	
31	5	#845 2023 Ford T350	4.4	2	5	75,000.70	
32	5	#846 2023 Ford F150	4.6	2	5	60,540.18	
33	5	#847 2023 Ford F150	4.8	2	5	60,540.18	
34	5	#848 2024 Ford Transit	5.0	0	6	71,957.71	

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SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE DECISION SUPPORT CALCULATIONS

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Non-Revenue/Support Vehicle Equipment TERM Methodology

1	2	3	4	5	Vehicle rating scale		
Vehicle useful life benchmark (ULB) Percent of ULB based on age remaining	Vehicle mileage (ULB) Percent of ULB based on mileage remaining	Vehicle condition Quality, level of maintenance required	Vehicle performance Reliability, safety, meets industry standards	Vehicle level of maintenance required Level of preventive and corrective maintenance	Rating	Rating description	Rating range
Vehicle is new or nearly new 75% - 100%	Vehicle is new or nearly new 75% - 100%	Vehicle is new or like new	Vehicle meets or exceeds all performance and reliability metrics, industry standards	Vehicle requires routine preventative maintenance according to scheduled maintenance cycles.	5	Excellent	4.8 to 5.0
Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is nearing or at its mid-point of ULB 50%-75%	Vehicle is showing minimal signs of wear and deterioration	Vehicle generally meets performance and reliability, based on manufacturer's performance standards	Vehicle needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 to 4.7
Vehicle has passed its mid-point of ULB 25%-50%	Vehicle has passed its mid-point of ULB 25%-50%	Vehicle is showing moderately signs of defective or deteriorated components	Vehicle's performance and reliability may decrease and cause service interruption for none schedule maintenance	Vehicle needs more frequent minor repairs on subcomponents.	3	Adequate	3.0 to 3.9
Vehicle nearing or at end of its ULB 0%-25%	Vehicle nearing or at end of its ULB 0%-25%	Vehicle's major subcomponents needs to be rebuilt or replace	Vehicle performance and reliability is becoming more substantial, but does not pose safety risk	Vehicle's maintenance is significant increased in repairs between preventative maintenance cycles	2	Marginal	2.5 to 2.9 2.0 to 2.4
Vehicle passed its ULB	Vehicle passed its ULB	Vehicle is no longer serviceable	Vehicle does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 to 1.9
Asset non-operable or unsafe. Spare parts					0		0

Greater than 2.5 rating, the asset is in SGR

Planning for asset replacement

Less than 2.5 rating, the Asset is NOT in SGR

- Percent of ULB based on age remaining:** Spokane Transit has set an open age for our non-revenue support vehicle equipment. In order to establish an age metric, the age of the vehicle is calculated and divided into the (LTD) life to date mileage. This establishes an average annual mileage for the vehicle. The average annual mileage is then divided into the established ULB mileage to establish a projected age for the vehicle. The reasonable projected age is then divided into quarters to set an age range that corresponds with the rubric scoring above. (See example below)

Age calcs for non Revenue vehicles										5	4	3	2	1	Final
Veh	in service date	end report year date	age	LTD Miles	ULB Miles	Calculated age by miles	Calc age Rounded	Reason based	Remain Life	75-100%	50-75%	25-50%	25-0%	Beyond Age	Age Score
62	5/6/2009	12/31/2022	13.6	82214.3	150000	24.8	25	25	11.2	0-6.25	6.25-12.50	12.5-18.75	18.75-25	25+	3
74	9/28/2010	12/31/2022	12.3	117980.8	200000	20.8	21	21	8.5	0-5.25	5.25-10.5	10.5-15.75	15.75-21	21+	3

- Percent of ULB based on mileage remaining:** Spokane Transit has established mileage ULB performance targets based on departmental usage of the vehicle. Supervisor, Security, Transportation and General Administrative vehicles have a 200,000-mile threshold. Facilities and Grounds vehicles have a 150,000-mile threshold, and Vehicle Maintenance vehicles have a 100,000-mile threshold. The mileage thresholds are divided into quarters and to establish a numeric rating metric. The LTD mileage is then scored based on where it falls within this metric. (See example below)

Age calcs for non Revenue vehicle			1/20/2023		5	4	3	2	1	Final
Veh	in service date	end report year date	LTD Miles	ULB Miles	75-100%	50-75%	25-50%	25-0%	Beyond Miles	Mileage Score
119	4/5/2007	12/31/2022	153019.6	150000	0-37.5k	37.5k+-75k	75k+-112.5k	112.5k+-150k	150k+	1
170	9/8/2010	12/31/2022	83142.7	200000	0-50k	50k+-100k	100k+-150k	150k+-200k	200k+	4
805	7/25/1991	12/31/2022	36366.4	100000	0-25k	25k+-50k	50k+-75k	75k+-100k	100k+	4

- 3./4. Quality, level of maint required/Reliability, safety, meets industry standards:** These two criteria are scored by the Maintenance Foreman responsible for the non-revenue/support vehicle fleet utilizing the above rubric.

- 5. Level of preventative and corrective maintenance:** By dividing the (LTD) maintenance cost of each vehicle by its acquisition cost, we establish maintenance percentages and compare them to established performance targets. The non-revenue/support vehicle maintenance percentage has been set at 50%. By quartering the percentage threshold, we can establish a point rating and score the vehicle. (See example below)

SGR Maint calcs for non Revenue			1/20/2023		5	4	3	2	1	Final
Veh	in service date	end report year date	SGR Maint %	SGR ULB Target	75-100%	50-75%	25-50%	25-0%	Beyond SGR	SGR Score
826	7/13/2016	12/31/2022	21%	50%	0-12.5%	12.5%+-25%	25%+-37.5%	37.5%+-50%	50%+	4
827	11/15/2016	12/31/2022	33%	50%	0-12.5%	12.5%+-25%	25%+-37.5%	37.5%+-50%	50%+	3

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2026 STA TAM Plan Non-Revenue Vehicle SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
1	62/R162	\$5,394	\$26,553	\$4,592	\$9,986	38%	Yes
2	74/R174	\$3,416	\$26,500	\$1,249	\$4,665	18%	Yes
3	80/R180	\$8,399	\$23,284	\$988	\$9,387	40%	Yes
4	91/R91	\$6,523	\$20,482	\$309	\$6,832	33%	Yes
5	101/R101	\$9,273	\$24,237	\$1,320	\$10,593	44%	Yes
6	119/R119	\$5,602	\$21,305	\$993	\$6,595	31%	Yes
7	170/R170	\$4,623	\$26,500	\$1,129	\$5,752	22%	Yes
8	182/R182	\$5,313	\$23,300	\$1,710	\$7,023	30%	Yes
9	183/R183	\$5,404	\$23,300	\$903	\$6,307	27%	Yes
10	184/R184	\$5,597	\$23,300	\$2,446	\$8,043	35%	Yes
11	186/R186	\$9,233	\$23,300	\$1,463	\$10,696	46%	Yes
12	187/R187	\$8,223	\$23,300	\$1,055	\$9,278	40%	Yes
13	192/R192	\$5,702	\$23,739	\$735	\$6,437	27%	Yes
14	194/R192	\$5,887	\$23,739	\$3,008	\$8,895	37%	Yes
15	203/R203	\$7,818	\$26,242	\$910	\$8,728	33%	Yes
16	210/R210	\$7,244	\$23,715	\$1,107	\$8,351	35%	Yes
17	212/R212	\$4,869	\$23,715	\$2,185	\$7,054	30%	Yes
18	233/R233	\$7,858	\$29,584	\$970	\$8,828	30%	Yes
19	805	\$48,814	\$157,033	\$2,278	\$51,091	33%	Yes
20	808	\$33,239	\$24,941	\$40	\$33,279	133%	No
21	814	\$13,773	\$19,565	\$1,608	\$15,382	79%	No
22	817	\$8,984	\$19,565	\$1,595	\$10,578	54%	No
23	818	\$17,720	\$19,565	\$653	\$18,374	94%	No
24	823	\$3,501	\$67,635	\$880	\$4,381	6%	Yes
25	824	\$2,244	\$137,335	\$695	\$2,938	2%	Yes
26	825	\$4,295	\$45,070	\$1,325	\$5,620	12%	Yes
27	826	\$11,349	\$53,458	\$299	\$11,648	22%	Yes
28	827	\$13,145	\$28,640	\$437	\$13,582	47%	Yes
29	828	\$8,241	\$43,040	\$2,092	\$10,333	24%	Yes
30	829	\$3,481	\$33,500	\$1,077	\$4,558	14%	Yes
31	830	\$3,840	\$33,500	\$1,393	\$5,233	16%	Yes
32	831	\$4,666	\$33,500	\$1,252	\$5,918	18%	Yes
33	832	\$3,638	\$33,500	\$1,305	\$4,943	15%	Yes
34	833	\$636	\$62,773	\$669	\$1,306	2%	Yes
35	834	\$967	\$75,676	\$1,412	\$2,379	3%	Yes
36	835	\$1,830	\$224,101	\$867	\$2,697	1%	Yes
37	837	\$3,954	\$46,608	\$3,506	\$7,460	16%	Yes
38	838	\$953	\$38,131	\$577	\$1,530	4%	Yes
39	839	\$1,570	\$37,797	\$763	\$2,333	6%	Yes
40	840	\$847	\$37,797	\$805	\$1,652	4%	Yes

2026 STA TAM Plan Non-Revenue Vehicle SGR Calculations

	Vehicle Number	12/31/2024 Total Parts & Labor	Vehicle Purchase Price	12/31/2025 Total Parts & Labor	2024 LTD Plus 2025 Total Parts & Labor	Cost %	Meets Financial Needs of SGR <50%
41	841	\$2,121	\$37,797	\$1,017	\$3,138	8%	Yes
42	842	\$436	\$47,135	\$314	\$750	2%	Yes
43	843	\$1,515	\$50,927	\$1,177	\$2,692	5%	Yes
44	844	\$2,401	\$69,576	\$1,865	\$4,266	6%	Yes
45	845	\$3,469	\$69,445	\$1,824	\$5,293	8%	Yes
46	846	\$1,721	\$57,657	\$2,236	\$3,958	7%	Yes
47	847	\$1,088	\$57,657	\$932	\$2,020	4%	Yes
48	848	\$0	\$71,958	\$887	\$887	1%	Yes
49	940	\$9,373	\$19,565	\$567	\$9,939	51%	No
50	947	\$7,653	\$25,650	\$1,069	\$8,722	34%	Yes
51	948	\$3,356	\$25,650	\$543	\$3,899	15%	Yes
52	949	\$1,778	\$18,925	\$1,019	\$2,797	15%	Yes
53	950	\$7,789	\$18,065	\$3,956	\$11,744	65%	No
54	951	\$13,037	\$30,400	\$2,078	\$15,115	50%	No
55	952	\$17,594	\$36,800	\$2,012	\$19,606	53%	No
56	953	\$16,527	\$37,135	\$2,806	\$19,333	52%	No
57	954	\$9,431	\$37,135	\$3,199	\$12,630	34%	Yes
58	955	\$7,450	\$37,135	\$3,254	\$10,704	29%	Yes
59	956	\$13,971	\$37,135	\$3,873	\$17,845	48%	Yes
60	958	\$3,045	\$25,572	\$3,870	\$6,915	27%	Yes
61	959	\$2,991	\$25,905	\$2,408	\$5,399	21%	Yes
62	960	\$749	\$25,572	\$0	\$749	3%	Yes
63	961	\$2,664	\$27,907	\$1,987	\$4,650	17%	Yes
64	962	\$2,368	\$27,907	\$3,789	\$6,157	22%	Yes
65	963	\$291	\$29,518	\$88	\$380	1%	Yes
66	964	\$2,307	\$29,852	\$2,546	\$4,853	16%	Yes
67	965	\$0	\$45,052	\$0	\$0	0%	Yes
68	966	\$0	\$45,052	\$0	\$0	0%	Yes

2026 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

#	Veh	Custodian	ULB Age Score	ULB Mileage Score	Vehicle Condition (int/ext, floor, etc.)	Vehicle Performance (safe to operate)	Vehicle Level of Maint Req (SGR %)	Final Score	CIP/Notes
1	62	Trans.	3.0	3.0	2.0	3.0	2.0	2.6	plan for replacement
2	74	Trans.	3.0	3.0	2.0	3.0	4.0	3.0	
3	80	Trans.	1.0	3.0	3.0	4.0	2.0	2.6	plan for replacement
4	91	IS Dept.	1.0	4.0	3.0	3.0	3.0	2.8	plan for replacement
5	101	Trans.	1.0	2.0	2.0	2.0	2.0	1.8	due for replacement
6	119	Facilities	1.0	1.0	2.0	2.0	3.0	1.8	due for replacement
7	170	Trans.	3.0	4.0	2.0	3.0	4.0	3.2	
8	182	Trans.	1.0	4.0	3.0	3.0	3.0	2.8	plan for replacement
9	183	Trans.	1.0	4.0	3.0	3.0	3.0	2.8	plan for replacement
10	184	Trans.	1.0	3.0	3.0	3.0	2.0	2.4	due for replacement
11	186	Trans.	1.0	3.0	3.0	3.0	2.0	2.4	due for replacement
12	187	Trans.	1.0	3.0	3.0	3.0	2.0	2.4	due for replacement
13	192	Trans.	3.0	4.0	3.0	3.0	3.0	3.2	
14	194	Trans.	4.0	4.0	3.0	3.0	3.0	3.4	
15	203	Trans.	2.0	3.0	3.0	3.0	3.0	2.8	plan for replacement
16	210	Trans.	5.0	3.0	3.0	4.0	3.0	3.6	
17	212	Trans.	2.0	3.0	3.0	4.0	3.0	3.0	
18	233	Security	2.0	3.0	3.0	4.0	3.0	3.0	
19	805	F/R Maint	1.0	4.0	4.0	4.0	3.0	3.2	
20	808	F/R Maint	1.0	1.0	3.0	3.0	1.0	1.8	due for replace
21	814	Trans.	1.0	2.0	2.0	2.0	1.0	1.6	due for replace
22	817	Trans.	1.0	3.0	2.0	2.0	1.0	1.8	close to replace
23	818	F/R Maint	3.0	3.0	4.0	4.0	1.0	3.0	
24	823	Para Maint	4.0	4.0	4.0	5.0	5.0	4.4	
25	824	Para Maint	4.0	5.0	4.0	5.0	5.0	4.6	
26	825	Facilities	4.0	4.0	4.0	4.0	5.0	4.2	
27	826	Facilities	5.0	5.0	5.0	5.0	4.0	4.8	
28	827	F/R Maint	3.0	3.0	4.0	5.0	2.0	3.4	
29	828	Facilities	3.0	2.0	3.0	4.0	4.0	3.2	

A score of 2.5 or lower constitutes a vehicle that is not in an overall state of good repair (SGR).

2026 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

#	Veh	Custodian	ULB Age Score	ULB Mileage Score	Vehicle Condition (int/ext, floor, etc.)	Vehicle Performance (safe to operate)	Vehicle Level of Maint Req (SGR %)	Final Score	CIP/Notes
30	829	Facilities	4.0	4.0	5.0	5.0	4.0	4.4	
31	830	Facilities	4.0	4.0	4.0	5.0	4.0	4.2	
32	831	Facilities	4.0	4.0	4.0	5.0	4.0	4.2	
33	832	Facilities	4.0	4.0	4.0	5.0	4.0	4.2	
34	833	Facilities	5.0	5.0	4.0	5.0	5.0	4.8	
35	834	Facilities	5.0	5.0	4.0	5.0	5.0	4.8	
36	835	Facilities	5.0	5.0	4.0	4.0	5.0	4.6	
37	837	Facilities	4.0	3.0	4.0	4.0	4.0	3.8	
38	838	Facilities	5.0	5.0	4.0	4.0	5.0	4.6	
39	839	Facilities	5.0	5.0	4.0	5.0	5.0	4.8	
40	840	Facilities	5.0	5.0	4.0	5.0	5.0	4.8	
41	841	Facilities	5.0	5.0	4.0	5.0	5.0	4.8	
42	842	IS Dept.	5.0	5.0	5.0	5.0	5.0	5.0	
43	843	F/R Maint	5.0	5.0	5.0	5.0	5.0	5.0	
44	844	Facilities	5.0	4.0	4.0	4.0	5.0	4.4	
45	845	Facilities	5.0	4.0	4.0	4.0	5.0	4.4	
46	846	Trans.	5.0	4.0	4.0	5.0	5.0	4.6	
47	847	Trans.	5.0	5.0	4.0	5.0	5.0	4.8	
48	848	Facilities	5.0	5.0	5.0	5.0	5.0	5.0	
49	940	Security	3.0	3.0	3.0	4.0	1.0	2.8	plan for replacement
50	947	Trans.	2.0	4.0	4.0	4.0	3.0	3.4	
51	948	Para Supv.	2.0	5.0	4.0	4.0	4.0	3.8	
52	949	Gen Admin	2.0	5.0	4.0	4.0	4.0	3.8	
53	950	Trans.	3.0	3.0	3.0	4.0	1.0	2.8	plan for replacement
54	951	Security	3.0	3.0	3.0	4.0	2.0	3.0	
55	952	Trans.	2.0	2.0	2.0	2.0	1.0	1.8	due for replacement
56	953	Trans.	2.0	2.0	2.0	3.0	1.0	2.0	due for replacement
57	954	Trans.	2.0	2.0	2.0	3.0	3.0	2.4	due for replacement
58	955	Trans.	2.0	2.0	2.0	2.0	3.0	2.2	due for replacement
A score of 2.5 or lower constitutes a vehicle that is not in an overall state of good repair (SGR).									

2026 STA TAM Plan Non-Revenue/Service Vehicle TERM Scoring

#	Veh	Custodian	ULB Age Score	ULB Mileage Score	Vehicle Condition (int/ext, floor, etc.)	Vehicle Performance (safe to operate)	Vehicle Level of Maint Req (SGR %)	Final Score	CIP/Notes
59	956	Trans.	2.0	2.0	2.0	2.0	2.0	2.0	due for replacement
60	958	Security	3.0	3.0	2.0	3.0	3.0	2.8	plan for replacement
61	959	Trans.	3.0	3.0	3.0	4.0	4.0	3.4	
62	960	Planning	5.0	5.0	5.0	5.0	5.0	5.0	
63	961	Security	4.0	4.0	3.0	4.0	4.0	3.8	
64	962	Security	4.0	4.0	3.0	4.0	4.0	3.8	
65	963	Planning	5.0	5.0	5.0	5.0	5.0	5.0	
66	964	Security	5.0	4.0	4.0	4.0	4.0	4.2	
67	965	Security	5.0	5.0	5.0	5.0	5.0	5.0	
68	966	Security	5.0	5.0	5.0	5.0	5.0	5.0	

A score of 2.5 or lower constitutes a vehicle that is not in an overall state of good repair (SGR).

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SECTION 2A: ORGANIZATIONAL EQUIPMENT – SUPPORT VEHICLE SCORECARD

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2026 STA TAM Plan Non-Revenue/Service Vehicle Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N) Non Revenue and Service Vehicles do not have a defined service life.		Actual Miles Meets ULB (Y/N)		TERM Point Score	CIP & Notes
						All Others	200,000		
						Facilities	150,000		
						Veh Maint	100,000		
1	62	Yes	Yes	16	Y	96,667	Y	2.6	EV Grant
2	74	Yes	Yes	15	Y	134,124	Y	3.0	
3	80	Yes	Yes	14	Y	128,330	Y	2.6	EV Grant
4	91	Yes	Yes	20	Y	83,061	Y	2.8	
5	101	Yes	Yes	19	Y	162,828	Y	1.8	EV Grant
6	119	Yes	Yes	18	Y	134,124	Y	1.8	
7	170/R170	Yes	Yes	14	Y	96,163	Y	3.2	
8	182/R182	Yes	Yes	14	Y	93,684	Y	2.8	
9	183/R183	Yes	Yes	14	Y	88,460	Y	2.8	
10	184/R184	Yes	Yes	14	Y	111,186	Y	2.4	
11	186/R186	Yes	Yes	14	Y	101,119	Y	2.4	
12	187/R187	Yes	Yes	14	Y	120,763	Y	2.4	
13	192/R192	Yes	Yes	13	Y	88,177	Y	3.2	
14	194/R194	Yes	Yes	13	Y	89,428	Y	3.4	
15	203/R203	Yes	Yes	12	Y	135,598	Y	2.8	
16	210/R210	Yes	Yes	11	Y	129,912	Y	3.6	
17	212/R212	Yes	Yes	11	Y	119,022	Y	3.0	
18	233/R233	Yes	Yes	11	Y	113,943	Y	3.0	
19	805	Yes	Yes	34	Y	39,192	Y	3.2	
20	808	Yes	No	26	Y	100,764	N	1.8	
21	814	Yes	No	17	Y	162,295	Y	1.6	EV Grant
22	817	Yes	No	17	Y	146,741	Y	1.8	EV Grant
23	818	Yes	No	15	Y	59,580	Y	3.0	
24	823	Yes	Yes	13	Y	27,776	Y	4.4	
25	824	Yes	Yes	12	Y	19,334	Y	4.6	
26	825	Yes	Yes	9	Y	48,818	Y	4.2	
27	826	Yes	Yes	8	Y	26,693	Y	4.8	
28	827	Yes	Yes	9	Y	61,605	Y	3.4	
29	828	Yes	Yes	8	Y	137,604	Y	3.2	
30	829	Yes	Yes	7	Y	48,987	Y	4.4	
31	830	Yes	Yes	7	Y	57,307	Y	4.2	
32	831	Yes	Yes	7	Y	62,962	Y	4.2	
33	832	Yes	Yes	7	Y	53,773	Y	4.2	
34	833	Yes	Yes	6	Y	25,284	Y	4.8	
35	834	Yes	Yes	6	Y	20,089	Y	4.8	
36	835	Yes	Yes	6	Y	6,024	Y	4.6	
37	837	Yes	Yes	6	Y	90,420	Y	3.8	
38	838	Yes	Yes	5	Y	26,162	Y	4.6	
39	839	Yes	Yes	5	Y	24,197	Y	4.8	

2026 STA TAM Plan Non-Revenue/Service Vehicle Scorecards

	Vehicle number	Is the Vehicle Safe? (Yes/No)	Meets Financial Needs of SGR (Yes/No)	Actual Age Meets ULB (Y/N) Non Revenue and Service Vehicles do not have a defined service life.		Actual Miles Meets ULB (Y/N)		TERM Point Score	CIP & Notes
						All Others	200,000		
						Facilities	150,000		
						Veh Maint	100,000		
40	840	Yes	Yes	5	Y	31,060	Y	4.8	
41	841	Yes	Yes	5	Y	25,648	Y	4.8	
42	842	Yes	Yes	5	Y	9,931	Y	5.0	
43	843	Yes	Yes	4	Y	15,050	Y	5.0	
44	844	Yes	Yes	2	Y	39,298	Y	4.4	
45	845	Yes	Yes	2	Y	45,795	Y	4.4	
46	846	Yes	Yes	1	Y	81,320	Y	4.6	
47	847	Yes	Yes	1	Y	49,408	Y	4.8	
48	848	Yes	Yes	0	Y	34,495	Y	5.0	
49	940	Yes	No	15	Y	140,213	Y	2.8	CIP 879
50	947	Yes	Yes	11	Y	83,762	Y	3.4	CIP 880
51	948	Yes	Yes	11	Y	17,693	Y	3.8	
52	949	Yes	Yes	10	Y	42,655	Y	3.8	
53	950	Yes	No	9	Y	140,003	Y	2.8	CIP 880
54	951	Yes	No	8	Y	109,985	Y	3.0	CIP 879
55	952	Yes	No	7	Y	169,125	Y	1.8	CIP 818
56	953	Yes	No	7	Y	164,533	Y	2.0	CIP 818
57	954	Yes	Yes	7	Y	167,390	Y	2.4	CIP 880
58	955	Yes	Yes	7	Y	188,050	Y	2.2	CIP 880
59	956	Yes	Yes	7	Y	195,996	Y	2.0	CIP 880
60	958	Yes	Yes	6	Y	145,869	Y	2.8	
61	959	Yes	Yes	6	Y	119,403	Y	3.4	
62	960	Yes	Yes	6	Y	17,677	Y	5.0	
63	961	Yes	Yes	5	Y	92,801	Y	3.8	
64	962	Yes	Yes	5	Y	98,900	Y	3.8	
65	963	Yes	Yes	4	Y	10,673	Y	5.0	
66	964	Yes	Yes	4	Y	83,996	Y	4.2	
67	965	Yes	Yes	0	Y	5	Y	5.0	
68	966	Yes	Yes	0	Y	6	Y	5.0	

Non-revenue/support vehicles scoring at a 2.5 or greater are considered in a state of good repair.

Total Meeting SGR	55
Total Vehicles	68
Percentage Meeting SGR	81%

SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – MAJOR SUBSYSTEMS ASSET INVENTORY

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**Washington State
Department of Transportation**

Owned Equipment Inventory

Agency/Org: Spokane Transit Authority Inventory Year: 2025

NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	9	#308 Boom Aerial Lift Platform	2.8	39	0	88,674.56	
2	9	Double Spindle Brake Lathe	2.0	37	0	101,682.68	
3	18	Historical Display	4.0	30	0	142,264.71	Various Inland Empire System, Spokane Street Railway Co., Spokane United Railways, Spokane Traction Co., Spokane City Lines and WWP, historical photographs.
4	9	Stertil-Koni Steam Pit Lift 2004	1.5	21	0	263,718.95	replacement in 2026
5	2	Odyssey Fareboxes-Qty 22	2.0	18	0	448,405.06	replacement in 2026
6	18	Emergency Generator	4.0	17	4	142,385.09	Located on Boone Campus
7	9	Bus Vacuum System	3.5	17	0	197,122.43	
8	9	FSX Machine	4.0	17	0	88,639.32	WSDOT grant-funded equipment
9	9	Six Post Hoist	2.3	17	0	73,694.69	Pending disposal
10	9	Tennant Floor Scrubber	3.0	17	0	76,894.20	
11	2	Cash Boxes -Paratransit-Qty 98	3.0	14	0	154,352.82	
12	2	Vaulting System -FSC	3.0	14	0	211,751.41	
13	2	Vaulting System -Boone	3.0	14	0	279,645.42	
14	2	Coin Sorter/Counters/Computer/Conveyor Belt/Audit Unit	3.5	14	0	118,919.27	
15	2	Farebox- 36" Odyssey-Qty 146	2.0	14	0	3,483,970.81	replacement in 2026
16	9	4 mobile column lifts w/lights	3.8	14	0	61,640.20	
17	9	3 sets-Lifts 1 Primary & 4 secondary	4.0	12	0	171,380.10	Lift sets replacement value exceeded 50K in 2022
18	18	Emergency Generator-Qty 2	4.0	12	8	452,670.22	Located at South Boone building 1230 W. Boone Ave.
19	9	2 sets- 4 column Lifts/Ramp/Lift Anchor Kit	4.0	11	0	118,173.49	
20	9	#321 Tennant Floor Scrubber	3.0	11	0	81,920.21	
21	4	Smart Bus CAD/AVL Software & Hardware	4.0	9	0	7,478,834.07	
22	9	#325 Bobcat Toolcat Utility work machine	4.0	8	0	101,641.37	
23	1	3-Solar Compacting Smart Trash Cans-2018	4.0	7	0	23,485.61	WSDOT grant-funded equipment. Located at West Plains Transit Center
24	18	Emergency Generator	4.0	7	14	136,694.28	Located at 1212 Sharp Ave
25	9	2019 Toyota Forklift	4.0	6	2	72,258.82	
26	1	8-Solar Compacting Smart Trash Cans-2019	3.0	6	0	53,403.86	WSDOT grant-funded equipment. Located at Moran, SCC & SFCC Transit Centers
27	18	Emergency Generators	4.0	6	2	563,413.41	Located in Boone NW Garage, 1224 Cedar St.
28	2	Vaulting System- Boone NW Garage	4.0	6	0	136,768.69	
29	9	2015 Genie Boom-Towable	3.0	6	3	62,492.06	
30	9	M30 TENNANT FLOOR SCRUBBER	3.0	5	0	126,817.49	
31	4	TSI On-board camera project-HW/SW 2020	4.0	4	3	3,017,239.45	
32	9	New Flyer BEB Tooling Kit & Accessories	4.0	4	4	278,004.97	WSDOT grant-funded equipment
33	9	Stingray Cabinet parts Washer	4.0	4	4	124,519.40	
34	9	Set of 6 mobile column bus lifts	4.0	4	4	89,367.00	
35	9	Latex Wrap Printer/Laminator/Plotter/Applicator	3.0	3	5	64,853.92	
36	4	Fare Collection System HW/SW 2023	4.0	2	1	7,062,817.12	
37	2	Farebox- 8 @ 36", 3 @ 41" Odyssey 2023	2.0	2	4	152,465.54	replacement in 2026
38	12	Vapor Driver Barrier Door System-2023	5.0	2	6	1,164,605.81	
39	9	Front Axle Simulator	5.0	1	4	51,502.50	
40	9	Hunter Alignment equipment/components	5.0	1	7	53,639.83	
41	9	Multiplex Training Aid	5.0	1	4	117,186.15	
42	9	Teleskid w/72" LS Bucket	5.0	0	8	76,691.85	
43	9	(6) SterliKoni Earthlift Mobile Lift Columns	5.0	0	10	97,293.20	
44	18	Caterpillar 300 kw Generator	5.0	0	8	157,115.48	Boone campus

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SECTION 2B: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT –
MAJOR SUBSYSTEMS DECISION SUPPORT CALCULATIONS AND
SCORING

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OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

Asset CONDITION CRITERIA				Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required	Rating	Rating Description	Rating Range
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance			
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

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2026 Maintenance/Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
1	1986	Fac	00242	#308 Boom Aerial Lift Platform	2.0	3.0	3.0	3.0	2.8	
2	1987	Maint	00258	Double Spindle Brake Drum Lathe	2.0	2.0	2.0	2.0	2.0	*
3	1995	Fac	00309	Historical Display	2.5	4.5	4.5	4.5	4.0	
4	2004	Fac	00467	Steam Pit Lift	1.0	2.0	1.0	2.0	1.5	CIP 876
5	2007	Fac	00681	Six Post Hoist	2.0	2.0	2.0	3.0	2.3	CIP 922
6	2013	Fac	01417, 01418	Emergency Generator N. Boone	4.0	4.0	4.0	4.0	4.0	
7	2008	Fac	00921	Bus Vacuum System	3.0	3.0	4.0	4.0	3.5	
8	2008	Maint	00817	FSX Machine	4.0	4.0	4.0	4.0	4.0	
9	2008	Fac	00819	Tennant Floor Scrubber	3.0	3.0	3.0	3.0	3.0	
10	2007	Maint	00700, 00702	Odyssey Fareboxes-Qty 22	2.0	2.0	2.0	2.0	2.0	CIP 1038 "2026"
11	2011	Maint	00172-00174	Cash Boxes-Paratransit-Qty 98	3.0	3.0	3.0	3.0	3.0	
12	2011	Maint	00147-00150	Farebox-36" Odyssey-Qty 146	2.0	2.0	2.0	2.0	2.0	CIP 1038 "2026"
13	2011	Fac	00151-00153	Vaulting System-Boone	3.0	3.0	3.0	3.0	3.0	
14	2011	Fac	00154-00157	Vaulting System-FSC	3.0	3.0	3.0	3.0	3.0	
15	2011	Finance	00160-00164	Coin Sorter Counter/CPU Conv Belt	3.5	3.5	3.5	3.5	3.5	
16	2011	Fac	01099	4 Mobile Column Lifts W/Lights	3.0	4.0	4.0	4.0	3.8	
17	2013	Fac	01390-01392	3 sets-Lifts 1 Primary & 4 Secondary	4.0	4.0	4.0	4.0	4.0	
18	2013	Fac	01422, 01423	Emergency Generator-Boone/SW	4.0	4.0	4.0	4.0	4.0	
19	2014	Fac	01431	#321 Tennant Floor Scrubber	3.0	3.0	3.0	3.0	3.0	
20	2014	Fac	01487, 01489	4 Column Lifts/Ramp/Lift Anchor Kit	4.0	4.0	4.0	4.0	4.0	
21	2015	Fac	01542	2015 Genie Boom-Towable	3.0	3.0	3.0	3.0	3.0	

2026 Maintenance/Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
22	2016	Maint	1611, 1670	Smart Bus CAD/AVL Softw/Hardw	4.0	4.0	4.0	4.0	4.0	
23	2017	Fac	1705	#325 Bobcat Toolcat	4.0	4.0	4.0	4.0	4.0	
24	2018	Fac	1642	Emergency Generator 1212 Sharp	4.0	4.0	4.0	4.0	4.0	
25	2018	Fac	1826-1828	Solar Compacting Smart Cans (3)	4.0	4.0	4.0	4.0	4.0	
26	2019	Fac	1841	2019 Toyota Forklift	4.0	4.0	4.0	4.0	4.0	
27	2019	Fac	1927	Vaulting System-Boone NW Garage	4.0	4.0	4.0	4.0	4.0	
28	2019	Maint	1952	Paratransit MCD Navigation System SW	4.0	4.0	4.0	4.0	4.0	
29	2019	Fac	1967	Emergency Generator BNWG	4.0	4.0	4.0	4.0	4.0	
30	2019	Fac	1954-1956, 2020-	Solar Compacting Smart Cans (8)	3.0	3.0	3.0	3.0	3.0	
31	2020	Fac	2055	M30 Tennant Floor Scrubber	4.0	3.0	2.0	3.0	3.0	
32	2020	Maint	2123, 2127	Robinair Recovery Machines (2)	2.0	1.0	2.0	1.0	1.5	Replace 2026/27
33	2021	Maint	2148	New Flyer BEB Tooling Kit & Acc	4.0	4.0	4.0	4.0	4.0	
34	2021	Fac	2206	Stingray Cabinet Parts Washer	4.0	4.0	4.0	4.0	4.0	
35	2021	Fac	2231	Set of 6 Mobile Column Bus Lifts	4.0	4.0	4.0	4.0	4.0	
36	2021	Maint	2066	TSI On-Board Camera Project-HS/SW	4.0	4.0	4.0	4.0	4.0	
37	2022	Fac	2301-2304	Latex Wrap HP Printer/Plotter Laminator/Applicator	2.0	3.0	3.0	4.0	3.0	

2026 Maintenance/Facilities Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	Assoc. CIP
38	2023	Maint	1640, 2480	Fare Collection System-HW/SW	4.0	4.0	4.0	4.0	4.0	CIP 1038 "2026"
39	2023	Maint	2371	Farebox-36" Odyssey-Qty 8	2.0	2.0	2.0	2.0	2.0	CIP 1038 "2026"
40	2023	Maint	2395	Farebox-41" Odyssey Qty 3	4.0	4.0	4.0	4.0	4.0	
41	2023	Maint	2435	Vapor Driver Barrier Door Systems	5.0	5.0	5.0	5.0	5.0	
42	2024	Maint	2585	Front Axle Simulator	5.0	5.0	5.0	5.0	5.0	
43	2024	Maint	2559	Hunter Alignment Equip/Components	5.0	5.0	5.0	5.0	5.0	
44	2024	Maint	2560	Multiplex Training Aid	5.0	5.0	5.0	5.0	5.0	
45	2025	Fac	2694	6 Sterilil Koni Earthlift Mobile Column	5.0	5.0	5.0	5.0	5.0	
46	2025	Fac	2759	JCB Teleskid w/72" Bucket	5.0	5.0	5.0	5.0	5.0	
47	2025	Fac	2783	Caterpillar 300 kw Generator	5.0	5.0	5.0	5.0	5.0	

* The double spindle brake drum lathe still functions and is maintained but is no longer supported by the manufacturer. Once this piece of equipment is no longer serviceable, F/R Maintenance plans on purchasing standard, non-serviceable brake components to perform the required maintenance.

Owned Maintenance Equipment Asset Scorecard 2025 TAMP

Equipment scoring below a 2.5 must be assigned a CIP or submitted for replacement in the next CIP cycle.

Total Meeting SGR	40
Total Maint Equipment	47
Percentage Meeting SGR	85%

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SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT – INFORMATION SYSTEMS ASSET INVENTORY

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 Washington State Department of Transportation Owned Equipment Inventory							
Agency/Org:		Spokane Transit Authority		Inventory Year:		2025	
NO.	Code	Equipment Description	Condition (Points)	Age (Years)	Remaining Useful Life (Years)	Replacement Cost	Comments
1	14	Network Link to the County	2.0	31	0	19,069.80	WSDOT grant-funded equipment -has been rplcd, pending formal disposal
2	4	Software-Licensing Trapeze	3.0	28	0	258,623.71	1997 Licensing Trapeze Phase 1
3	4	Fiberoptic Connection	3.0	18	0	70,231.47	Plaza
4	3	Security Camera System-2010	1.8	15	0	1,098,693.96	has been replaced, pending formal disposal
5	4	Trapeze Software-2011	3.0	14	0	1,036,401.02	Including Scheduling Fx/Blockbuster, Plan, Agent, IVR, Pass Cert, Pass-SPV, Utilities Mapmaker, Flexible Rt, and Pass Ops-Due for upgrade 2024
6	3	Security Camera System-2012	1.8	13	0	397,831.25	Security Camera System-Boone & VTC-Due for upgrade 2024-replcd 2025
7	4	Trapeze Timekeeping System-2012 Module adds	3.0	13	0	379,107.44	Includes 2012 additions: Timekeeping, Info-Com
8	4	Trapeze-Info IVR Update	2.3	11	0	61,915.45	Upgrade/addition to original Trapeze software-IVR -Due for upgrade 2024
9	8	Radio Communications Replacement	4.0	9	6	7,681,337.03	
10	4	Trapeze Software- Ridepro, Pass SUS	4.0	8	0	141,735.19	
11	4	Tyler Munis ERP Software	4.5	8	0	1,822,144.59	upgraded in 2025
12	10	WPTC Digital Signs and Software	2.0	7	0	127,079.97	WSDOT grant-funded. Removed, pending disposal
13	4	Network Storage-Pure Storage Flash Array	4.0	7	0	173,428.86	
14	4	PowerEdge R730 Server	2.0	7	0	13,921.27	WSDOT grant-funded equipment-rplcd in 2025, pending formal disposal
15	4	Cisco Blade Chassis-2018	2.8	7	0	111,818.44	replacement in 2026
16	4	EMC Unity 300 video storage server	2.8	6	0	120,580.32	has been replaced, pending formal disposal
17	4	28-City Line Cisco Catalyst switches-2020	3.8	5	0	296,885.19	WSDOT grant-funded equipment
18	4	Cisco ASR1001-HX Router	2.8	5	0	92,397.60	
19	4	Cisco IP Phone Equipment/Software	3.0	5	0	298,069.20	
20	4	Cisco S3260 Storage Server	2.8	5	0	100,797.95	
21	4	Pure Storage Flash Blade-HW/SW	3.0	4	0	161,525.23	CIP in 2027 for replacement
22	4	Beyond Trust Remote Access SW	1.8	4	0	94,756.99	Pending replacement
23	4	Cisco Blade Server & Chassis (2)-2021	3.8	4	0	146,986.98	updated
24	4	Trapeze PASS enhancement module	3.0	4	0	493,932.50	upgrade coming in Q1 2026
25	4	Trapeze Viewpoint module	3.3	4	0	248,676.27	
26	4	Palo Alto Network Edge Firewalls-Qty 2	3.0	4	0	84,762.10	
27	10	City Line digital displays	3.3	3	0	805,983.18	
28	4	Trapeze Paracutter module	3.3	3	0	144,260.32	
29	4	Trapeze OPS-Web Module	3.3	3	0	247,961.99	
30	4	Pure Storage Flash Array Server & Blade 17TB	3.8	3	0	139,138.50	
31	4	Catalyst 8500 Secondary Edge Router	4.0	3	0	57,437.44	
32	4	Cisco SFP Optical Transceivers	4.8	3	0	56,492.73	updated
33	4	Desktop/Laptop equipment/refresh project 2023	4.0	2	1	404,766.14	
34	4	Cellular Fixed Route Mobile Router project-2023	4.0	2	1	330,492.24	
35	4	Trapeze Mobile Mapping Module	4.0	2	1	164,483.09	
36	4	Automatic Passenger Counter SW package	3.3	2	1	111,861.00	
37	4	Trapeze Drivermate Module	4.0	2	1	123,784.93	
38	10	HPT Digital Display Project 2020-2024	4.0	1	2	742,037.26	updated
39	4	2024 Workstation Refresh Project	4.3	1	2	256,440.10	
40	4	Cisco Secure Network Server (2)	5.0	1	2	104,802.64	
41	4	Palo Alto 1420 Network Edge Firewall	5.0	0	3	73,985.80	
42	4	2024 Mobile Data Router Replacement Project	5.0	0	3	486,974.24	
43	4	Datacenter Interior Firewalls	5.0	0	3	74,312.91	
44	4	Trapeze PASS web & App modules	5.0	0	3	216,548.73	
45	4	2025 Computer Workstation refresh	5.0	0	3	55,609.51	
46	2	2025 Fare Collection Project Upgrade	5.0	0	3	188,155.18	
47	4	Dell ME415 Storage Expansion/Boone Cisco Server Replacement (6)	5.0	0	3	177,348.62	
48	4	Dell PowerVault ME5012	5.0	0	3	50,477.19	

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SECTION 2C: ORGANIZATIONAL EQUIPMENT – OWNED EQUIPMENT
– INFORMATION SYSTEMS DECISION SUPPORT CALCULATIONS AND
SCORING

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OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

Asset CONDITION CRITERIA				Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required	Rating	Rating Description	Rating Range
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance			
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

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2026 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
*	1994	IS	00297	Network Link to the County	2.0	2.0	2.0	2.0	2.0	Rplcd pending formal disposal
1	1997	IS	00373	1997 SW-Trapeze Phase 1	3.0	3.0	3.0	3.0	3.0	Upgrade 1Q26
2	2007	IS	00112	Plaza 2007 Fiberoptic Connectivity	3.0	3.0	3.0	3.0	3.0	
*	2010	Safety	0122-0125	Security Camera System 2010-Boone	2.0	2.0	1.0	2.0	1.8	Rplcd pending formal disposal
3	2011	IS	00183-00191, 00194-00202	Trapeze Software 2011	3.0	3.0	3.0	3.0	3.0	Upgrade 1Q26
4	2012	IS	00205	Trapeze-Info Com	3.0	3.0	3.0	3.0	3.0	
*	2012	Safety	00226, 00228	Security Camera System 2012-Boone	2.0	2.0	1.0	2.0	1.8	Rplcd pending formal disposal
5	2012	IS	00203, 00204	Trapeze Timekeeping Sys	3.0	3.0	3.0	3.0	3.0	Upgrade 1Q26
6	2014	IS	00206, 00207	Trapeze-Info IVR Update	2.0	2.0	2.0	3.0	2.3	New CIP for 2027
7	2016	IS	01528, 1671	Radio Comm Sys/SW	4.0	4.0	4.0	4.0	4.0	
8	2017	IS	1656	Trapeze SW-Ridepro, PASS SUS	4.0	4.0	4.0	4.0	4.0	
9	2017	IS	01527	Tyler Munis ERP/EAM SW	4.0	5.0	5.0	4.0	4.5	
10	2018	IS	1723	Network Storage-Pure Storage Flash-2018	4.0	4.0	4.0	4.0	4.0	
11	2018	IS	1774	Cisco Blade Chassis	2.0	3.0	3.0	3.0	2.8	Replace in 2026

2026 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
*	2018	IS	1824	PowerEdge R730 Server	2.0	2.0	2.0	2.0	2.0	Rplcd pending formal disposal
*	2018	IS	1829-1833	Digital Signs & SW-WPTC 2018	2.0	2.0	2.0	2.0	2.0	Rplcd pending formal disposal
*	2019	IS	1842	EMC Unity 300 video storage server	2.0	3.0	3.0	3.0	2.8	Rplcd pending formal disposal
12	2019	IS	1928	Cisco IE4010 Universal w/Wed Dev Manager	3.0	3.0	3.0	3.0	3.0	
13	2019	IS	1929	Cisco Catalyst 9300 Network Essentials	3.0	3.0	3.0	3.0	3.0	
14	2020	IS	1994	Cisco ASR1001-HX Router	2.0	3.0	3.0	3.0	2.8	CIP 936 Replace in 26
15	2020	IS	2056, 2057	Cisco IP Phone Equipment/Software	3.0	3.0	3.0	3.0	3.0	
16	2020	IS	2136	Cisco S3260 Storage Server	2.0	3.0	3.0	3.0	2.8	
17	2020	IS	2065, 2069-2095	City Line Cisco Switch Stations (28)	3.0	4.0	4.0	4.0	3.8	
18	2021	IS	2159, 2160	Pure Storage Flash Blade-HW/SW	3.0	3.0	3.0	3.0	3.0	CIP for 2027
19	2021	IS	2176, 2177	Palo Alto Network Edge Firewalls-Qty 2	3.0	3.0	3.0	3.0	3.0	2025 Replacem ent
*	2021	IS	2230	Beyond Trust Remote Access SW	2.0	1.0	2.0	2.0	1.8	Rplcd pending formal disposal
20	2021	IS	2239, 2240	Cisco Blade Server & Chassis (2)	3.0	4.0	4.0	4.0	3.8	CIP 1081
21	2021	IS	1953	Trapeze PASS Enhancement Module	3.0	3.0	3.0	3.0	3.0	Upgrade 1Q26
22	2021	IS	1811	Trapeze Viewpoint Module	3.0	3.0	3.0	4.0	3.3	
23	2022	IS	2291	Pure Storage Flash Array Server	4.0	5.0	5.0	5.0	4.8	

2026 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
24	2022	IS	2292	Pure Storage Flash Blade 17TB	3.0	4.0	4.0	4.0	3.8	New CIP for 2027
25	2022	IS	2330	Catalyst 8500 Secondary Edge Router	4.0	4.0	4.0	4.0	4.0	New CIP for 2029
26	2022	IS	2327	Cisco SFP Optical Transceivers	4.0	5.0	5.0	5.0	4.8	
27	2022	IS	2157	Trapeze-Paracutter Module	3.0	3.0	4.0	3.0	3.3	
28	2020-2024	IS	2158	HPT Digital Display Project	4.0	4.0	4.0	4.0	4.0	
29	2022	IS	2175	Trapeze OPS-Web Module	3.0	3.0	4.0	3.0	3.3	
30	2022	Comm	2352	City Line Digital Display	3.0	3.0	4.0	3.0	3.3	
31	2023	IS	2401	Desktop/Laptop refresh project	4.0	4.0	4.0	4.0	4.0	
32	2023	IS	2363	Cellular FR Mobile Router Project	4.0	4.0	4.0	4.0	4.0	
33	2023	IS	2355	Trapeze-Mobile Mapping Module	4.0	4.0	4.0	4.0	4.0	
34	2023	IS	2449	Trapeze-DriverMate Solution	4.0	4.0	4.0	4.0	4.0	
35	2023	IS	2491	APC Software & NTD Certification	4.0	3.0	3.0	3.0	3.3	
36	2023	IS	2391	Plaza Security Camera System Upgrade	4.0	4.0	4.0	4.0	4.0	
37	2024	IS	2548	2024 Workstation Refresh Project	5.0	4.0	4.0	4.0	4.3	
38	2024	IS	2586	2024 Mobile Data Router Replacement Project	5.0	5.0	5.0	5.0	5.0	
39	2024	IS	2625, 2626	Cisco Secure Network Server (2)	5.0	5.0	5.0	5.0	5.0	
40	2025	IS	2571	Datacenter Interior Firewalls	5.0	5.0	5.0	5.0	5.0	
41	2025	IS	2627	Security Camera System Refresh-Boone	5.0	5.0	5.0	5.0	5.0	

2026 Information Services Owned Equipment Scorecard

#	Model Year	Scoring Cust.	EAM STA Asset #	Asset	Percent of ULB Based on age remaining	Quality , Level of Maint Required	Reliability, Safety, Meets Industry Standards	Level of PM & Corrective Maint	Mean Score	CIP & Notes
42	2025	IS	2645	Trapeze PASS Web & App Modules	5.0	5.0	5.0	5.0	5.0	
43	2025	IS	2651-2652	Palo Alto 1420 Firewall	5.0	5.0	5.0	5.0	5.0	
44	2025	IS	2653	Dell ME415 Storage Expansion Boone Cisco Server Replacement	5.0	5.0	5.0	5.0	5.0	
45	2025	IS	2655	2025 Fare Collection Project Upgrade	5.0	5.0	5.0	5.0	5.0	
46	2025	IS	2695	Catalyst 9300 48 Port Cisco Switch	5.0	5.0	5.0	5.0	5.0	
47	2025	IS	2765	2025 Computer Workstation Refresh	5.0	5.0	5.0	5.0	5.0	
48	2025	IS	2654	Dell Powervault ME5012	5.0	5.0	5.0	5.0	5.0	

Owned IS Equipment Asset Scorecard 2026 TAMP

*Equipment scoring below a 2.5 must be assigned a CIP or submitted for replacement in the next CIP cycle.

Total Meeting SGR	47
Total IS Equipment	48
Percentage Meeting SGR	98%

SECTION 3: FACILITIES

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Owned Facilities Inventory (3 pages)

Agency/Org: Spokane Transit AuthorityInventory Year: 2025

NO.	Facility Code	Facility Name	Acquisition Year	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost	Comments
1	23	Boone Avenue	1997 and Prior		38	0	32,584,263	Boone Avenue Administration, Operations, and Maintenance Facility. This facility is located at West 1229 & 1230 Boone Avenue, Spokane, WA. This is a 252,764 sq. foot multi-functional facility. This is the main maintenance and operations building for all operations of Spokane Transit. This facility went through an extensive upgrade during 2015 and 2016 to make it more energy efficient. In 2018, STA placed in service a renovation of office space and reception area providing better accessibility, safety and security. A new fueling system was also installed in the maintenance facility. In 2020 Boone campus energy savings project completed along with permanent fencing and gating improvements. In 2021 Boone improvement projects consisted of: elevator repair/replacement, energy savings upgrades, in-ground lighted pit repair, installation of railed fall protection for battery electric bus maintenance, body shop door upgrade to accomodate double decker buses and installation of a single mode fiber optic cable. In 2023 Boone sunroom remodel was completed. Overhead tire shop door replaced to accomodate future double decker buses plus shipping and receiving doors also replaced. In 2024 the alignment pit was modified to facilitate the larger buses. In 2025, HID card readers replaced, Wi-Fi points updated, security camera system was refreshed, garage door controls updated, installed safety scaffolding, upgraded to powerfoil giant ceiling fans and clean building improvements are in process. Facility has had over \$11 million in facility upgrades or replacements since built. Asset meets or exceeds all performance standards and requires only preventative and corrective maintenance.
			1998				24,852	
			1999				20,528	
			2000				133,764	
			2001				20,171	
			2005				156,983	
			2006				66,134	
			2007				255,015	
			2008				525,306	
			2009				693,857	
			2010				4,888	
			2011				1,224,395	
			2012				3,081,879	
			2013				917,717	
			2014				76,533	
			2016				3,662,035	
			2017				150,653	
			2018				1,028,995	
			2020				1,164,216	
			2021	4.0			624,144	
			2023	4.1			532,634	
			2024	4.1			94,599	
			2025	4.1			644,560	
2	21	Fleetwatch Fueling System	2018		7	8	713,613	Fleetwatch Fueling System located within the maintenance facility at 1230 W Boone. Added Boone NW Garage to Fleetwatch Fueling System in 2019. In 2025, upgraded Fleetwatch remote island hardware.
			2019				24,289	
			2025	5.0			53,677	
3	23	Boone Paint Booth	2019		6	9	1,932,359	Vehicle Paint Booth located within the South Boone building bus garage.
			2025	4.3				
4	21	Boone Bus Washer	2016	5.0	9	1	1,422,378	Bus Washer located within the maintenance facility at 1230 W Boone Ave. Installed in 2016, only requires normal preventative maintenance.
			2025	3.8				
5	24	Boone Non-Diesel Underground Fuel Storage Tanks	2021	5.0	4	16	1,959,260	Replacement of non-diesel underground storage tanks located on the 1230 West Boone campus.
			2025	5.0				
6	24	Boone Diesel Underground Fuel Storage Tanks	2023	5.0	2	18	6,755,661	Diesel underground storage tanks removed and relocated to an owned adjacent outdoor parcel located at 1105 W. Boone Ave.
			2025	5.0				
7	11	Charles Fleck Center	1997 and Prior		33	0	5,329,456	This maintenance building is located at South 123 Bowdish, Spokane Valley, WA. The facility is a 21,300 sq. foot maintenance and operations building serving the Spokane Valley area. The roof was replaced and insulation upgraded in 2016. A chain link fence was added in 2017. In 2020 ESCO, energy savings upgrades project completed. 2025 completed projects include; above ground storage tanks, fuel island improvements, new bus washer, fencing and purchase of adjacent land for future facility expansion.
			2016				295,491	
			2017				25,665	
			2020	3.8			2,103,186	
			2025	4.1			3,089,837	
8	9	Park & Ride Lots	1997 and Prior		34	variable	595,852	Spokane Transit currently serves 11 park and ride lots. These park and ride lots are located throughout the transit benefit service area. Security is provided by Spokane Transit to randomly check all park and ride lots. Facilities are holding up very well. They are all cinderblock construction that require little maintenance. Five Park & Ride/Transfer Centers have been broken out separately below to better track cost/amenities. In 2025, the original 2003 Mirabeau Park & Ride was removed and rebuilt as a transit center and is listed separately. Assets meet normal performance standards.
			1998				1,833,633	
			2000				259,074	
			2001				795,368	
			2009				3,359	
			2012				83,935	
			2013				10,422	
			2014				41,239	
			2016				163,802	
			2017				620,831	
			2024	4.2				
			2025	4.3				
9	6	SCC Transfer Center	2019		6	14	2,884,383	In 2019, STA began construction on two replacement transit centers at Spokane Community College and Spokane Falls Community Colleges. The Spokane Community College Transfer Center serves passengers at the Spokane Community College campus and is on the City Line BRT route. The transfer center provides public restrooms, hvac, an operations facility, amenties, such as shelters, real time information signs and security cameras.
			2020	5.0			2,449,084	
			2025	4.7				
10	1	SCC Transfer Center/ BEB Charging Station	2021	5.0	4	8	1,470,323	Spokane Community College transfer center and battery electric bus charging station project completed and put into service in 2021. This charging station also serves the City Line HPT. Spokane Transit currently has a fleet of 40 battery electric buses.
			2025	5.0				
11	6	SFCC Transfer Center	2020	5.0	5	15	3,444,319	In 2019, STA began construction on two replacement transit centers at Spokane Community College and Spokane Falls Community Colleges. The Spokane Falls Transfer Center serves passengers at the Spokane Falls Community College campus. The transfer center provides platforms for customer boarding and alighting and amenties, such as shelters, real time information signs and security cameras.
			2025	4.7				
12	9	West Plains Transit Center	2018		7	13	8,923,924	In 2018, STA placed in service a park & ride in the West Plains area providing direct connections between the cities of Medical Lake, Cheney, Eastern Washington University, Airway Heights and the City of Spokane. This included 200 parking spaces, passenger loading platforms to accomodate multiple connecting services, real time departure information, landscaping, lighting, security cameras, shelters, restrooms and an operations room. In 2019, fencing was added. In 2022, West Plains got a retrofit on existing bus bays including re-stripping, curb modifications and sidewalk prep. In 2024, an expansion to existing restrooms and operation rooms was completed. In 2025, network video server installed.
				5.0				
			2019	5.0			30,945	
			2022	4.9			234,000	
			2024	4.9				
			2025	4.9			8,903	
13	9	South Hill Park & Ride	2007	5.0	18	0	1,353,002	In 2007 South Hill Park & Ride was put into service.This park & ride includes restrooms, parking area and shelters. In 2020 installed three new shelters in Bays 1-3. South Hill P& R was upgraded with road improvements, HPT station,real time signage, improve passenger waiting area and cameras in 2024.
			2015				49,504	
			2020	4.0			28,498	
			2024	4.1			1,016,877	
			2025	4.1				

Owned Facilities Inventory (3 pages)

Agency/Org: Spokane Transit Authority Inventory Year: 2025

NO.	Facility Code	Facility Name	Acquisition Year	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost	Comments
14	9	Moran Station Park & Ride	2020		5	15		In 2020, STA placed in service a park & ride in South Spokane (Moran Prairie) on 57th and Palouse Highway. This facility is expected to draw commuters from southeast Spokane traveling to employment centers within Spokane and act as a gathering point for vanpool commuters traveling throughout the region. This park & ride includes 100 stall parking lot, monument sign, sidewalk improvements, security, real time signage, raised platforms, lighting, benches, bike racks, storm water tanks, operator restrooms, hvac and ticket vending machines. In 2023 updated shelters and amenities were installed at Moran Prairie.
			2023	4.8			5,837,391	
			2025	4.8			878,381	
15	1	Moran Prairie P&R BEB Charging Station	2021	5.0	4	8	1,411,853	Moran Park & Ride battery electric bus charging station project completed and put into service in 2021. Spokane Transit currently has a fleet of 40 battery electric buses.
			2025	4.8				
16	6	Pence Cole Center	1997 and Prior		34	0	4,838,128	The Pence Cole center is located at 4th and University, Spokane Valley, WA. The center contains a 580 sq. foot building which houses a security office and restrooms. The passenger waiting area is covered and heated. The center will accommodate 236 cars. Security is provided by Spokane Transit to randomly check all park and ride lots. This center had its bathrooms and waiting area remodeled in 2015. In 2020 parking lot lighting was installed. There is little maintenance required to this facility with an occasional glass replacement due to vandalism. This facility meets normal performance standards.
			2013				49,886	
			2014				495,702	
			2015				14,050	
			2020	4.0			36,205	
			2025	3.9				
17	16	Shelters	1997 and Prior	0.5	33	0	297,275	Spokane Transit maintains passenger shelters throughout the service area, most of which are on land not owned by Spokane Transit. These shelters are not included in the corridors or park & ride lots.
			1998	1.0	27	0	15,590	
			2006	2.5	19	0	41,033	
			2009	2.5	16	0	8,088	
			2010	2.5	15	0	7,929	
			2012	3.0	13	0	7,559	
			2013	3.5	12	0	25,036	
			2014	3.5	11	0	7,348	
			2015	4.0	10	0	28,692	
			2016	4.0	9	0	15,351	
			2017	4.0	8	0	35,139	
			2018	4.5	7	0	67,491	
			2019	4.5	6	0	136,128	
			2020	5.0	5	0	205,415	
			2021	5.0	4	1	63,591	
			2022	5.0	3	2	15,026	
18	17	The Plaza	1997 and Prior		28	22	32,316,958	The Plaza, a 79,417 sq. foot terminal is located at 701 West Riverside, Spokane, WA. This downtown center serves both fixed route bus and paratransit riders of Spokane Transit. This facility shows minimal signs of wear and tear, asset meets performance standards and requires only preventative maintenance and minor repairs. In 2018, STA placed in service a renovation project which brought transit operation, customer amenities and retail shops to the first floor while enhancing accessibility, safety and security. In 2020 The Plaza's garage doors were replaced. In 2021 The Plaza was improved with HPT Platforms, remodel of 1st floor restrooms and interior escalator wall guard. In 2022 the Plaza's cooling towers were replaced and interior signage upgraded. Upgraded shelters/markers/amenities in Plaza bays and completed the security camera system upgrade in 2023. In 2024, the first floor restrooms were upgraded and the Plaza's automatic access doors were replaced. In 2025, the trash compactor was replaced, HVAC sensors/dampers updated, first floor rotunda remodeled and fiber optic refreshed.
			1998				54,261	
			1999				55,850	
			2002				76,008	
			2007				38,743	
			2010				69,320	
			2012				479,488	
			2013				30,606	
			2016				54,189	
			2018				6,737,257	
			2020				175,736	
			2021				1,334,165	
			2022	4.0			498,321	
			2023	4.1			1,262,564	
			2024	4.1			347,908	
19	24	The Plaza Automated Control System	2019		6	1	319,821	The Plaza building automated control system installed in 2019.
				5.0				
20	10	1212 Sharp Ave	2014		11	9	1,399,364	Sharp Avenue Administration and Operations Facility for Paratransit and Vanpool Divisions. This facility is located at 1212 W. Sharp Avenue. This is a 6,384 square foot facility. In 2019 improvements were added including external stair replacement and West Annex sidewalk access. In 2020 three heat/air units were installed.
			2018				32,781	
			2019				155,761	
			2020	3.9			37,944	
			2025	3.9				
21	11	Boone NW Garage	2019	5.0	6	19	11,248,027	Boone NW Garage is a 68,640 sq. foot vehicle storage and maintenance facility located at 1224 Cedar St. (Across the street from Boone Administration building.) This building has restrooms, bus washer, battery electric bus charging station and capacity to house a variable number of vehicles depending on vehicle size. Included in this total is Boone NWG Garage access system, land improvements, permanent fencing, and the security system. In 2020 mechanical service improvements projects completed. In 2021 Key Watcher Mgmt System installed.
			2020	5.0			9,635	
			2021	4.9			15,281	
			2022	4.9				
			2023	4.9				
			2024	4.9				
22	13	BNWG Underground Fuel Storage Tanks	2019	5.0	6	19	325,150	The Boone NW Garage new construction underground fuel storage tank installation.
			2025	5.0				
23	21	BNWG Bus Washer	2019	5.0	6	4	420,117	Bus Washer located within the vehicle storage and maintenance facility at 1224 Cedar St. Installed in 2019, requires normal preventative maintenance.
			2025	4.0				
24	1	BNWG BEB Charging Station	2021		4	8	4,410,989	Battery electric bus charging station located within the vehicle storage and maintenance facility at 1224 Cedar St. Project completed and put into service in 2021. Spokane Transit currently has a fleet of 40 battery electric buses. In 2024, Phase 2 installed additional charging units. In 2025, automated load management software installed to monitor battery electric bus charging.
			2024	5.0			1,240,683	
			2025	4.9			41,349	
25	24	City Line Bus Rapid Transit Line	2022		3	12	59,862,951	City Line is Spokane's first Bus Rapid Transit line. City Line combines frequency and efficiency in a modern streetcar-like experience. By providing a faster and more convenient transportation option, City Line will improve the downtown Spokane experience without increasing congestion. City line benefits outlined as follows: Enhanced Amenities: Near-level boarding, off-board ticketing, real-time signage, distinctively-branded buses and 24 boarding stations. Next-Level Service: 15-minute frequency, six days a week except in early morning and late night hours, and 30 minute frequency on Sundays. Reduced Congestion: City Line's 60-foot buses will help mitigate traffic congestion and reduce expensive wear and tear on city streets. City Line's economic impact will bring an estimated \$175 million into the Spokane region over twenty years.
			2023	5.0			5,102,862	
			2024	4.9			273,484	
			2025				156,206	
				4.9				

Owned Facilities Inventory (3 pages)									
Agency/Org: <u>Spokane Transit Authority</u> Inventory Year: <u>2025</u>									
NO.	Facility Code	Facility Name	Acquisition Year	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost	Comments	
26	24	Monroe-Regal Corridor High Performance Transit Line	2020		5	5	2,123,122	Monroe-Regal is a high performance transit line connecting the South Hill and North Spokane. The Monroe-Regal corridor has brought together three of STA's highest performing routes into one HPT line that will run from the existing Five-Mile Park & Ride lot in North Spokane, through downtown to the Moran Prairie Park & Ride on the South Hill. This HPT will provide improved travel times for passengers, improved access to employment corridor and provide support for planned and existing transit oriented development. Installation of HPT stations and enhanced stops were completed throughout the corridor and include HPT markers, ticket vending machines, lighting, shelters, and benches. Monroe-Regal branding project completed in 2025. Phase 3 is currently underway.	
			2021				1,282,796		
			2023				1,987,447		
			2025	5.0			63,644		
27	24	Cheney Corridor High Performance Transit Line	2021		4	6	1,776,100	Cheney Corridor is a high performance transit line between Spokane and Cheney serving Eastern Washington University and the West Plains Transit Center adjacent to I90. In 2021 Cheney/4 Lakes construction began as part of the Cheney corridor. Following that construction, two new HPT bus stop platforms, pullout lanes, asphalt paving, sidewalk and a lighting system were added at Four Lakes, which is a key component of the Cheney Line HPT. In 2022, Eagle Station was constructed along the HPT for the comfort of the patrons and was completed in 2023-2024. Installation of HPT stations and enhanced stops were completed throughout the corridor and include HPT markers, lighting, shelters, and benches.	
			2022				1,556,464		
			2024	4.9			2,762,942		
28	24	Sprague Corridor High Performance Transit	2025	5.0	0	10	3,748,502	The Sprague Corridor is an important element of STA's envisioned HPT network and a commitment of the STA Moving Forward plan which was approved by regional voters in 2016. The implementation of High Performance Transit between Downtown Spokane and Spokane Valley provides an enhanced ridership experience along the Sprague corridor by improving service and passenger amenities including HPT markers, lighting, shelters, and benches. The Sprague line improved station design allows for faster boarding, increases accessibility for residents and employees and lessens travel times for passengers. The HPT supports the Sprague Avenue revitalization and redevelopment efforts of the City of Spokane Valley. This line, Route 9, will connect with several other STA routes along with Grehound and Amtrak.	
29	9	Mirabeau Transit Center	2025	5.0	0	20	6,942,122	In 2025, the former Mirabeau Point Park and Ride was removed and replaced with the upgraded operational capacity of the new Mirabeau Transit Center. Designed with both current and future riders in mind, the Mirabeau Transit Center improves convenience and connectivity for those traveling both east and west, including future service beginning this September to the Spokane International Airport. Mirabeau Transit Center features include: Operational support building, real-time arrival display signage, raised platforms for level boarding, new lighting, covered platforms, bike racks, 200 regular parking spaces, 9 disability stalls, enhanced security surveillance cameras installed on the platform and in parking areas, new sidewalk connection to Pines Road, route connections to routes 74,32,97,and 771 to improve access across the region and future-ready infrastructure space reserved for future electric vehicle (EV) charging stations.	
	Total Replacement Cost						\$ 263,937,876		

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SECTION 3A: FACILITIES – OWNED FACILITIES DECISION SUPPORT CALCULATIONS

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1212 Sharp/Para Operation

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure			
	Secondary Score		Primary Score	4.0
	Foundation: Walls, column, slab, pilings, etc.	4		

2).	Shell			
	Secondary Score		Primary Score	3.8
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
	Exterior: Windows, doors and all finishes (paint, masonry)	3		
	Deck: Structure, railings	4		

3).	Interiors			
	Secondary Score		Primary Score	4.0
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Plumbing			
	Secondary Score		Primary Score	3.8
	Fixtures	3		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC			
	Secondary Score		Primary Score	4.0
	Energy supply	3	Rooftop units old (EOL) but well maintained. Basement heat pumps < 3yrs old.	
	Heat generation & distribution system	4		
	Cooling generation & distribution system	5		
	Testing, balancing, controls & instrumentation	4		

	Primary Scores in Ascending Order		Aggregated rating
1	4.0		
2	3.8		
3	4.0		
4	3.8	3.9	
5	4.0		
6	4.3		
7	4.0		
8	3.7		

6).

Electrical			
Secondary Score		Primary Score	4.3
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	5		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

7).

Equipment			
Secondary Score		Primary Score	4.0
Emergency Generator	4		

8).

Site			
Secondary Score		Primary Score	3.7
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	3		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	4		
Site utilities	4		

1229 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure			
	Secondary Score		Primary Score	4.0
	Foundation: Walls, column, slab, pilings, etc.	4		

2).	Shell			
	Secondary Score		Primary Score	3.8
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
	Exterior: Windows, doors and all finishes (paint, masonry)	3		
	Sky walk: Windows, doors , beams and all finishes (paint, masonry)	4		

3).	Interiors			
	Secondary Score		Primary Score	4.0
	Partitions: Walls, interior doors, fittings and signage	4		
	Stairs: Interior stairs and landings	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Conveyance			
	Secondary Score		Primary Score	4.0
	Elevators	5	Elevator new 2021	
	Hoists	3		
	Lifts	4		

5).	Plumbing			
	Secondary Score		Primary Score	4.0
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

	Primary Scores in Ascending Order		Aggregated rating
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
			4.0

6).	HVAC			
Secondary Score		Primary Score	3.8	
Energy supply		4		
Heat generation & distribution system		4		
Cooling generation & distribution system		3		
Testing, balancing, controls & instrumentation		4		

7).	Fire Protection			
Secondary Score		Primary Score	4.0	
Sprinklers		4		
Standpipes		4		
Hydrants & other fire protection specialties		4		

8).	Electrical			
Secondary Score		Primary Score	4.0	
Electrical service and distribution		3		Lighting upgrade 2021. Electrical CIP scheduled for 2026.
Lighting & branch wiring (interior/exterior)		5		
Communications & security		4		
Lightning protection, generators and emergency lighting		4		

9).	Equipment			
Secondary Score		Primary Score	4.0	
Emergency Generator		4		
Transit Vehicle Washer		4		

10).	Site			
Secondary Score		Primary Score	3.8	
Roadways/driveways & associated signage, markings & equipment.		4		
Parking lots & associated signage, markings & equipment.		4		
Pedestrian areas & associated signage, markings & equipment.		4		
Site development, fences, walls and miscellaneous structures.		3		
Landscaping and irrigation		4		
Site utilities		4		

11	Maintenance Bays and Pits		
	<i>Secondary Score</i>		<i>Primary Score</i> 4.4
	Maint. Pit 1 Concrete Walls/Flooring/Stairs	5	
	Maint. Pit 1 Metal Supports/Grates/Oil Catch	4	
	Maint. Pit 2 Concrete Walls/Flooring/Stairs	5	
	Maint. Pit 2 Metal Supports/Grates/Oil Catch	4	
	Maint. Pit 3 Concrete Walls/Flooring/Stairs	5	
	Maint. Pit 3 Metal Supports/Grates/Oil Catch	4	
	Maint. Pit BS Concrete Walls/Flooring/Stairs	4	
	Maint. Pit BS Metal Supports/Grates/Oil Catch	4	

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1230 W Boone Avenue

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure		
	Secondary Score		Primary Score 4.0
	Foundation: Walls, column, slab, pilings, etc.		
		4	

2).	Shell		
	Secondary Score		Primary Score 3.8
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4	
	Exterior: Windows, doors and all finishes (paint, masonry)	3	
	Sky walk: Windows, doors, beams and all finishes (paint, masonry)	4	

3).	Interiors		
	Secondary Score		Primary Score 4.0
	Partitions: Walls, interior doors, fittings and signage	4	
	Stairs: Interior stairs and landings	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score		Primary Score 5.0
	Elevators	5	
	Hoists	N/A	
	Lifts	N/A	

5).	Plumbing		
	Secondary Score		Primary Score 4.0
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

Primary Scores in Ascending Order		Aggregated rating
1	4.0	
2	3.8	
3	4.0	
4	5.0	
5	4.0	
6	4.8	
7	4.0	
8	4.3	
9	4.0	
10	3.8	
		4.2

6).

HVAC			
Secondary Score		Primary Score	4.8
Energy supply	4		
Heat generation & distribution system	5		
Cooling generation & distribution system	5		
Testing, balancing, controls & instrumentation	5		

7).

Fire Protection			
Secondary Score		Primary Score	4.0
Sprinklers	4		
Standpipes	4		
Hydrants & other fire protection specialties	4		

8).

Electrical			
Secondary Score		Primary Score	4.3
Electrical service and distribution	3	Lighting upgrade 2021. CIP 918 Scheduled for 2026.	
Lighting & branch wiring (interior/exterior)	5		
Communications & security	4		
Lightning protection, generators and emergency lighting	5		

9).

Equipment			
Secondary Score		Primary Score	4.0
Bus wash	3		
Historical Displays	5		
Emergency Generator	4		

10).

Site			
Secondary Score		Primary Score	3.8
Roadways/driveways & associated signage, markings & equipment.	4	Parking lot was crack sealed and recoated in 2021.	
Pedestrian areas & associated signage, markings & equipment.	4		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	4		
Site utilities	4		

Northwest Boone Garage Maintenance/Parking Facility

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

1).

Substructure			
Secondary Score		Primary Score	5.0
Foundation: Walls, column, pilings, etc.	5		
Landing, shelters materials, slab, etc.	5		

2).

Shell			
Secondary Score		Primary Score	5.0
Superstructure/structural frame: Columns, pillars, walls	5		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5		
Exterior: doors and all finishes (paint, masonry)	5		

3).

Interiors			
Secondary Score		Primary Score	4.0
Partitions: Walls, interior doors, fittings and signage	5		
Finishes: Materials used on walls, floors and ceilings	3		

4).

Plumbing			
Secondary Score		Primary Score	5.0
Fixtures	5		
Water distribution	5		
Sanitary Waste	5		
Rain water drainage	5		

5).

HVAC			
Secondary Score		Primary Score	5.0
Energy supply	5		
Heat generation & distribution system	5		
Testing, balancing, controls and instrmtn	5		
Vents	5		

6).

Fire Protection			
Secondary Score		Primary Score	5.0
Sprinklers	5		
Stand Pipes	5		
Hydrants & other fire protection specialties	5		

Primary Scores in Ascending Order		Aggregated rating
1	5.0	
2	5.0	
3	4.0	
4	5.0	
5	5.0	
6	5.0	
7	5.0	
8	5.0	
9	5.0	
		4.9

7).	Electrical		
Secondary Score		Primary Score	5.0
Electrical service and distribution		5	
Lighting & branch wiring (interior/exterior)		5	
Communications & security		5	
Lightning protection		5	

8).	Equipment		
Secondary Score		Primary Score	5.0
Bus wash		5	
Emergency Generator		5	
Diesel Fueling Station		5	

9).	Site		
Secondary Score		Primary Score	5.0
Roadways/driveways & associated signage, markings & equipment.		5	
Parking lots & associated signage, markings & equipment.		5	
Pedestrian areas & associated signage, markings & equipment.		5	
Site development, fences, walls and miscellaneous structures.		5	
Landscaping and irrigation		5	
Site utilities		5	

Charles "Fleck" Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure		
	Secondary Score		Primary Score 4.0
	Foundation: Walls, column, slab, pilings, etc.	4	

2).	Shell		
	Secondary Score		Primary Score 4.7
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	5	
	Exterior: Windows, doors and all finishes (paint, masonry)	5	

3).	Interiors		
	Secondary Score		Primary Score 4.0
	Partitions: Walls, interior doors, fittings and signage	4	
	Stairs: Interior stairs and landings	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Conveyance		
	Secondary Score		Primary Score 3.0
	Elevators	3	

5).	Plumbing		
	Secondary Score		Primary Score 4.0
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

6).	HVAC		
	Secondary Score		Primary Score 4.8
	Energy supply	4	New units in 2021.
	Heat generation & distribution system	5	
	Cooling generation & distribution system	5	
	Testing, balancing, controls & instrumentation	5	

Primary Scores in Ascending Order		Aggregated rating
1	4.0	
2	4.7	
3	4.0	
4	3.0	
5	4.0	
6	4.8	
7	4.0	
8	4.8	
9	4.0	
10	4.0	

Fire Protection			
7).	Secondary Score		Primary Score 4.0
	Sprinklers	4	
	Standpipes	4	
	Hydrants & other fire protection specialties	4	
Electrical			
8).	Secondary Score		Primary Score 4.8
	Electrical service and distribution	4	
	Lighting & branch wiring (interior/exterior)	5	
	Communications & security	5	
	Lightning protection, generators and emergency lighting	5	
Site			
9).	Secondary Score		Primary Score 4.0
	Roadways/driveways & associated signage, markings & equipment.	4	Fuel island replaced 2024
	Parking lots & associated signage, markings & equipment.	5	ASTs replaced with USTs in vaults 2024
	Pedestrian areas & associated signage, markings & equipment.	4	
	Site development, fences, walls and miscellaneous structures.	4	
	Landscaping and irrigation	3	
	Site utilities	4	
Maintenance Bays and Pits			
10).	Secondary Score		Primary Score 4.0
	Maint. Pit Concrete Walls/Flooring/Stairs	4	Bus Wash replaced 11/2024
	Maint. Pit Metal Supports/Grates/Oil Catch	3	
	Bus Wash	5	

Holland Facilities and Grounds Warehouse

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure		
Secondary Score		Primary Score	4.0
Foundation: Walls, column, pilings, etc.		4	
Landing, shelters materials, slab, etc.		4	

2).	Shell		
Secondary Score		Primary Score	4.0
Superstructure/structural frame: Columns, pillars, walls		4	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds		4	
Exterior: doors and all finishes (paint, masonry)		4	

3).	Interiors		
Secondary Score		Primary Score	4.0
Partitions: Walls, interior doors, fittings and signage		4	
Finishes: Materials used on walls, floors and ceilings		4	

4).	Plumbing		
Secondary Score		Primary Score	4.0
Fixtures		4	
Water distribution		4	
Sanitary Waste		4	
Rain water drainage		4	

5).	HVAC		
Secondary Score		Primary Score	3.5
Energy supply		4	
Heat generation & distribution system		3	

6).	Fire Protection		
Secondary Score		Primary Score	4.0
Sprinklers		4	
Stand Pipes		4	
Hydrants & other fire protection specialties		4	

		Primary Scores in Ascending Order	
1	4.0		
2	4.0		
3	4.0		
4	4.0		
5	3.5		
6	4.0		
7	4.0		
8	4.0		
		Aggregated rating	3.9

7).	Electrical			
<i>Secondary Score</i>			<i>Primary Score</i>	4.0
<i>Electrical service and distribution</i>		4		
<i>Lighting & branch wiring (interior/exterior)</i>		4		
<i>Communications & security</i>		4		
<i>Lightning protection</i>		4		

8).	Site			
<i>Secondary Score</i>			<i>Primary Score</i>	4.0
<i>Roadways/driveways & associated signage, markings & equipment.</i>		4		
<i>Parking lots & associated signage, markings & equipment.</i>		4		
<i>Site development, fences, walls and miscellaneous structures.</i>		4		
<i>Site utilities</i>		4		

Indian Trail EOL

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: November 2025

Name: Brian Bale

1).	Substructure			
	Secondary Score		Primary Score	4.0
	Foundation: Walls, column, slab, pilings, etc.	4		
2).	Shell			
	Secondary Score		Primary Score	4.0
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	4		
	Exterior: Windows, doors and all finishes (paint, masonry)	4		
3).	Interiors			
	Secondary Score		Primary Score	4.0
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		
4).	Plumbing			
	Secondary Score		Primary Score	4.0
	Fixtures	4		
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		
5).	HVAC			
	Secondary Score		Primary Score	4.0
	Energy supply	4		
	Heat generation & distribution system	4		
6).	Electrical			
	Secondary Score		Primary Score	4.0
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	4		

Primary Scores in Ascending Order		Aggregated rating
1	4.0	
2	4.0	
3	4.0	
4	4.0	
5	4.0	
6	4.0	
7	4.0	
		4.0

7).

Site			
Secondary Score		Primary Score	4.0
Roadways/driveways & associated signage, markings & equipment.	4		
Parking lots & associated signage, markings & equipment.	4		
Site utilities	4		

STA Plaza

All passenger and parking facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook: Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure		
Secondary Score		Primary Score 4.0
Foundation: Walls, column, pilings, etc.	4	
Basement: materials, insulation, slab, etc.	4	

- 2).

Shell		
Secondary Score		Primary Score 3.7
Superstructure/structural frame: Columns, pillars, walls	4	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	3	
Exterior: doors and all finishes (paint, masonry)	4	

- 3).

Interiors		
Secondary Score		Primary Score 3.7
Partitions: Walls, interior doors, fittings and signage	4	
Stairs: Interior stairs and landings	3	
Finishes: Materials used on walls, floors and ceilings	4	

- 4).

Conveyance		
Secondary Score		Primary Score 5.0
Escalators	5	
Ellevators	5	

- 5).

Plumbing		
Secondary Score		Primary Score 4.0
Water distribution	4	
Sanitary Waste	4	
Rain water drainage	4	

- 6).

HVAC		
Secondary Score		Primary Score 4.0
Energy supply	4	significant progress made of repairs and neglected maintenance in 2023.
Heat generation & distribution system	4	
Cooling systems, chiller cooling towers	4	

		Primary Scores in Ascending Order	
1	4.0		
2	3.7		
3	3.7		
4	5.0		4.1
5	4.0		
6	4.0		
7	4.0		
8	4.0		
9	N/A		
10	4.4		
		Aggregated rating	

7).

Fire Protection			
Secondary Score		Primary Score	4.0
Sprinklers	4		
Standpipes	4		
Hydrants & other fire protection specialties	4		

8).

Electrical			
Secondary Score		Primary Score	4.0
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	4		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

9).

Fare Collection Equipment			
Secondary Score		Primary Score	N/A
N/A			

10).

Site			
Secondary Score		Primary Score	4.4
Roadways/driveways & associated signage, markings & equipment.	5	new markers and City Line shelters intalled this year. Heating loop for snow melt system was repaired (2023).	
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	5		
Site development, fences, walls and miscellaneous structures.	4		
Site utilities	4		

Liberty Lake Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure			
Secondary Score		Primary Score	4.0
Foundation: Walls, column, pilings, etc.	4		
Landing, shelters materials, slab, etc.	4		

- 2).

Shell			
Secondary Score		Primary Score	4.3
Superstructure/structural frame: Columns, pillars, walls	4		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
Exterior: doors and all finishes (paint, masonry)	5		

- 3).

Interiors			
Secondary Score		Primary Score	3.5
Partitions: Walls, interior doors, fittings and signage	4		
Finishes: Materials used on walls, floors and ceilings	3		

Floors need refinished. **Deferred until 2026**

- 4).

Plumbing			
Secondary Score		Primary Score	4.0
Fixtures	4		
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		

Renovation scheduled for Summer 2025 - Deferred until 2026

- 5).

HVAC			
Secondary Score		Primary Score	4.0
Energy supply	4		
Heat generation & distribution system	4		
Ventilation	4		

- 6).

Electrical			
Secondary Score		Primary Score	4.3
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	5		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

		Primary Scores in Ascending Order	
1	4.0		
2	4.3		
3	3.5		
4	4.0		
5	4.0		
6	4.3		
7	3.7		
		Aggregated rating	
			4.0

7).

Site			
<i>Secondary Score</i>		<i>Primary Score</i>	3.7
<i>Roadways/driveways & associated signage, markings & equipment.</i>	4	Variances in sidewalks at joints from settling.	
<i>Parking lots & associated signage, markings & equipment.</i>	5		
<i>platforms/sidewalks & associated signage, markings & equipment.</i>	3	Sidewalk and curb damages repaired. Brick inlay RFQ	
<i>Site development, fences, walls and miscellaneous structures.</i>	3		
<i>Landscaping and irrigation</i>	3		
<i>Site utilities</i>	4		

Hastings Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

1).	Substructure			
	Secondary Score		Primary Score	3.5
	Foundation: Walls, column, pilings, etc.	4	Bike lockers are brittle, recommend removal or replacement.	
	Landing, shelters materials, slab, etc.	3		

2).	Shell			
	Secondary Score		Primary Score	4.3
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	3.5
	Partitions: Walls, interior doors, fittings and signage	4	Floors need refinished. Deferred until 2026	
	Finishes: Materials used on walls, floors and ceilings	3		

4).	Plumbing			
	Secondary Score		Primary Score	4.0
	Fixtures	4	Renovation deferred until 2026	
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC			
	Secondary Score		Primary Score	4.0
	Energy supply	4		
	Heat generation & distribution system	4		
	Ventilation	4		

6).	Electrical			
	Secondary Score		Primary Score	4.3
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	5		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

		Primary Scores in Ascending Order	Aggregated rating
1	3.5		
2	4.3		
3	3.5		
4	4.0		3.9
5	4.0		
6	4.3		
7	3.7		

7).

Site			
Secondary Score		Primary Score	3.7
Roadways/driveways & associated signage, markings & equipment.	4	Irrigation compromised by building east side from roots of trees. Requires removal of trees/shrubs, repair/replacement of irrigation. Deferred until Spring 2026.	
Parking lots & associated signage, markings & equipment.	5		
Pedestrian areas & associated signage, markings & equipment.	3		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	3		
Site utilities	4		

5-Mile Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure		
Secondary Score		Primary Score 4.0
Foundation: Walls, column, pilings, etc.	4	
Landing, shelters materials, slab, etc.	4	

- 2).

Shell		
Secondary Score		Primary Score 4.3
Superstructure/structural frame: Columns, pillars, walls	4	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4	
Exterior: doors and all finishes (paint, masonry)	5	

- 3).

Interiors		
Secondary Score		Primary Score 3.5
Partitions: Walls, interior doors, fittings and signage	4	Floors need refinished. Deferred until 2026
Finishes: Materials used on walls, floors and ceilings	3	

- 4).

Plumbing		
Secondary Score		Primary Score 4.3
Fixtures	4	Determined that the floor drain in mechanical room requires replacement. Floor drains replaced Spring 2024 . Renovation deferred
Water distribution	4	
Sanitary Waste	5	
Rain water drainage	4	

- 5).

HVAC		
Secondary Score		Primary Score 4.0
Energy supply	4	
Heat generation & distribution system	4	
Ventilation	4	

- 6).

Electrical		
Secondary Score		Primary Score 4.3
Electrical service and distribution	4	
Lighting & branch wiring (interior/exterior)	5	
Communications & security	4	
Lightning protection, generators and emergency lighting	4	

Primary Scores in Ascending Order	1	4.0	Aggregated rating
	2	4.3	
	3	3.5	
	4	4.3	
	5	4.0	
	6	4.3	
	7	4.3	
		4.1	

7).

Site		
Secondary Score		Primary Score 4.3
Roadways/driveways & associated signage, markings & equipment.	4	Spalling of concrete outside mechanical room door.
Parking lots & associated signage, markings & equipment.	5	
Pedestrian areas & associated signage, markings & equipment.	4	
Site development, fences, walls and miscellaneous structures.	4	
Landscaping and irrigation	5	
Site utilities	4	

West Plains Transit Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: December 2025

Name: Brian Bale

1).	Substructure		
	Secondary Score	Primary Score	5.0
	Foundation: Walls, column, pilings, etc.	5	
	Landing, shelters materials, slab, etc.	5	
2).	Shell		
	Secondary Score	Primary Score	5.0
	Superstructure/structural frame: Columns, pillars, walls	5	
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	5	
	Exterior: doors and all finishes (paint, masonry)	5	
3).	Interiors		
	Secondary Score	Primary Score	4.5
	Partitions: Walls, interior doors, fittings and signage	5	
	Finishes: Materials used on walls, floors and ceilings	4	
4).	Plumbing		
	Secondary Score	Primary Score	4.8
	Fixtures	4	
	Water distribution	5	
	Sanitary Waste	5	
	Rain water drainage	5	
5).	HVAC		
	Secondary Score	Primary Score	5.0
	Energy supply	5	
	Heat generation & distribution system	5	
	Ventilation	5	
6).	Electrical		
	Secondary Score	Primary Score	5.0
	Electrical service and distribution	5	
	Lighting & branch wiring (interior/exterior)	5	
	Communications & security	5	
	Lightning protection, generators and emergency lighting	5	

Primary Scores in Ascending Order		Aggregated rating
1	5.0	
2	5.0	
3	4.5	
4	4.8	
5	5.0	
6	5.0	
7	4.8	4.9

7).

Site		
Secondary Score		Primary Score 4.8
Roadways/driveways & associated signage, markings & equipment.	5	Chipped curb on the platform - <i>Repaired with CIP September 2025</i>
Parking lots & associated signage, markings & equipment.	4	
Pedestrian areas & associated signage, markings & equipment.	5	Crack seal and restriped Sept 2025
Site development, fences, walls and miscellaneous structures.	5	
Landscaping and irrigation	5	
Site utilities	5	

K St Station

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

1).

Substructure			
Secondary Score		Primary Score	4.5
Foundation: Walls, column, pilings, etc.	4	shelter and respective slab replaced with 2024 project.	
Landing, shelters materials, slab,etc.	5		

2).

Shell			
Secondary Score		Primary Score	4.3
Superstructure/structural frame: Columns, pillars, walls	4		
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
Exterior: doors and all finishes (paint, masonry)	5		

3).

Interiors			
Secondary Score		Primary Score	4.0
Partitions: Walls, interior doors, fittings and signage	4		
Finishes: Materials used on walls, floors and ceilings	4		

4).

Plumbing			
Secondary Score		Primary Score	4.0
Fixtures	4		
Water distribution	4		
Sanitary Waste	4		
Rain water drainage	4		

5).

HVAC			
Secondary Score		Primary Score	4.0
Energy supply	4		
Heat generation & distribution system	4		
Ventilation	4		

6).

Electrical			
Secondary Score		Primary Score	4.3
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	5		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order		Aggregated rating
1	4.5	
2	4.3	
3	4.0	
4	4.0	
5	4.0	
6	4.3	
7	4.3	
		4.2

7).

Site		
Secondary Score		Primary Score
Roadways/driveways & associated signage, markings & equipment.	4	4.3
Parking lots & associated signage, markings & equipment.	5	
Pedestrian areas & associated signage, markings & equipment.	5	
Site development, fences, walls and miscellaneous structures.	4	
Landscaping and irrigation	4	
Site utilities	4	

Mirabeau Transit Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Foundation: Walls, column, pilings, etc.</i>	5	CIP Complete Spring 2025 all new.	
<i>Landing, shelters materials, slab, etc.</i>	5		

- 2).

Shell			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Superstructure/structural frame: Columns, pillars, walls</i>	5	CIP Complete Spring 2025 all new.	
<i>Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds</i>	5		
<i>Exterior: doors and all finishes (paint, masonry)</i>	5		

- 3).

Interiors			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Partitions: Walls, interior doors, fittings and signage</i>	5	CIP Complete Spring 2025 all new.	
<i>Finishes: Materials used on walls, floors and ceilings</i>	5		

- 4).

Plumbing			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Fixtures</i>	5	CIP Complete Spring 2025 all new.	
<i>Water distribution</i>	5		
<i>Sanitary Waste</i>	5		
<i>Rain water drainage</i>	5		

- 5).

HVAC			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Energy supply</i>	5	CIP Complete Spring 2025 all new.	
<i>Heat generation & distribution system</i>	5		
<i>Ventilation</i>	5		

- 6).

Electrical			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Electrical service and distribution</i>	5	CIP Complete Spring 2025 all new.	
<i>Lighting & branch wiring (interior/exterior)</i>	5		
<i>Communications & security</i>	5		
<i>Lightning protection, generators and emergency lighting</i>	5		

		Primary Scores in Ascending Order	
1	5.0		
2	5.0		
3	5.0		
4	5.0		
5	5.0		
6	5.0		
7	4.8	Aggregated rating	
			5.0

7).

Site		
Secondary Score		Primary Score 4.8
Roadways/driveways & associated signage, markings & equipment.	5	CIP Complete Spring 2025 all new.
Parking lots & associated signage, markings & equipment.	5	
Pedestrian areas & associated signage, markings & equipment.	5	
Site development, fences, walls and miscellaneous structures.	5	Repairs made on east end irrigation. May require updating.
Landscaping and irrigation	4	
Site utilities	5	

South Hill Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation
Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure			
Secondary Score		Primary Score	4.0
Foundation: Walls, column, pilings, etc.	4		
Landing, shelters materials, slab, etc.	4		

- 2).

Shell			
Secondary Score		Primary Score	4.3
Superstructure/structural frame: Columns, pillars, walls	4	Doors replaced in 2019. Door closure being persistent failure.	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
Exterior: doors and all finishes (paint, masonry)	5		

- 3).

Interiors			
Secondary Score		Primary Score	3.5
Partitions: Walls, interior doors, fittings and signage	4	Floors need refinished. Renovation deferred until 2026	
Finishes: Materials used on walls, floors and ceilings	3		

- 4).

Plumbing			
Secondary Score		Primary Score	4.3
Fixtures	4	Renovation deferred until 2026	
Water distribution	5		
Sanitary Waste	4		
Rain water drainage	4		

- 5).

HVAC			
Secondary Score		Primary Score	4.0
Energy supply	4		
Heat generation & distribution system	4		
Ventilation	4		

- 6).

Electrical			
Secondary Score		Primary Score	4.3
Electrical service and distribution	4		
Lighting & branch wiring (interior/exterior)	5		
Communications & security	4		
Lightning protection, generators and emergency lighting	4		

		Primary Scores in Ascending Order	
1	4.0		
2	4.3		
3	3.5		
4	4.3		
5	4.0		
6	4.3		
7	4.5		
		Aggregated rating	
			4.1

7).

Site		
<i>Secondary Score</i>		<i>Primary Score</i>
<i>Roadways/driveways & associated signage, markings & equipment.</i>	5	4.5
<i>Parking lots & associated signage, markings & equipment.</i>	5	
<i>Pedestrian areas & associated signage, markings & equipment.</i>	5	
<i>Site development, fences, walls and miscellaneous structures.</i>	4	
<i>Landscaping and irrigation</i>	4	
<i>Site utilities</i>	4	

Medical Lake Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation
Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

1).	Substructure		
	Secondary Score	Primary Score	4.0
	Foundation: Walls, column, pilings, etc.	4	
	Landing, shelters materials, slab, etc.	4	

2).	Shell		
	Secondary Score	Primary Score	4.3
	Superstructure/structural frame: Columns, pillars, walls	4	
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4	
	Exterior: doors and all finishes (paint, masonry)	5	

3).	Interiors		
	Secondary Score	Primary Score	4.0
	Partitions: Walls, interior doors, fittings and signage	4	
	Finishes: Materials used on walls, floors and ceilings	4	

4).	Plumbing		
	Secondary Score	Primary Score	4.0
	Fixtures	4	
	Water distribution	4	
	Sanitary Waste	4	
	Rain water drainage	4	

5).	HVAC		
	Secondary Score	Primary Score	4.0
	Energy supply	4	
	Heat generation & distribution system	4	
	Ventilation	4	

6).	Electrical		
	Secondary Score	Primary Score	4.0
	Electrical service and distribution	4	
	Lighting & branch wiring (interior/exterior)	4	
	Communications & security	4	
	Lightning protection, generators and emergency lighting	4	

Primary Scores in Ascending Order		Aggregated rating
1	4.0	
2	4.3	
3	4.0	
4	4.0	
5	4.0	
6	4.0	
7	3.5	
		4.0

7).

Site			
Secondary Score		Primary Score	3.5
Roadways/driveways & associated signage, markings & equipment.	4	Variances in sidewalks at joints from settling. Shelter has settled respectively. Variances marked in yellow for safety	
Parking lots & associated signage, markings & equipment.	4		
Pedestrian areas & associated signage, markings & equipment.	3		
Site development, fences, walls and miscellaneous structures.	3		
Landscaping and irrigation	3		
Site utilities	4		

Moran Station Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure		
<i>Secondary Score</i>		<i>Primary Score</i> 5.0
<i>Foundation: Walls, column, pilings, etc.</i>	5	
<i>Landing, shelters materials, slab, etc.</i>	5	

- 2).

Shell		
<i>Secondary Score</i>		<i>Primary Score</i> 4.7
<i>Superstructure/structural frame: Columns, pillars, walls</i>	5	
<i>Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds</i>	5	
<i>Exterior: doors and all finishes (paint, masonry)</i>	4	

- 3).

Interiors		
<i>Secondary Score</i>		<i>Primary Score</i> 5.0
<i>Partitions: Walls, interior doors, fittings and signage</i>	5	
<i>Finishes: Materials used on walls, floors and ceilings</i>	5	

- 4).

Plumbing		
<i>Secondary Score</i>		<i>Primary Score</i> 4.3
<i>Fixtures</i>	4	Sump pump needs reengineered to perform effectively. WIP
<i>Water distribution</i>	5	
<i>Sanitary Waste</i>	5	
<i>Rain water drainage</i>	3	Hammer arrester replaced 10/25

- 5).

HVAC		
<i>Secondary Score</i>		<i>Primary Score</i> 5.0
<i>Energy supply</i>	5	
<i>Heat generation & distribution system</i>	5	
<i>Ventilation</i>	5	

- 6).

Electrical		
<i>Secondary Score</i>		<i>Primary Score</i> 5.0
<i>Electrical service and distribution</i>	5	
<i>Lighting & branch wiring (interior/exterior)</i>	5	
<i>Communications & security</i>	5	
<i>Lightning protection, generators and emergency lighting</i>	5	

Primary Scores in Ascending Order		Aggregated rating
1	5.0	4.8
2	4.7	
3	5.0	
4	4.3	
5	5.0	
6	5.0	
7	4.8	

7).

Site		
Secondary Score		Primary Score
Roadways/driveways & associated signage, markings & equipment.	5	4.8
Parking lots & associated signage, markings & equipment.	5	
Pedestrian areas & associated signage, markings & equipment.	5	
Site development, fences, walls and miscellaneous structures.	5	
Landscaping and irrigation	4	
Site utilities	5	

Valley Transit Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

1).	Substructure			
	Secondary Score		Primary Score	3.5
	Foundation: Walls, column, pilings, etc.	4	Bike lockers affected by heaving concrete from tree roots.	
	Landing, shelters materials, slab, etc.	3		

2).	Shell			
	Secondary Score		Primary Score	4.3
	Superstructure/structural frame: Columns, pillars, walls	4		
	Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4		
	Exterior: doors and all finishes (paint, masonry)	5		

3).	Interiors			
	Secondary Score		Primary Score	4.0
	Partitions: Walls, interior doors, fittings and signage	4		
	Finishes: Materials used on walls, floors and ceilings	4		

4).	Plumbing			
	Secondary Score		Primary Score	4.0
	Fixtures	4	DHW EOL, needs replaced.	
	Water distribution	4		
	Sanitary Waste	4		
	Rain water drainage	4		

5).	HVAC			
	Secondary Score		Primary Score	4.0
	Energy supply	4	Ventelation fans are nearing EOL.	
	Heat generation & distribution system	4		
	Ventilation	4		

6).	Electrical			
	Secondary Score		Primary Score	3.5
	Electrical service and distribution	4		
	Lighting & branch wiring (interior/exterior)	2		
	Communications & security	4		
	Lightning protection, generators and emergency lighting	4		

Primary Scores in Ascending Order		Aggregated rating
1	3.5	
2	4.3	
3	4.0	
4	4.0	3.9
5	4.0	
6	3.5	
7	3.8	

7).

Site			
<i>Secondary Score</i>		<i>Primary Score</i>	3.8
<i>Roadways/driveways & associated signage, markings & equipment.</i>	4	Heaving concrete removed. Variances in sidewalk ground. Sidewalk section replaced.	
<i>Parking lots & associated signage, markings & equipment.</i>	4		
<i>Pedestrian areas & associated signage, markings & equipment.</i>	4		
<i>Site development, fences, walls and miscellaneous structures.</i>	4		
<i>Landscaping and irrigation</i>	3	Irrigation is old and requires frequent repairs.	
Site utilities	4		

SCC Transit Center

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Foundation: Walls, column, pilings, etc.</i>	5		
<i>Landing, shelters materials, slab, etc.</i>	5		

- 2).

Shell			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Superstructure/structural frame: Columns, pillars, walls</i>	5		
<i>Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds</i>	5		
<i>Exterior: doors and all finishes (paint, masonry)</i>	5		

- 3).

Interiors			
<i>Secondary Score</i>		<i>Primary Score</i>	4.5
<i>Partitions: Walls, interior doors, fittings and signage</i>	5		
<i>Finishes: Materials used on walls, floors and ceilings</i>	4		

- 4).

Plumbing			
<i>Secondary Score</i>		<i>Primary Score</i>	4.8
<i>Fixtures</i>	4		
<i>Water distribution</i>	5		
<i>Sanitary Waste</i>	5		
<i>Rain water drainage</i>	5		

- 5).

HVAC			
<i>Secondary Score</i>		<i>Primary Score</i>	4.0
<i>Energy supply</i>	5	heat pumps are discontinued, but well maintained. Leak found, repair made.	
<i>Heat generation & distribution system</i>	2		
<i>Ventilation</i>	5		

- 6).

Electrical			
<i>Secondary Score</i>		<i>Primary Score</i>	5.0
<i>Electrical service and distribution</i>	5		
<i>Lighting & branch wiring (interior/exterior)</i>	5		
<i>Communications & security</i>	5		
<i>Lightning protection, generators and emergency lighting</i>	5		

Primary Scores in Ascending Order		Aggregated rating
1	5.0	4.7
2	5.0	
3	4.5	
4	4.8	
5	4.0	
6	5.0	
7	4.8	

7).

Site		
Secondary Score		Primary Score
Roadways/driveways & associated signage, markings & equipment.	5	4.8
Parking lots & associated signage, markings & equipment.	5	
Pedestrian areas & associated signage, markings & equipment.	4	
Site development, fences, walls and miscellaneous structures.	5	
Landscaping and irrigation	5	
Site utilities	5	

Jefferson Park and Ride

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: October 2025

Name: Brian Bale

- 1).

Substructure		
Secondary Score		Primary Score 4.0
Foundation: Walls, column, pilings, etc.	4	
Landing, shelters materials, slab, etc.	4	

- 2).

Shell		
Secondary Score		Primary Score 4.3
Superstructure/structural frame: Columns, pillars, walls	5	
Roof: Roof surfaces, gutters, eaves, skylights, chimney surrounds	4	
Exterior: doors and all finishes (paint, masonry)	4	

- 6).

Electrical		
Secondary Score		Primary Score 4.0
Electrical service and distribution	4	
Lighting & branch wiring (interior/exterior)	4	
Communications & security	4	
Lightning protection, generators and emergency lighting	4	

- 7).

Site		
Secondary Score		Primary Score 3.6
Roadways/driveways & associated signage, markings & equipment.	4	Wall repair scheduled for beginning of December.
Parking lots & associated signage, markings & equipment.	4	
Pedestrian areas & associated signage, markings & equipment.	4	
Site development, fences, walls and miscellaneous structures.	2	
Site utilities	4	

Primary Scores in Ascending Order	1	4.0	Aggregated rating
	2	4.3	
	3	4.0	
	4	3.6	
		4.0	

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118 South Union

All facilities are assessed using Alternative 2: Median Value for the Condition Rating Aggregation Approach as described on page 22 of the TAM Facility Performance Measure Guidebook:

Condition Assessment Calculation, FTA, March 2018

Date: December 2025

Name: Brian Bale

1).

Substructure			
Secondary Score		Primary Score	3.0
Foundation: Walls, column, slab, pilings, etc.	3		

2).

Shell			
Secondary Score		Primary Score	2.3
Superstructure/structural frame: Columns, pillars, walls	3		
Roof: Roof surfaces, drains, crickets, skylights, vents surrounds	2		
Exterior: Windows, doors and all finishes (paint, masonry)	2		

3).

Interiors			
Secondary Score		Primary Score	2.3
Partitions: Walls, interior doors, fittings and signage	2		
Stairs: Interior stairs and landings	3		
Finishes: Materials used on walls, floors and ceilings	2		

4).

Plumbing			
Secondary Score		Primary Score	2.8
Fixtures	3		
Water distribution	3		
Sanitary Waste	3		
Rain water drainage	2		

5).

HVAC			
Secondary Score		Primary Score	3.0
Energy supply	3	All warehouse unit heaters rebuilt and serviced 11/25	
Heat generation & distribution system	3		
Cooling generation & distribution system	3		

6).

Fire Protection			
Secondary Score		Primary Score	3.0
Sprinklers	3		
Standpipes	3		
Hydrants & other fire protection specialties	3		

Primary Scores in Ascending Order		Aggregated rating
1	3.0	
2	2.3	
3	2.3	
4	2.8	
5	3.0	
6	3.0	
7	2.7	
8	2.6	
		2.7

7).	Electrical			
Secondary Score			Primary Score	2.7
Electrical service and distribution		3		
Lighting & branch wiring (interior/exterior)		2		
Communications & security		3		

8).	Site			
Secondary Score			Primary Score	2.6
Roadways/driveways & associated signage, markings & equipment.		3		
Parking lots & associated signage, markings & equipment.		2		
Site development, fences, walls and miscellaneous structures.		3		
Landscaping and irrigation		2		
Site utilities		3		

OWNED EQUIPMENT SUB ASSET CONDITION SCORING METHODOLOGY, ASSET CONDITION CRITERIA RATING

Asset CONDITION CRITERIA				Asset RATING SCALE		
Asset Useful Life Benchmark (ULB)	Asset Condition	Asset Performance	Asset Level of Maintenance Required	Rating	Rating Description	Rating Range
Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance			
Asset is new or nearly new 75% - 100%	Asset is new or like new	Asset meets or exceeds all performance and reliability metrics, industry standards	Asset requires routine preventative maintenance according to scheduled maintenance cycles	5	Excellent	4.8 -5.0
Asset is nearing or at its mid-point of ULB 50% - 75%	Asset is showing minimal signs of wear and deterioration	Asset generally meets performance and reliability, based on manufacturer's performance standards	Asset needs some minor repairs for minor subcomponents between maintenance cycles	4	Good	4.0 -4.7
Asset has passed its mid- point of ULB 25%- 50%	Asset is showing moderate signs of defective or deteriorated components	Asset's performance and reliability may decrease and cause service interruption for non-scheduled maintenance	Asset needs more frequent minor repairs on subcomponents	3	Adequate	3.0 - 3.9
Asset is nearing or at end of its ULB 0% - 25%	Asset's major subcomponents need to be rebuilt or replaced	Asset performance and reliability is becoming more substantial, but does not pose safety risk	Asset's maintenance is significant - increased repairs between preventative maintenance cycles	2	Marginal	2.0 - 2.9
Asset passed its ULB	Asset is no longer serviceable	Asset does not meet performance standards and would pose safety hazard if put in service	Major component failures	1	Poor	1.0 -1.9

2026 TAM Plan Qualifying Sub Assets Associated with a Facility Scorecard

Asset	Percent of ULB Based on age remaining	Quality , Level of Maintenance Required	Reliability, Safety, Meets Industry Standards	Level of Preventative and Corrective Maintenance	Aggregated Score
1229 W. Boone Avenue					
Paint Booth	5.0	4.0	4.0	4.0	4.3
Bus Washer	4.0	4.0	4.0	3.0	3.8
Fleetwatch Fueling System (BNWG also)	5.0*	5.0*	5.0	5.0	5.0
Boone Diesel Underground Fuel Storage Tanks	5.0	5.0	5.0	5.0	5.0
1230 W. Boone Avenue					
Boone Non Diesel Underground Fuel Storage Tanks	5.0	5.0	5.0	5.0	5.0
Van Washer (00306)	2.0	2.0	2.0	2.0	2.0
Boone Northwest Garage, 1224 Cedar St.					
Boone NWG Underground Fuel Storage Tanks	5.0	5.0	5.0	5.0	5.0
Boone NWG Bus Washer	4.0	4.0	4.0	4.0	4.0
Boone NWG BEB Charging Stations	4.0	3.0	4.0	4.0	3.8
STA Plaza, 701 West Riverside Avenue					
Plaza Automated Control System	5.0	5.0	5.0	5.0	5.0
SCC Transfer Center, 1810 N. Greene St. Campus					
Spokane Community Center T/C BEB Charging Station	5.0	5.0	5.0	5.0	5.0
Moran Prairie Park and Ride, 5625 S. Palouse Hwy					
Moran Prairie Park & Ride BEB Charging Station	5.0	5.0	5.0	5.0	5.0
Charles Fleck Center, 127 W. Bowdish Rd.					
Valley Service Center Above Ground Fuel Storage Tanks (2024 Replacement)	5.0	5.0	5.0	5.0	5.0

* The score for this subasset improved from last year's score due to major component replacement.

SECTION 3A: FACILITIES – OWNED FACILITIES SCORECARD

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2026 TAM Plan Owned Maintenance, Admin., Passenger and Parking Facilities Scorecard

#	Maintenance and Administrative Facilities	Condition Score	Meets SGR	Associated CIP
1	Para Operations, 1212 N. Sharp Ave. Spokane, WA 99201 (Administrative)	3.9	Yes	
2	STA South, 1229 W. Boone Ave. Spokane, WA 99201 (Maintenance and Administrative)	4.0	Yes	324, 745, 876, 918, 920, 921, 926, 927, 1024, 1115, 1117, 1161, 1163
3	STA North, 1230 W. Boone Ave. Spokane, WA 99201 (Maintenance and Administrative)	4.2	Yes	324, 745, 918, 920, 921, 926, 927, 1024
4	Charles Fleck Center, 127 W. Bowdish Rd. Spokane Valley, WA 99206 (Maintenance)	4.1	Yes	867, 915, 916, 922, 924, 925, 1118, 1130, 1131, 1132, 1166
5	STA Plaza, 107 W. Riverside Ave. Spokane, WA 99201 (Administrative)	4.1	Yes	845, 958, 1026, 1051, 1053, 1067, 1149, 1152
6	NW Boone Garage, 1224 Cedar St. Spokane, WA 99201 (Maintenance and Parking)	4.9	Yes	779, 921, 927, 963, 971, 1024, 1025, 1116
7	118 S. Union Road, Spokane Valley, WA 99206 (Maintenance Storage)	2.7	No	This property was procured in 2025 to accommodate growth and may be improved after the Facility Master Plan is finalized.
#	Passenger and Parking Facilities	Mean Condition Score	Meets SGR	Associated Improvement CIP
8	Indian Trail End of Line, Blackfoot Ave. and Indian Trail Rd. Spokane, WA 99208	4.0	Yes	896, 928, 929
9	Cheney K Street Station, corner of K Street and Hwy. 904 Cheney, WA 99004	4.2	Yes	928, 929
10	5 Mile Park & Ride, 1762 W. 5 Mile Rd. Spokane, WA 99205	4.1	Yes	928, 929
11	Hastings Park & Ride, 200-254 E. Hastings Rd. Spokane, WA 99218	3.9	Yes	928, 929
12	Jefferson Lot Park & Ride, 410 S. Jefferson St. Spokane, WA 99204	4.0	Yes	928, 929
13	Liberty Lake Park & Ride, E. Mission Ave. & N. Meadowwood Ln. Liberty Lake, WA 99019	4.0	Yes	928, 929
14	Medical Lake Transfer Center, Broad Street and Lake Street, Medical Lake, WA 99022	4.0	Yes	928, 929
15	Mirabeau Park & Ride, 13209 E. Indiana Ave. Spokane Valley, WA 99216	5.0	Yes	928, 929 This facility was reconstructed in 2025.
16	South Hill Park & Ride, 2502 E. 31st Ave. Spokane, WA 99223	4.1	Yes	928, 929
17	Pence Cole Valley Transfer Center, E. 4th Ave. Spokane, WA 99206	3.9	Yes	928, 929, 1021
18	West Plains Transit Center, 10810 W. Westbow Rd. Spokane, WA 99224	4.9	Yes	928, 929, 1023, 1141, 1142

2026 TAM Plan Owned Maintenance, Admin., Passenger and Parking Facilities Scorecard

#	Passenger and Parking Facilities (continued)	Mean Condition Score	Meets SGR	Associated Improvement CIP
19	Moran Prairie Park & Ride, 5626 S. Palouse Hwy. Spokane, WA 99223	4.8	Yes	928, 929
20	Spokane Community College Transfer Center, SCC Campus, E. Mission Ave. Spokane, WA 99202	4.7	Yes	928, 929

#	Stand Alone Sub Assets Ajoined to Facilities	Mean Condition Score	Meets SGR	Associated Improvement CIP
1	Paint Booth, 1229 W. Boone Ave.	4.3	Yes	
2	Bus Washer, 1229 W. Boone Ave.	3.8	Yes	
3	1229 W. Boone Diesel Underground Storage Tanks	5.0	Yes	
4	Fleetwatch Fueling System, 1229 W. Boone Ave, BNWG	5.0	Yes	
5	1230 W.Boone Non Diesel Underground Fuel Storage Tanks	5.0	Yes	
6	Van Washer (1230 W. Boone Ave.) (Asset # 00306)	2.0	No	
7	Boone NWG Underground Diesel Fuel Storage Tank	5.0	Yes	
8	Boone NWG Bus Washer	4.0	Yes	
9	Boone NWG BEB Charging Stations	3.8	Yes	
10	STA Plaza Automated Control System	5.0	Yes	
11	Spokane Community College BEB Charging Stations	5.0	Yes	
12	Moran Prairie Park & Ride BEB Charging Stations	5.0	Yes	
13	Charles Fleck Center Above Ground Fuel Storage Tanks	5.0	No	

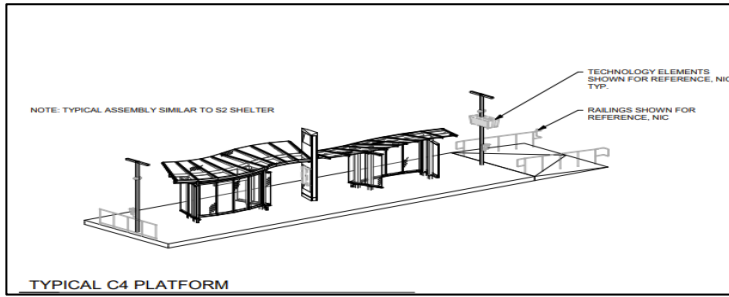
Facilities and sub assets above a 3.0 are in a state of good repair.

Total Facilities Meeting SGR	19
Total Facilities	20
Percentage Meeting SGR	95%

Total Sub Assets Meeting SGR	12
Total Sub Assets	12
Percentage Meeting SGR	100%

SECTION 3 : FACILITIES – CITY LINE BRT STATION DECISION SUPPORT CALCULATIONS

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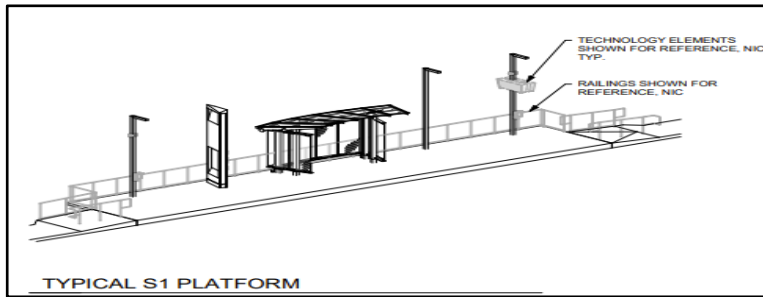


City Line Station #1
W. 4th Ave. & S. Cannon St.
Westbound Service
EAM Asset #: CLS 1S1
Last Date of Assessment: 9/15/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	5.0	
		3	5.0	
		4	5.0	
		5	5.0	
		6	5.0	
				5.0



City Line Station #2A

S. Spruce St. & 2nd Ave.

Eastbound Service

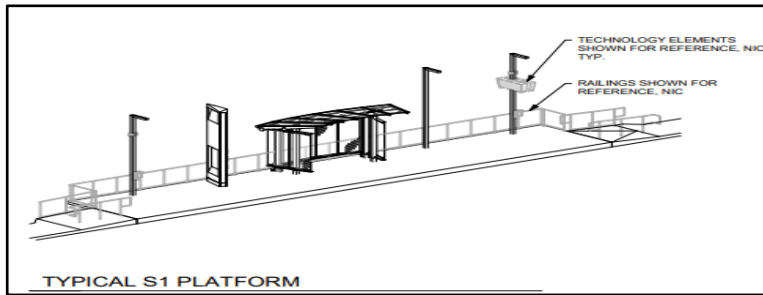
EAM Asset #: CLS 2AS1

Last Date of Assessment: 9/15/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	4.0
	Primary Score	4.5
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	4.5	Aggregated Rating
		2	5.0	
		3	4.7	
		4	5.0	
		5	5.0	
		6	5.0	
				4.9



City Line Station #2B

W. 2nd Ave. & S. Spruce St.

Westbound Service

EAM Asset #: CLS 2BS1

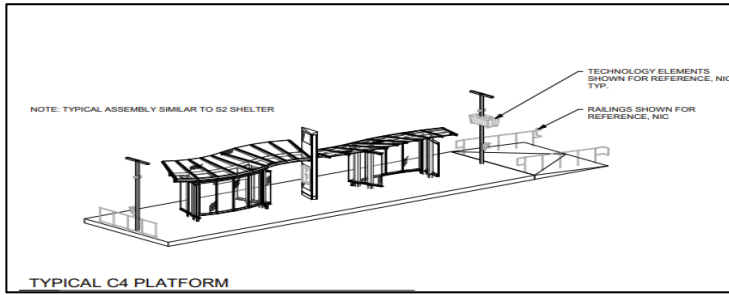
Last Date of Assessment: 9/15/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.9

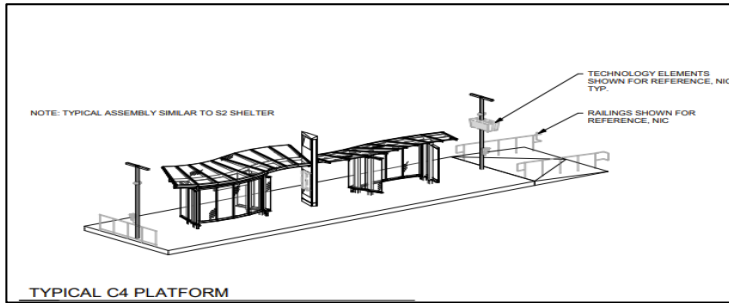


City Line Station #3
W. Pacific Ave. & S. Hemlock St.
Est/Westbound Service
EAM Asset #: CLS 3C4
Last Date of Assessment: 9/15/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	5.0	
		3	5.0	
		4	5.0	
		5	5.0	
		6	5.0	
				5.0

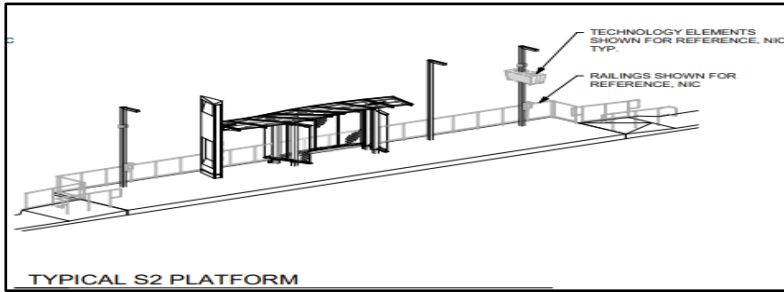


City Line Station #5
W. Pacific Ave. & S. Oak St.
Est/Westbound Service
EAM Asset #: CLS 5C4
Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	4.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	4.8	
		3	4.7	
		4	5.0	
		5	5.0	
		6	5.0	
				4.9



City Line Station #6

W. 1st Ave. & Adams St.

Eastbound Service

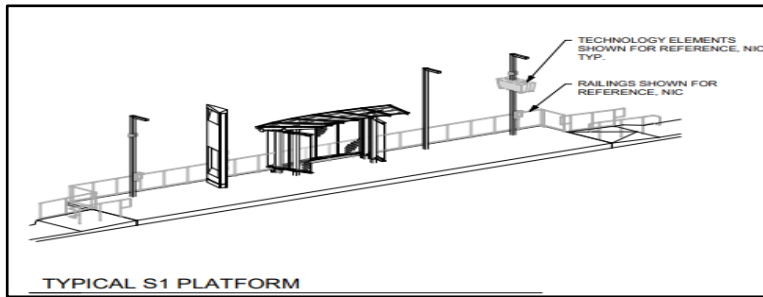
EAM Asset #: CLS 6S2

Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9

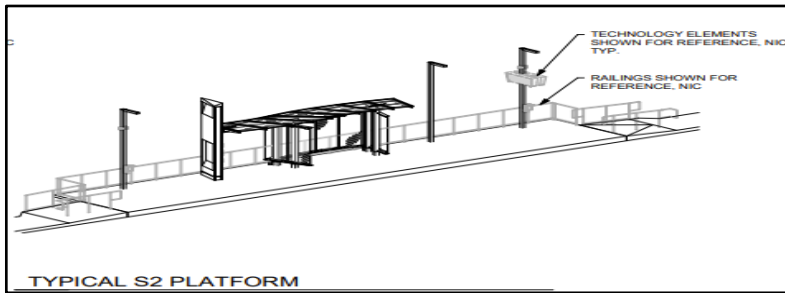


City Line Station #7
W. Sprague Ave. & Adams St.
Westbound Service
EAM Asset #: CLS 2AS1
Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9

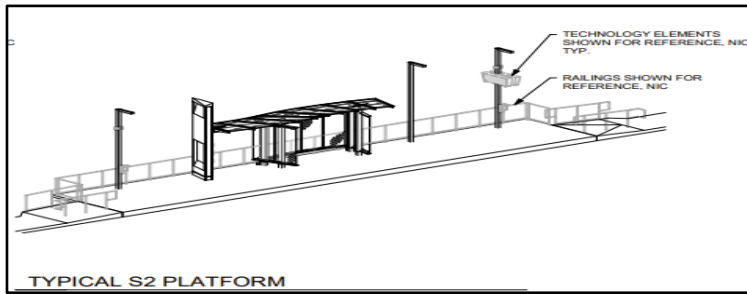


City Line Station #8
W. 1st Ave. & Monroe St.
Eastbound Service
EAM Asset #: CLS 8S2
Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0

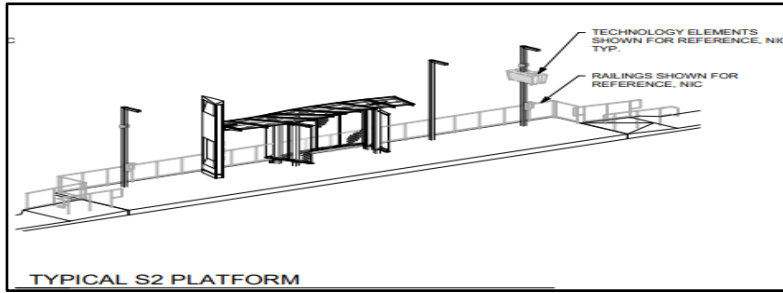


City Line Station #9
W. Sprague Ave. & S. Monroe St.
Westbound Service
EAM Asset #: CLS 9S2
Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9

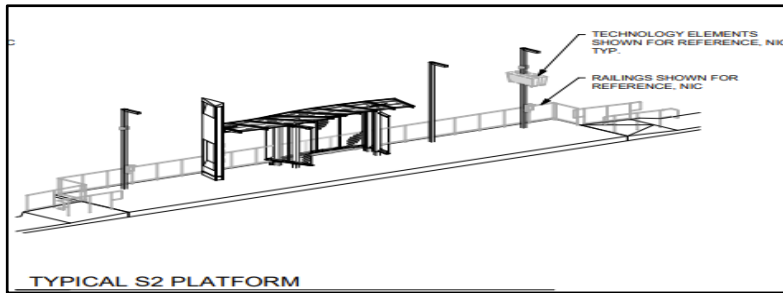


City Line Station #10
W. Sprague Ave. & N. Wall St.
Westbound Service
EAM Asset #: CLS 10S2
Last Date of Assessment: 9/16/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		Aggregated Rating
1	5.0	4.9
2	4.8	
3	4.7	
4	4.7	
5	5.0	
6	5.0	



City Line Station #11

W. Sprague Ave. & N. Wall St.

Eastbound Service

EAM Asset #: CLS 11S2

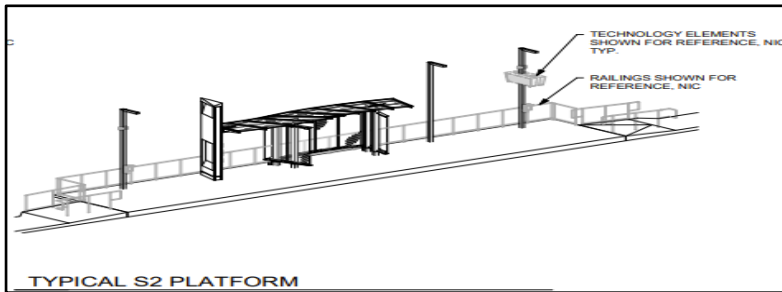
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	5.0	
5	5.0	
6	5.0	
		4.9



City Line Station #12

W. Main Ave. & N. Howard St.

Eastbound Service

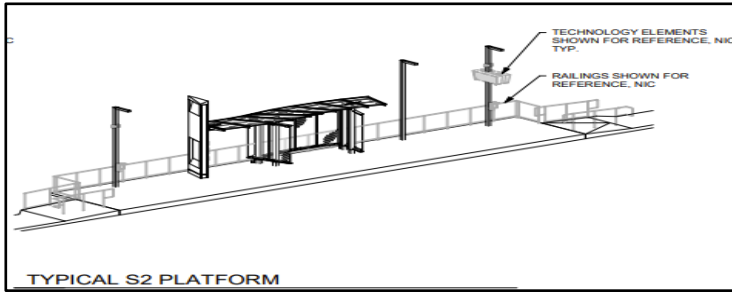
EAM Asset #: CLS 12S2

Last Date of Assessment: 9/17/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		Aggregated Rating
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0

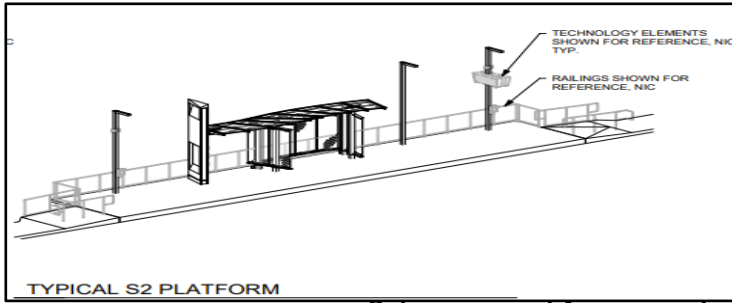


City Line Station #13
W. Riverside Ave. & N. Stevens St.
Westbound Service
EAM Asset #: CLS 13S2
Last Date of Assessment: 9/17/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	4.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	4.8	
		3	4.7	
		4	5.0	
		5	5.0	
		6	5.0	
				4.9

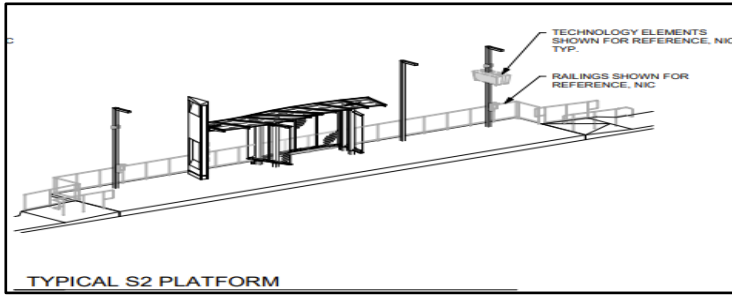


City Line Station #14
W. Main Ave. & N. Bernard St.
Eastbound Service
EAM Asset #: CLS 14S2
Last Date of Assessment: 9/17/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		Aggregated Rating
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0



City Line Station #15

W. Riverside Ave. & Bernard St.

Westbound Service

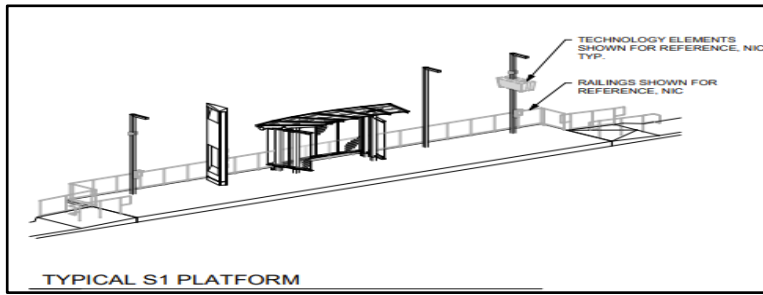
EAM Asset #: CLS 15S2

Last Date of Assessment: 9/17/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9

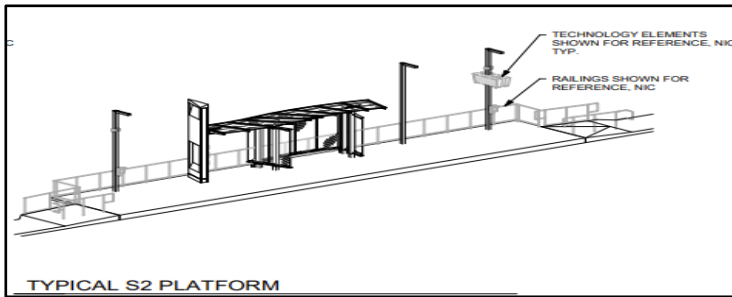


City Line Station #16
W. Sprague Ave. & Adams St.
Eastbound Service
EAM Asset #: CLS 16S1
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		Aggregated Rating
1	5.0	4.9
2	5.0	
3	4.7	
4	5.0	
5	5.0	
6	5.0	



City Line Station #17

W. Riverside & N. Division St.

Westbound Service

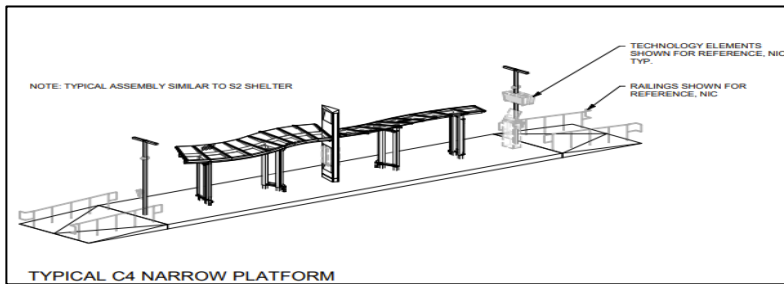
EAM Asset #: CLS 17S2

Last Date of Assessment: 9/17/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	4.8	
		3	4.7	
		4	5.0	
		5	5.0	
		6	5.0	
				4.9



City Line Station #18

N. Pine St. & E. Main Ave.

East/Westbound Service

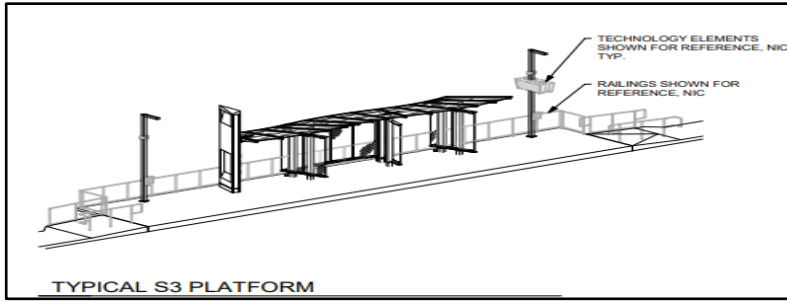
EAM Asset #: CLS 18C4N

Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9



City Line Station #19A

Spokane Falls Blvd. at WSU

Westbound Service

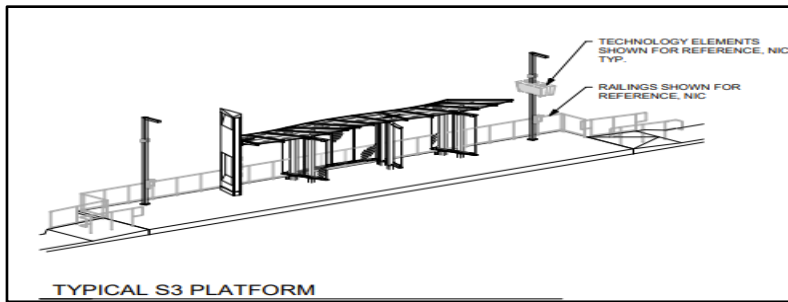
EAM Asset #: CLS 19AS3

Last Date of Assessment: 9/25/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0



City Line Station #19B

Spokane Falls Blvd. at WSU

Eastbound Service

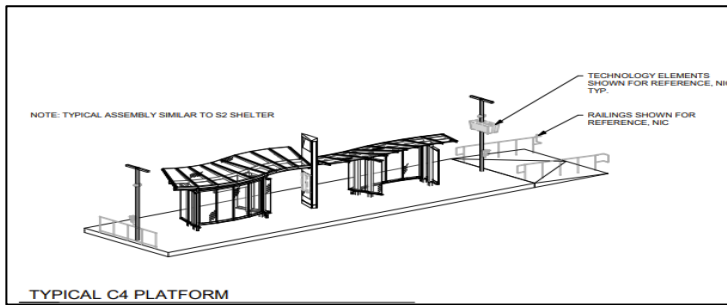
EAM Asset #: CLS 19BS3

Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	5.0	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0

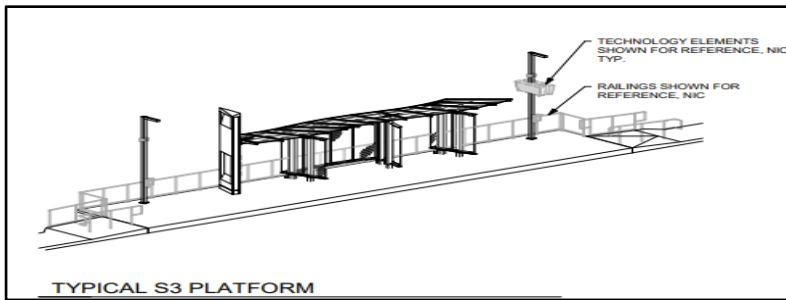


City Line Station #20
N. Cincinnati St. & Springfield Ave.
East/Westbound Service
EAM Asset #: CLS 20C4
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		1	5.0	Aggregated Rating
		2	4.8	
		3	4.7	
		4	5.0	
		5	5.0	
		6	5.0	
				4.9



City Line Station #21A

N. Cincinnati St. & E. Desmet Ave.

Westbound Service

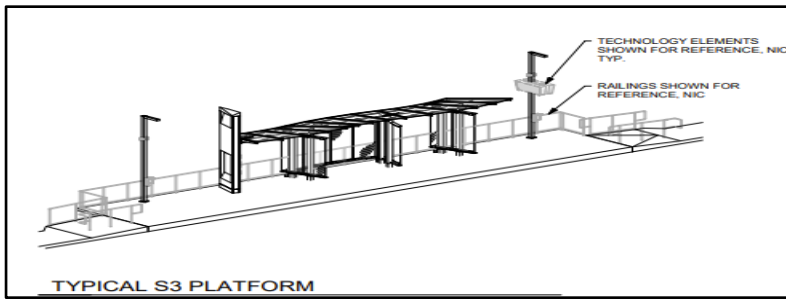
EAM Asset #: CLS 21AS3

Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	4.0
	Truncated Domes	5.0
	Primary Score	4.5
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	4.5	Aggregated Rating
2	4.8	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.8



City Line Station #21B

N. Cincinnati St. & E. Desmet Ave.

Eastbound Service

EAM Asset #: CLS 21BS3

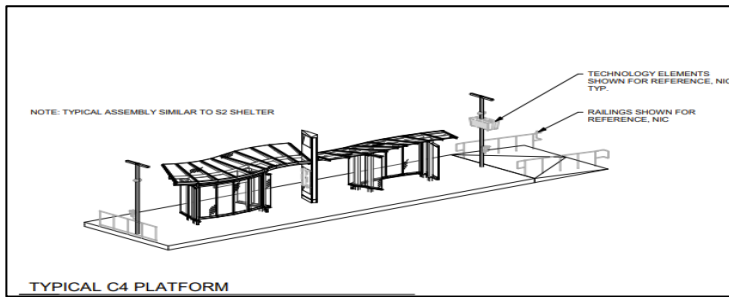
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	5.0	
5	5.0	
6	5.0	
		5.0



City Line Station #22

E. Mission Ave. & Columbus St.

East/Westbound Service

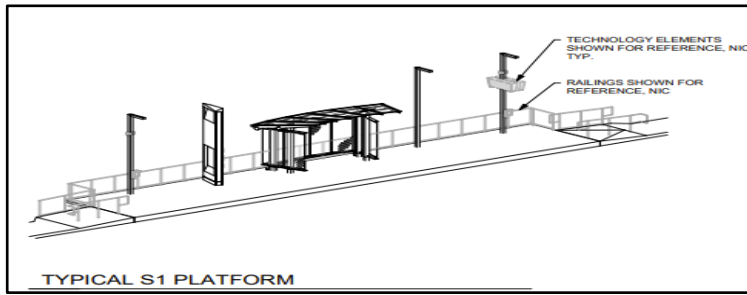
EAM Asset #: CLS 22C4

Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	4.0
	Truncated Domes	5.0
	Primary Score	4.5
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	4.5	Aggregated Rating
2	5.0	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.8



City Line Station #23

E. Mission Ave. & N. Perry St.

Eastbound Service

EAM Asset #: CLS 23S1

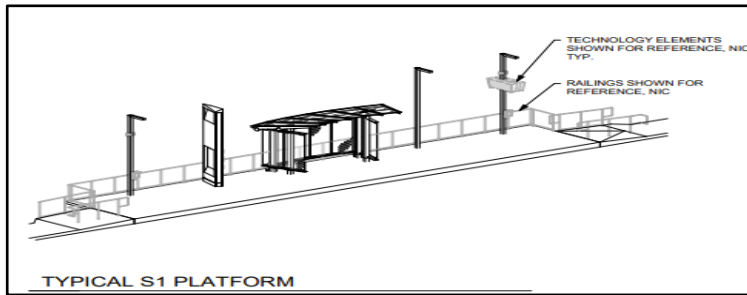
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.5
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	5.0	
5	4.5	
6	5.0	
		4.9



City Line Station #24

E. Mission Ave. & N. Perry St.

Westbound Service

EAM Asset #: CLS 24S1

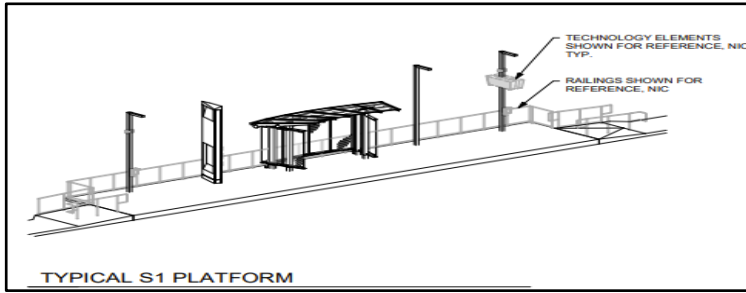
Last Date of Assessment: 9/29/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	5.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	5.0
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	4.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	5.0	
4	4.7	
5	5.0	
6	5.0	
		4.9



City Line Station #25A

E. Mission Ave. & N. Napa St.

Westbound Service

EAM Asset #: CLS 25AS1

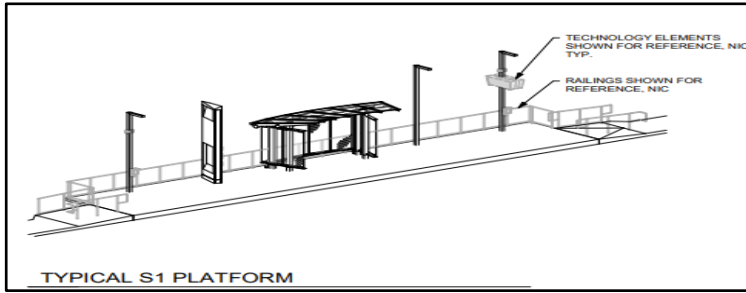
Last Date of Assessment: 9/29/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.9



City Line Station #25B

E. Mission Ave. & N. Napa St.

Eastbound Service

EAM Asset #: CLS 25BS1

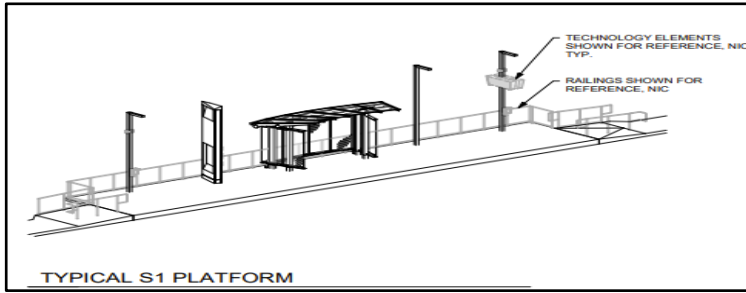
Last Date of Assessment: 9/29/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	4.7	
4	5.0	
5	5.0	
6	5.0	
		4.9



City Line Station #26A

E. Mission Ave. & N. Cook St.

Westbound Service

EAM Asset #: CLS 26AS1

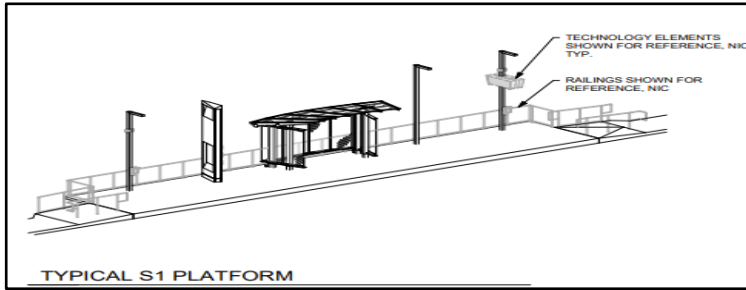
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	4.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.9



City Line Station #26B

E. Mission Ave. & N. Cook St.

Eastbound Service

EAM Asset #: CLS 26BS1

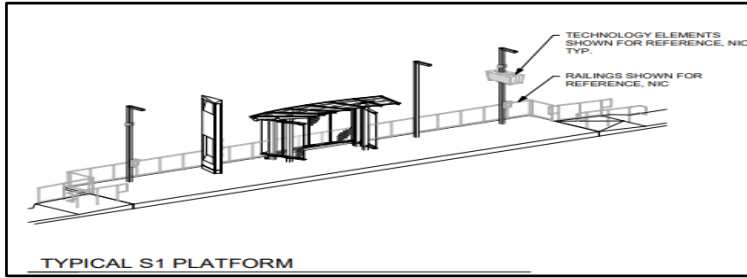
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.9



City Line Station #27A

E. Mission Ave. & N. Regal St.

Westbound Service

EAM Asset #: CLS 27AS1

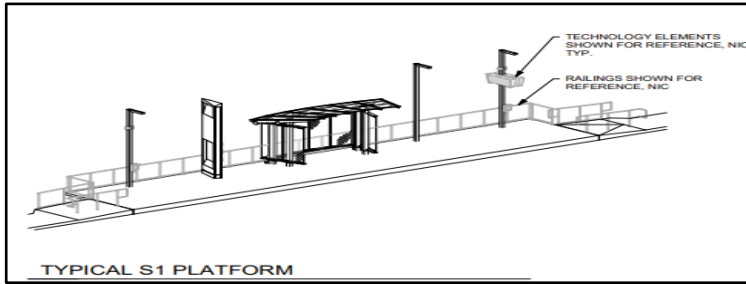
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	4.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	4.8
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	4.0
	Primary Score	4.3
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	4.0
	Finishes: paint, vinyl, decals	3.0
	Primary Score	4.0
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	4.8	
3	4.3	
4	4.0	
5	5.0	
6	5.0	
		4.7



City Line Station #27B

E. Mission Ave. & N. Regal St.

Eastbound Service

EAM Asset #: CLS 27BS1

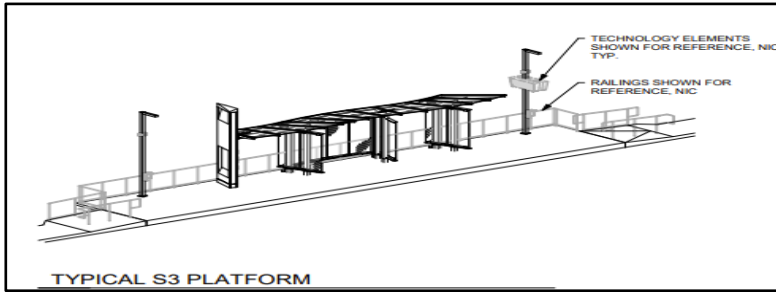
Last Date of Assessment: 9/26/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	3.0
	Primary Score	4.3
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order

1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	4.3	
5	5.0	
6	5.0	
		4.8



City Line Station #28
Spokane Community College
End of Line
EAM Asset #: CLS 28S3
Last Date of Assessment: 9/29/2025

Subcomponent Assessment

1	Civil	
	Secondary Scores	
	Concrete	5.0
	Truncated Domes	5.0
	Primary Score	5.0
2	Shelter	
	Secondary Scores	
	Structure: posts, frame, attachments	5.0
	Finishes: paint, vinyl, decals	5.0
	Windscreen: glass, glazing, clamps	5.0
	Roof: glass, extrusions, drains	5.0
	Electrical/Lighting	5.0
	Primary Score	5.0
3	Marker	
	Secondary Scores	
	Cladding: finishes (paint, vinyl, attachments)	4.0
	Hardware	5.0
	Display (CID)	5.0
	Primary Score	4.7
4	Amenities (Hoppers/Benches/Rails)	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	4.0
	Primary Score	4.7
5	Signs/Art	
	Secondary Scores	
	Mounting/Securement	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0
6	Electrical/Comm Cabinets, TVM	
	Secondary Scores	
	Mounting/Securement	5.0
	Hardware	5.0
	Finishes: paint, vinyl, decals	5.0
	Primary Score	5.0

Primary Scores in Ascending Order		
1	5.0	Aggregated Rating
2	5.0	
3	4.7	
4	4.7	
5	5.0	
6	5.0	
		4.9

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SECTION 3 : FACILITIES – CITY LINE BRT STATION SCORECARD

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2026 TAM Plan City Line BRT Station Scorecard

#	Station ID	Location	Asset Score
1	CL1	W. 4th Avenue and S. Cannon Street - WB	5.0
2	CL2A	S. Spruce Street and 2nd Avenue - EB	4.9
3	CL2B	W. 2nd Avenue and S. Spruce Street - EB	4.9
4	CL3	W. Pacific Avenue and S. Hemlock Street - EB/WB	5.0
5	CL5	W. Pacific Avenue and S. Oak Street - EB/WB	4.9
6	CL6	W. 1st Avenue and Adams Street - EB	4.9
7	CL7	W. Sprague Avenue and Adams Street - WB	4.9
8	CL8	W. 1st Avenue and S. Monroe Street - EB	5.0
9	CL9	W. Sprague Avenue and S. Monroe Street - WB	4.9
10	CL10	W. Sprague Avenue and N. Wall Street - WB	4.9
11	CL11	W. Sprague Avenue and N. Wall Street - EB	4.9
12	CL12	W. Main Avenue and N. Howard Street - EB	5.0
13	CL13	W. Riverside Avenue and N. Stevens Street - WB	4.9
14	CL14	W. Main Avenue and N. Bernard Street - EB	5.0
15	CL15	W. Riverside Avenue and N. Bernard Street - WB	4.9
16	CL16	W. Sprague Avenue and Adams Street - EB	4.9
17	CL17	W. Riverside Avenue and N. Division Street - WB	4.9
18	CL18	N. Pine Street and E. Main Avenue - EB/WB	4.9
19	CL19A	E. Spokane Falls Boulevard and WSU Downtown Campus - WB	5.0
20	CL19B	E. Spokane Falls Boulevard and WSU Downtown Campus - EB	5.0
21	CL20	N. Cincinnati Street and Springfield Avenue - EB/WB	4.9
22	CL21A	N. Cincinnati Street and E. Desmet Avenue - WB	4.8
23	CL21B	N. Cincinnati Street and E. Desmet Avenue - EB	5.0
24	CL22	E. Mission Avenue and Columbus Street - EB/WB	4.8
25	CL23	E. Mission Avenue and N. Perry Street - EB	4.9
26	CL24	E. Mission Avenue and N. Perry Street - WB	4.9
27	CL25A	E. Mission Avenue and N. Napa Street - WB	4.9
28	CL25B	E. Mission Avenue and N. Napa Street - EB	4.9
29	CL26A	E. Mission Avenue and N. Cook Street - WB	4.9
30	CL26B	E. Mission Avenue and N. Cook Street - EB	4.9
31	CL27A	E. Mission Avenue and N. Regal Street - WB	4.7
32	CL27B	E. Mission Avenue and N. Regal Street - EB	4.8
33	CL28	SCC Transfer Center - E. Nora Avenue and N. Sycamore Street - EOL	4.9
Aggregated City Line BRT Station System Score			4.9

Facilities, sub assets, and BRT stations with a score of 3.0 or greater are in a state of good repair (SGR).

Total Stations Meeting SGR	33
Total Stations	33
Percentage Meeting SGR	100%

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CHAPTER FOUR: STA ASSET MANAGEMENT PLAN – INVESTMENT PRIORITIZATION, IMPLEMENTATION STRATEGY, AND IDENTIFICATION OF RESOURCES

INVESTMENT PRIORITIZATION PROCESS

Spokane Transit updates its capital program annually. It is approved by the CEO for Board approval. The planning horizon covers the upcoming budget year plus five program years. This planning horizon complies with Washington State Department of Transportation's current requirements for transit agencies to submit a Transit Development Plan by September of each year.

The entity charged with developing the plan is STA's Projects Committee. The committee chair is STA's Chief Financial Officer. Every department has at least one member on this committee. The Projects Committee reviews all new and replacement capital projects. It also considers major maintenance projects that may be funded by either capital or operational resources.

The Project Committee then lists all projects in STA's Capital Improvement Program (CIP).

- Assets identified through the TAM Plan assessment process as not meeting the established standard must be included in the CIP. These assets would receive the highest priority in terms of timing. As a cross reference, the resulting CIP number is listed on the relevant TAM Plan Scorecard.
- Their replacement/repair projects in the CIP are prioritized based on the projected time frame an asset will no longer meet the established TAM Plan standard.
- The timing for new, additional assets/projects is based on when those capabilities must be available to meet operational requirements.

Some assets are managed beyond the CIP six-year planning horizon.

- STA's Facility Master Plan projects facility expansion requirements for the next 20 years.
- STA's Vehicle Replacement Plan projects vehicle requirements for the lifecycle of each vehicle in the current fleet. This replacement plan (Enclosure 1) is based on the expected time a vehicle will meet its ULB in years.

Enclosure 1: Fleet Replacement Plans

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2026-2031 Fixed Route Fleet Replacement Schedule

F/R 2026				F/R 2027				F/R 2028				F/R 2029				F/R 2030				F/R 2031			
Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty	Fleet	Length	Fuel	Qty
2006 NF	60'	Diesel	-6	2008 GG	40'	Diesel	10	2008 GG	40'	Diesel	10	2009 GG	30'	Hybrid	-3	2014 GG	40'	Diesel	8	2016 GG	40'	Diesel	7
2008 GG	40'	Diesel	-4	2009 GG	30'	Hybrid	3	2009 GG	30'	Hybrid	3	2014 GG	40'	Diesel	8	2016 GG	40'	Diesel	7	2017 NF	60'	Diesel	3
2009 GG	40'	Diesel	-9	2014 GG	40'	Diesel	8	2014 GG	40'	Diesel	8	2016 GG	40'	Diesel	7	2017 NF	60'	Diesel	3	2018 GG	40'	Diesel	6
2009 NF	60'	Diesel	-4	2016 GG	40'	Diesel	7	2016 GG	40'	Diesel	7	2017 NF	60'	Diesel	3	2018 GG	40'	Diesel	6	2018 NF	60'	Diesel	7
2010 GG	40'	Hybrid	-10	2017 NF	60'	Diesel	3	2017 NF	60'	Diesel	3	2018 GG	40'	Diesel	6	2018 NF	60'	Diesel	7	2019 GG	40'	Diesel	6
2012 GG	40'	Hybrid	-6	2018 GG	40'	Diesel	6	2018 GG	40'	Diesel	6	2018 NF	60'	Diesel	7	2019 GG	40'	Diesel	6	2021 GG	40'	Diesel	16
2008 GG	40'	Diesel	10	2018 NF	60'	Diesel	7	2018 NF	60'	Diesel	7	2019 GG	40'	Diesel	6	2021 GG	40'	Diesel	16	2021 NF	40'	BEB	2
2009 GG	30'	Hybrid	3	2019 GG	40'	Diesel	6	2019 GG	40'	Diesel	6	2021 GG	40'	Diesel	16	2021 NF	40'	BEB	2	2021 PRT	40'	BEB	2
2014 GG	40'	Diesel	8	2021 GG	40'	Diesel	16	2021 GG	40'	Diesel	16	2021 NF	40'	BEB	2	2021 PRT	40'	BEB	2	2021 NF	60'	BEB CL	10
2016 GG	40'	Diesel	7	2021 NF	40'	BEB	2	2021 NF	40'	BEB	2	2021 PRT	40'	BEB	2	2021 NF	60'	BEB CL	10	2022 NF	40'	Diesel	10
2017 NF	60'	Diesel	3	2021 PRT	40'	BEB	2	2021 PRT	40'	BEB	2	2021 NF	60'	BEB CL	10	2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	10
2018 GG	40'	Diesel	6	2021 NF	60'	BEB CL	10	2021 NF	60'	BEB CL	10	2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	10	2023 NF	35'	BEB	3
2018 NF	60'	Diesel	7	2022 NF	40'	Diesel	10	2022 NF	40'	Diesel	10	2022 PRT	40'	BEB 675	10	2023 NF	35'	BEB	3	2023 NF	40'	BEB	3
2019 GG	40'	Diesel	6	2022 PRT	40'	BEB 675	10	2022 PRT	40'	BEB 675	10	2023 NF	35'	BEB	3	2023 NF	40'	BEB	3	2023 NF	40'	BEB	6
2021 GG	40'	Diesel	16	2023 NF	35'	BEB	3	2023 NF	35'	BEB	3	2023 NF	40'	BEB	3	2023 NF	40'	BEB	6	2023 NF	60'	BEB	3
2021 NF	40'	BEB	2	2023 NF	40'	BEB	3	2023 NF	40'	BEB	3	2023 NF	40'	BEB	6	2023 NF	60'	BEB	3	2023 NF	60' CL	BEB	1
2021 PRT	40'	BEB	2	2023 NF	40'	BEB	6	2023 NF	40'	BEB	6	2023 NF	60'	BEB	3	2023 NF	60' CL	BEB	1	2024 NF	40'	Diesel	20
2021 NF	60'	BEB CL	10	2023 NF	60'	BEB	3	2023 NF	60'	BEB	3	2023 NF	60' CL	BEB	1	2024 NF	40'	Diesel	20	2025 AD	40'	Diesel	7
2022 NF	40'	Diesel	10	2023 NF	60' CL	BEB	1	2023 NF	60' CL	BEB	1	2024 NF	40'	Diesel	20	2025 AD	40'	Diesel	7	2025 NF	40'	Diesel	7
2022 PRT	40'	BEB 675	10	2024 NF	40'	Diesel	20	2024 NF	40'	Diesel	20	2025 AD	40'	Diesel	7	2025 NF	40'	Diesel	7	2026 NF	40'	Diesel	16
2023 NF	35'	BEB	3	2025 AD	40'	Diesel	7	2025 AD	40'	Diesel	7	2025 NF	40'	Diesel	7	2026 NF	40'	Diesel	16	2026 NF	60'	Diesel	4
2023 NF	40'	BEB	3	2025 NF	40'	Diesel	7	2025 NF	40'	Diesel	7	2026 NF	40'	Diesel	16	2026 NF	60'	Diesel	4	2026 NF	40'	Diesel	2
2023 NF	40'	BEB	6	2026 NF	40'	Diesel	16	2026 NF	40'	Diesel	16	2026 NF	60'	Diesel	4	2026 NF	40'	Diesel	2	2026 NF	60'	BEB CL	1
2023 NF	60'	BEB	3	2026 NF	60'	Diesel	4	2026 NF	60'	Diesel	4	2026 NF	60'	Diesel	2	2026 NF	60'	BEB CL	1	2029	35'	Diesel	3
2023 NF	60' CL	BEB	1	2026 NF	40'	Diesel	2	2026 NF	40'	Diesel	2	2026 NF	60'	BEB CL	1	2029	35'	Diesel	3	2029 NF	60'	BEB Dvs BRT	12
2024 NF	40'	Diesel	20	2026 NF	60'	BEB CL	1	2026 NF	60'	BEB CL	1	2029	35'	Diesel	3	2029 NF	60'	BEB Dvs BRT	12	2031	40'	ZEB	7
2025 AD	40'	Diesel	7									2029	60'	BEB Dvs BRT	8								
2025 NF	40'	Diesel	7									2029 NF*	60'	BEB Dvs BRT	4								
2026 NF	40'	Diesel	16																				
2026 NF	60'	Diesel	4																				
2026 NF	40'	Diesel	2																				
2026 NF	60'	BEB CL	1																				
TDP Ttl Flt			163	TDP Ttl Flt			163	TDP Ttl Flt			163	TDP Ttl Flt			167	TDP Ttl Flt			167	TDP Ttl Flt			167
Ttl Fleet w/contingency			173	Ttl Fleet w/contingency			173	Ttl Fleet w/contingency			173	Ttl Fleet w/contingency			175	Ttl Fleet w/contingency			175	Ttl Fleet w/contingency			174

CIP Financials

CIP 492 Replacement		No Planned Replacements Based on Current Age ULB (15 Years)	No Planned Replacements Based on Current Age ULB (15 Years)	CIP 1029 Replacement		No Planned Replacements Based on Current Age ULB (15 Years)	CIP 1146 Replacement	
40' New Flyer Diesel				35' NF Diesel Coaches			40' NF ZEB Coaches	
Total				Total		Total		
\$7,725,524				\$4,370,316		\$9,969,102		
CIP 877 Replacement		= Replacement = Expansion		CIP 956 HPT Division Street BRT Rplc		\$9,969,102		
40' New Flyer Diesel				60' New Flyer BEB Division BRT				
Total				Total				
\$4,774,374				\$18,656,736				
CIP 494 Replacement				CIP 956 HPT Division Street BRT Exp				
60' New Flyer Diesel				60' New Flyer BEB Division BRT				
Total				Total				
\$4,529,432				\$9,328,368				
CIP 905 Expansion				\$32,355,420				
40' New Flyer Diesel								
Total								
\$1,545,105								
CIP 347 (outstanding funds)								
60' New Flyer BEB (expand CL)								
Actual Total								
\$2,031,764.45								
\$20,606,199.37								

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2026-2031 Paratransit Fleet Replacement Schedule

Para 2026			Para 2027			Para 2028			Para 2029			Para 2030			Para 2031		
Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty
2017 Chevy Aerotech	Diesel	11	2019 Ford Starcraft	Gasoline	40	2019 Ford Starcraft	Gasoline	20	2019 Ford Starcraft	Gasoline	20	2022 Ford Senator II	Gasoline	16	2022 Ford Senator II	Gasoline	16
2019 Ford Starcraft	Gasoline	40	2022 Ford Senator II	Gasoline	16	2019 Ford Starcraft	Gasoline	20	2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2023 Ford Starcraft	Gasoline	30
2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2022 Ford Senator II	Gasoline	16	2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20	2024 Unknown	Gasoline	20
2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20	2023 Ford Starcraft	Gasoline	30	2024 Unknown	Gasoline	20	2025 Unknown	Gasoline	6	2025 Unknown	Gasoline	6
2024 Unknown	Gasoline	20	2025 Unknown	Gasoline	6	2024 Unknown	Gasoline	20	2025 Unknown	Gasoline	6	2026 Unknown	Gasoline	11	2026 Unknown	Gasoline	11
2025 Unknown	Gasoline	6	2026 Unknown	Gasoline	11	2025 Unknown	Gasoline	6	2026 Unknown	Gasoline	11	2028 Unknown	Gasoline	20	2028 Unknown	Gasoline	20
2026 Unknown	Gasoline	11		Ttl Fleet	123	2026 Unknown	Gasoline	11	2028 Unknown	Gasoline	20	2029 Unknown	Gasoline	20	2029 Unknown	Gasoline	20
	Ttl Fleet	123		2028 Unknown	Gasoline	20	2029 Unknown	Gasoline	20		Ttl Fleet	123	2031 Unknown	Gasoline	16		
				Ttl Fleet	123	Ttl Fleet	123	Ttl Fleet	123		Ttl Fleet	123					
Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	74	123	Para DO Ttl Fleet Need	74	123
Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49		Para CT Ttl Fleet Need	49				
CIP Financials																	
CIP 837 Replacement				No Scheduled Replacements		CIP 961 Replacement		CIP 1031 Replacement				No Scheduled Replacements		CIP 1147 Replacement			
Total Vans	11					Total Vans	20	Total Vans		20					Starcraft Allstar E450	16	
CIP Total	\$1,857,892					CIP Total	\$3,724,229	CIP Total		\$3,910,441					Proj. Price Per Van	\$218,172	
															Total for Vans	\$3,490,752	
		=	Replacement														
		=	Expansion														

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2026-2031 Rideshare Fleet Replacement Schedule

2026			2027			2028			2029			2030			2031		
Fleet	Pass	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty	Fleet	Fuel	Qty
2013 Ford E350	12	-4	2014 Dodge Gr Cara	7	-4	2017 Toyota Sienna	7	-1	2017 Toyota Sienna	7	-6	2018 Toyota Sienna	7	-5	2020 Ford Transit	15	-4
2014 Dodge Gr Cara	7	-2	2014 Chevy Express	15	-2	2014 Ford E350	12	-4	2018 Toyota Sienna	7	-1	2022 Chevy Traverse	8	-1	2020 Ford Transit	15	1
2014 Chevy Express	15	-5	2017 Ford Transit	15	-2	2017 Toyota Sienna	7	6	2019 Chevy Express	15	-3	2019 Chevy Express	15	-7	2022 Chevy Traverse	8	10
2014 Dodge Gr Cara	7	4	2018 Ford Transit	15	-2	2018 Toyota Sienna	7	6	2018 Toyota Sienna	7	5	2020 Ford Transit	15	5	2023 Chevy Traverse	8	10
2014 Ford E350	12	4	2019 Chevy Express	15	-1	2019 Chevy Express	15	10	2019 Chevy Express	15	7	2022 Chevy Traverse	8	10	2024 Chevy Traverse	8	16
2014 Chevy Express	15	2	2014 Ford E350	12	4	2020 Ford Transit	15	5	2020 Ford Transit	15	5	2023 Chevy Traverse	8	10	2025 Chevy Traverse	8	6
2017 Toyota Sienna	7	7	2017 Toyota Sienna	7	7	2022 Chevy Traverse	8	11	2022 Chevy Traverse	8	11	2024 Chevy Traverse	8	16	2025 Ford Transit	12	4
2017 Ford Transit	15	2	2018 Toyota Sienna	7	6	2023 Chevy Traverse	8	10	2023 Chevy Traverse	8	10	2025 Chevy Traverse	8	6	2026 SUV	7	6
2018 Toyota Sienna	7	6	2019 Chevy Express	15	10	2024 Chevy Traverse	8	16	2024 Chevy Traverse	8	16	2025 Ford Transit	12	4	2026	12	5
2018 Ford Transit	15	2	2020 Ford Transit	15	5	2025 Chevy Traverse	8	6	2025 Chevy Traverse	8	6	2026 SUV	7	6	2027	7	6
2019 Chevy Express	15	11	2022 Chevy Traverse	8	11	2025 Ford Transit	12	4	2025 Ford Transit	12	4	2026	12	5	2027	12	5
2020 Ford Transit	15	5	2023 Chevy Traverse	8	10	2026 SUV	7	6	2026 SUV	7	6	2027	7	6	2028	7	4
2022 Chevy Traverse	8	11	2024 Chevy Traverse	8	16	2026	12	5	2026	12	5	2027	12	5	2028	12	7
2023 Chevy Traverse	8	10	2025 Chevy Traverse	8	6	2027	7	6	2027	7	6	2028	7	4	2029	7	6
2024 Chevy Traverse	8	16	2025 Ford Transit	12	4	2027	12	5	2027	12	5	2028	12	7	2029	12	5
2025 Chevy Traverse	8	6	2026 SUV	7	6	2028	7	4	2028	7	4	2029	7	6	2030	7	5
2025 Ford Transit	12	4	2026	12	5	2028	12	1	2028	12	7	2029	12	5	2030	12	5
2026 SUV	7	6	2027	7	6	2028	12	6	2029	7	6	2030	7	5	2031	7	4
2026 12 pax	12	5	2027	12	5				2029	12	4	2030	12	5	2031	7	2
									2029	12	1				2031	12	5
	Ttl Fleet	101		Ttl Fleet	101		Ttl Fleet	107		Ttl Fleet	108		Ttl Fleet	105		Ttl Fleet	112
CIP Financials																	
CIP 827 Replacement		CIP 881 Replacement		CIP 947 Replacement/Expansion		CIP 1030 Replacement/Expansion		CIP 1102 Replacement		CIP 1148 Replacement/Expansion							
Total Vans	11	Total Vans	11	Total Vans	11	Total Vans	11	Total Vans	10	Ford Transit	11						
CIP Total	\$695,000	CIP Total	\$680,000	CIP Total	\$700,000	CIP Total	\$725,000	Total for Vans	\$820,000	Total for Vans	\$765,000						

	=	Replacement
	=	Expansion

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IMPLEMENTATION STRATEGY AND IDENTIFICATION OF RESOURCES

The Capital Project Committee completes the CIP by assigning a projected budget to each project. STA's Finance Department maintains a financial projection model that anticipates revenue for the CIP timeframe. Budgets are then matched to revenue to identify funding status for each project. Projects that exceed revenue are carried as "unfunded" CIP items. The Board of Directors approves the entire CIP in June/July. In November, they adopt the first year of the CIP as the Capital Budget for the upcoming year.

In this manner, the CIP becomes the single source document that reflects the prioritization, strategy and resource plan that supports STA's TAM Plan. The current STA CIP is attached as Enclosure 2.

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Spokane Transit Authority
2026-2031 6 Year CIP with Quantities

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD as of 12/31/2024	Remaining Budget	QTY	2026 - Local	2026 - State	2026 - Federal	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	2031 Total	2026-2031 Total CIP	
Vehicles	Fixed Route Fleet - Expansion	905	MF: Fixed Route Fleet Expansion-2026	Not Started-MF	Funded-MF	1,545,105	-	1,545,105	2	1,545,105	-	-	1,545,105	-	-	-	-	-	1,545,105	
	Fixed Route Fleet - Expansion Total					1,545,105	-	1,545,105	2	1,545,105	-	-	1,545,105	-	-	-	-	-	1,545,105	
	Fixed Route Fleet - Replacement	492	Fixed Route Fleet Replacement-2026	Not started	Funded	7,725,524	-	7,725,524	10	6,739,524	-	1,159,562	7,899,086	-	-	-	-	-	7,899,086	
		494	Fixed Route Fleet Replacement-2026	Not started	Funded	4,529,432	-	4,529,432	4	3,369,870	-	1,159,562	4,529,432	-	-	-	-	-	4,529,432	
		877	Fixed Route Fleet Replacement-2027	Not started	Funded	4,774,374	-	4,774,374	6	3,614,812	-	1,159,562	4,774,374	-	-	-	-	-	4,774,374	
		1029	Fixed Route Fleet Replacement-2029	Not started	Funded	4,370,316	-	4,370,316	3	-	-	-	-	-	-	4,370,316	-	-	4,370,316	
		1146	2035: Fixed Route Fleet Replacement 40' (ZEB)-2031	Not Started-2035	Funded-2035	9,969,102	-	9,969,102	7	-	-	-	-	-	-	-	-	9,969,102	9,969,102	
	Fixed Route Fleet - Replacement Total					31,368,748	-	31,368,748	30	13,724,206	-	3,478,686	17,202,892	-	-	4,370,316	-	9,969,102	31,542,310	
	Paratransit Vans	837	Paratransit Fleet Replacement-2026	Not started	Funded	1,857,892	-	1,857,892	11	1,857,892	-	-	1,857,892	-	-	-	-	-	1,857,892	
		961	Paratransit Fleet Replacement-2028	Not started	Funded	3,724,229	-	3,724,229	20	-	-	-	-	-	3,724,229	-	-	-	3,724,229	
		1031	Paratransit Fleet Replacement-2029	Not started	Funded	3,910,441	-	3,910,441	20	-	-	-	-	-	-	3,910,441	-	-	3,910,441	
		1147	Paratransit Fleet Replacement-2031	Not started	Funded	3,490,752	-	3,490,752	16	-	-	-	-	-	-	-	-	3,490,752	3,490,752	
	Paratransit Vans Total					12,983,314	-	12,983,314	67	1,857,892	-	-	1,857,892	-	3,724,229	3,910,441	-	3,490,752	12,983,314	
	Rideshare Vans	827	Rideshare Replacement 2026	Not started	Funded	695,000	-	695,000	11	695,000	-	-	-	695,000	-	-	-	-	-	695,000
		881	Rideshare Replacement 2027	Not started	Funded	680,000	-	680,000	11	-	-	-	-	-	680,000	-	-	-	-	680,000
		947	Rideshare New/ Replacement 2028	Not started	Funded	700,000	-	700,000	11	-	-	-	-	-	-	700,000	-	-	-	700,000
		1030	Rideshare Replacement 2029	Not started	Funded	725,000	-	725,000	11	-	-	-	-	-	-	-	725,000	-	-	725,000
		1102	Rideshare Vehicle Replacement-2030	Not started	Funded	820,000	-	820,000	10	-	-	-	-	-	-	-	-	820,000	-	820,000
		1148	Rideshare Replacements-2031	Not started	Funded	765,000	-	765,000	11	-	-	-	-	-	-	-	-	-	765,000	765,000
	Rideshare Vans Total					4,385,000	-	4,385,000	65	695,000	-	-	-	695,000	680,000	700,000	725,000	820,000	765,000	4,385,000
	Non-Revenue Vehicles	778	F/R Service Vehicles	Not started	Funded	240,000	-	240,000	5	48,000	192,000	-	-	240,000	-	-	-	-	-	240,000
		818	Supervisor Support Vehicles	Not started	Funded	90,000	-	90,000	2	90,000	-	-	-	90,000	-	-	-	-	-	90,000
		879	Security Patrol Vehicles	Not started	Funded	90,000	-	90,000	5	-	-	-	-	-	90,000	-	-	-	-	90,000
		880	Supervisor Support Vehicles	Not started	Funded	300,000	-	300,000	5	-	-	-	-	-	300,000	-	-	-	-	300,000
		932	Shelter Response Truck	Not started	Funded	52,000	-	52,000	1	52,000	-	-	-	52,000	-	-	-	-	-	52,000
		944	Security Support Vehicle	Not started	Funded	50,000	-	50,000	1	-	-	-	-	-	-	50,000	-	-	-	50,000
		1164	Journeyman service vans	Not started	Funded	90,000	-	90,000	3	90,000	-	-	-	90,000	-	-	-	-	-	90,000
	Non-Revenue Vehicles Total					912,000	-	912,000	22	280,000	192,000	-	-	472,000	390,000	50,000	-	-	-	912,000
	Vehicles Total					51,194,167	-	51,194,167	186	18,102,203	192,000	3,478,686	-	21,772,889	1,070,000	4,474,229	9,005,757	820,000	14,224,854	51,367,729
	Facilities - Maintenance & Administration	Boone - Preservation and Enhancements	324	Boone Facility Fire Alarm Upgrade	Work in Progress	Funded	350,000	153	349,847	-	150,000	-	-	150,000	199,847	-	-	-	-	349,847
			745	West Boone Avenue Crosswalk	Work in Progress	Funded	400,000	-	400,000	-	346,115	-	-	346,115	-	-	-	-	-	346,115
			779	Capital Replacement of BEB Electric Charging-2023-2027	Work in Progress	Funded	327,914	-	327,914	-	109,273	-	-	109,273	112,551	-	-	-	-	221,824
		876	Steam Pit Lift	Not started	Funded	158,025	-	158,025	-	158,025	-	-	158,025	-	-	-	-	-	158,025	
		918	Electrical System Upgrade N/S Boone 2026	Not started	Funded	5,000,000	-	5,000,000	-	4,800,000	-	-	4,800,000	-	-	-	-	-	4,800,000	
		920	HVAC, Capital Replacement M&A Facilities 2023-2027	Not started	Funded	126,100	-	126,100	-	42,000	-	-	42,000	44,100	-	-	-	-	86,100	
		921	HVAC, Capital Replacement M&A Facilities 2028-2032	Not started	Funded	365,520	-	365,520	-	-	-	-	-	-	66,150	69,458	72,930	76,577	285,115	
		926	Overhead Garage Door Replacement 2023-27	Work in Progress	Funded	350,943	106,580	244,363	-	102,247	-	-	102,247	73,158	-	-	-	-	175,405	
		927	Overhead Garage Door Replacement 2028 -32	Not started	Funded	400,058	-	400,058	-	-	-	-	-	-	75,353	77,613	79,942	82,340	315,248	
		963	Capital Replacement of BEB Electric Charging-2028-2032	Not started	Funded	615,474	-	615,474	-	-	-	-	-	-	115,928	119,405	122,987	126,677	484,997	
		971	Automated Load Management	Not started	Funded	300,000	-	300,000	-	40,000	-	-	40,000	40,000	40,000	40,000	38,000	-	198,000	
		1024	Boone Clean Buildings- Dept of Commerce Work	Work in Progress	Funded	1,350,000	7,318	1,342,682	-	250,000	-	-	250,000	200,000	200,000	202,682	-	-	852,682	
		1025	NW Boone Fire Suppression Upgrade	Not started	Funded	4,600,000	-	4,600,000	-	4,500,000	-	-	4,500,000	-	-	-	-	-	4,500,000	
		1115	2035: BEB Charging Infrastructure-Boone South	Not Started-2035	Funded-2035	4,500,000	-	4,500,000	-	100,000	-	-	100,000	3,000,000	1,400,000	-	-	-	4,500,000	
		1116	2035: Lithium Ion High Voltage Battery Storage	Not Started-2035	Funded-2035	400,000	-	400,000	-	400,000	-	-	400,000	-	-	-	-	-	400,000	
		1117	2035: Jib Crane	Not Started-2035	Funded-2035	70,000	-	70,000	-	70,000	-	-	70,000	-	-	-	-	-	70,000	
		1161	Battery Storage Room	Not started	Funded	351,200	-	351,200	-	300,000	-	-	300,000	-	-	-	-	-	300,000	
		1163	Eco 90 Pit Lift	Not started	Funded	425,349	-	425,349	-	500,000	-	-	500,000	-	-	-	-	-	500,000	
Boone - Preservation and Enhancements Total						20,090,583	114,051	19,976,532	-	11,867,660	-	-	-	11,867,660	3,669,656	1,897,431	509,158	313,859	285,594	18,543,358
Fleck Center - Preservation and Improvements		1166	Fleck TI Projects	Not started	Funded	650,000	-	650,000	-	250,000	-	-	-	250,000	400,000	-	-	-	-	650,000
Fleck Center - Preservation and Improvements Total						650,000	-	650,000	-	250,000	-	-	-	250,000	400,000	-	-	-	-	650,000
Miscellaneous Equipment and Fixtures		867	Drill Press Replacements	Not started	Funded	30,000	-	30,000	-	30,000	-	-	-	30,000	-	-	-	-	-	30,000
		915	TI Projects 2023-2027	Work in Progress	Funded	830,914	72,257	758,657	-	158,840	-	-	-	158,840	190,727	-	-	-	-	349,567
		916	TI Projects 2028-2032	Not started	Funded	615,477	-	615,477	-	-	-	-	-	-	-	115,928	119,406	122,988	126,678	485,000
		922	Lift, six post replacement	Not started	Funded	101,850	-	101,850	-	101,850	-	-	-	101,850	-	-	-	-</		

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD as of 12/31/2024	Remaining Budget	QTY	2026 - Local	2026 - State	2026 - Federal	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	2031 Total	2026-2031 Total CIP	
Administration	Facility Master Plan Program	1162	Residential Demolition & Parking Lot	Not started	Funded	500,000	-	500,000	-	500,000	-	-	500,000	-	-	-	-	-	500,000	
	Facility Master Plan Program Total					82,401,500	310,668	82,090,832	-	1,396,500	-	-	1,396,500	22,980,000	28,450,000	16,025,000	12,000,000	980,000	81,831,500	
Facilities - Maintenance & Administration Total						107,183,932	523,339	106,660,594	-	14,397,031	-	-	14,397,031	27,587,169	30,811,548	17,003,199	12,787,971	1,744,930	104,331,847	
Facilities - Passenger & Operational	Route & Stop Facility Improvements	464	MF: Rural Highway Stop Improvements 2022-2025	Work in Progress-MF	Funded-MF	700,000	240,992	459,008	-	359,008	-	-	359,008	-	-	-	-	-	359,008	
		753	2035: Transit Shelter Lighting Retrofits	Work in Progress-2035	Funded-2035	175,000	-	175,000	-	175,000	-	-	-	175,000	-	-	-	-	-	175,000
		789	North Havana Street Sidewalk Improvement Project	Work in Progress	Funded	270,000	8,642	261,358	-	261,358	-	-	-	261,358	-	-	-	-	-	261,358
		791	MF: 2024 Service Change Operational Requirements	Work in Progress-MF	Funded-MF	215,000	13,459	201,541	-	50,000	-	-	-	50,000	151,541	-	-	-	-	201,541
		822	Bus Stop Improvements - 2026	Not started	Funded	100,000	-	100,000	-	100,000	-	-	-	100,000	-	-	-	-	-	100,000
		823	Operational Improvements - 2026	Not started	Funded	200,000	-	200,000	-	200,000	-	-	-	200,000	-	-	-	-	-	200,000
		824	2035: Transit Shelter Replacement - 2022-2026	Work in Progress-2035	Funded-2035	207,500	103,605	103,895	-	57,819	-	-	-	57,819	-	-	-	-	-	57,819
		888	Bus Stop Accessibility Improvement Project 2024-2028	Work in Progress	Funded	1,116,250	-	1,116,250	-	250,000	-	-	-	250,000	230,000	177,000	304,250	-	-	961,250
		894	Cooperative Projects 2022-2027	Work in Progress	Funded	3,000,000	1,187,509	1,812,491	-	626,246	-	-	-	626,246	656,245	-	-	-	-	1,282,491
		896	Indian Trail Layover Improvement Project	Not started	Funded	833,600	-	833,600	-	733,600	-	-	-	733,600	-	-	-	-	-	733,600
		898	Route Segment Investment Projects	Work in Progress	Funded	1,767,500	6,521	1,760,979	-	350,000	-	-	-	350,000	400,000	400,000	400,000	60,979	-	1,610,979
		899	2035: Shelters & Lighting Program	Work in Progress-2035	Funded-2035	991,200	50,387	940,813	-	475,000	-	-	-	475,000	271,500	-	-	-	-	746,500
		903	2035: Whitworth University Comfort Station	Work in Progress-2035	Funded-2035	565,000	99,542	465,458	-	43,478	-	-	-	43,478	-	-	-	-	-	43,478
		1015	North Spokane Bus Stops (2027-2029)	Not started	Funded	1,580,000	-	1,580,000	-	85,000	-	-	-	85,000	515,000	515,000	465,000	-	-	1,580,000
		1016	South Spokane Bus Stops (2027-2029)	Not started	Funded	1,580,000	-	1,580,000	-	85,000	-	-	-	85,000	515,000	515,000	465,000	-	-	1,580,000
		1017	Spokane Valley Bus Stops (2027-2029)	Not started	Funded	1,580,000	-	1,580,000	-	85,000	-	-	-	85,000	515,000	515,000	465,000	-	-	1,580,000
		1018	West Plains Bus Stops (2027-2029)	Not started	Funded	1,580,000	-	1,580,000	-	85,000	-	-	-	85,000	515,000	515,000	465,000	-	-	1,580,000
		1019	Sprague Ave - Division Street to Post Street	Work in Progress	Funded	3,700,000	-	3,700,000	-	25,000	-	-	-	25,000	3,175,000	500,000	-	-	-	3,700,000
		1022	Veterans Administration -Bus Stop & Crosswalk	Work in Progress	Funded	500,000	-	500,000	-	25,000	-	-	-	25,000	475,000	-	-	-	-	500,000
		1039	Service Change Improvements - 2024	Work in Progress	Funded	1,500,000	407,224	1,092,776	-	1,006,181	-	-	-	1,006,181	-	-	-	-	-	1,006,181
		1054	Property Acquisition Due Diligence-7 Mile	Not started	Funded	300,000	-	300,000	-	100,000	-	-	-	100,000	200,000	-	-	-	-	300,000
		1055	Property Acquisition Due Diligence-Latah Valley	Not started	Funded	300,000	-	300,000	-	200,000	-	-	-	200,000	100,000	-	-	-	-	300,000
		1057	Annual Service Change-2026	Not started	Funded	760,000	-	760,000	-	684,000	-	-	-	684,000	-	-	-	-	-	684,000
		1058	Annual Service Change-2027	Not started	Funded	1,100,000	-	1,100,000	-	-	-	-	-	-	1,100,000	-	-	-	-	1,100,000
		1059	Annual Service Change-2028	Not started	Funded	960,000	-	960,000	-	-	-	-	-	-	-	960,000	-	-	-	960,000
		1060	Annual Service Change-2029	Not started	Funded	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000
		1061	Annual Service Change-2030	Not started	Funded	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
		1062	Bus Stop Improvements-2030	Not started	Funded	980,000	-	980,000	-	-	-	-	-	-	-	-	-	980,000	-	980,000
		1063	2035: Comfort Station Program	Not Started-2035	Funded-2035	3,220,000	-	3,220,000	-	50,000	-	-	-	50,000	1,100,000	930,000	960,000	-	-	3,040,000
		1064	2035: Enhanced Customer Information Signage	Not Started-2035	Funded-2035	241,000	-	241,000	-	35,000	-	-	-	35,000	36,000	38,000	40,000	42,000	-	191,000
		1066	2035: On-route BEB charging infrastructure - Route 9 HPT	Not Started-2035	Funded-2035	4,900,000	-	4,900,000	-	2,193,200	2,506,800	-	-	4,700,000	-	-	-	-	-	4,700,000
		1133	Cooperative Projects 2028-2031	Not started	Funded	2,000,000	-	2,000,000	-	-	-	-	-	-	-	500,000	500,000	500,000	500,000	2,000,000
		1134	2035: Shelters & Lighting Program 2028-2031	Not Started-2035	Funded-2035	2,513,000	-	2,513,000	-	-	-	-	-	-	-	584,000	610,000	637,000	682,000	2,513,000
		1135	Annual Service Change - 2031	Not started	Funded	1,045,000	-	1,045,000	-	-	-	-	-	-	-	-	-	-	1,045,000	1,045,000
		1136	Bus Stop Improvements - 2031	Not started	Funded	1,025,000	-	1,025,000	-	-	-	-	-	-	-	-	-	-	1,025,000	1,025,000
		1137	2035: Downtown Charging and Layover Facility	Not Started-2035	Funded-2035	10,450,000	-	10,450,000	-	1,000,000	250,000	-	-	1,250,000	8,700,000	500,000	-	-	-	10,450,000
		1138	2035: Electric Vehicle Charging Program	Not Started-2035	Funded-2035	1,372,000	-	1,372,000	-	-	-	-	-	-	-	-	435,000	457,000	480,000	1,372,000
		1139	Route 67 - Decommissioning	Not started	Funded	50,000	-	50,000	-	50,000	-	-	-	50,000	-	-	-	-	-	50,000
		1140	Stand-Alone Bench Program	Not started	Funded	441,000	-	441,000	-	41,000	-	-	-	41,000	72,000	76,000	80,000	84,000	88,000	441,000
		Route & Stop Facility Improvements Total						55,818,050	2,117,881	53,700,169	-	9,430,890	2,756,800	-	12,187,690	18,727,286	6,725,000	6,189,250	3,760,979	3,820,000
	Park and Ride Upgrades	928	Park and Ride Major Preservation 2023-2027	Not started	Funded	65,582	-	65,582	-	21,854	-	-	21,854	22,510	-	-	-	-	44,364	
		929	Park and Ride Major Preservation 2028-2032	Not started	Funded	123,091	-	123,091	-	-	-	-	-	-	23,185	23,880	24,597	25,334	96,996	
Park and Ride Upgrades Total						188,673	-	188,673	-	21,854	-	-	21,854	22,510	23,185	23,880	24,597	25,334	141,360	
	Plaza Preservation and Improvements	845	Plaza Preservation and Improvements 2023-20202																	

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD as of 12/31/2024	Remaining Budget	QTY	2026 - Local	2026 - State	2026 - Federal	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	2031 Total	2026-2031 Total CIP				
Technology	Communications Technology Upgrades Total					10,970,000	-	10,970,000	-	1,000,000	-	-	1,000,000	1,300,000	-	2,890,000	5,780,000	-	10,970,000				
	Computer Equipment Preservation and Updates																						
		1007	Mobile Data Router Replacement 2028	Not started	Funded	500,000	-	500,000	-	-	-	-	-	-	500,000	-	-	-	500,000				
		1008	Mobile Data Router Replacement 2029-All except FR	Not started	Funded	513,000	-	513,000	-	-	-	-	-	-	-	513,000	-	-	513,000				
	Computer Equipment Preservation and Updates Total					1,013,000	-	1,013,000	-	-	-	-	-	-	500,000	513,000	-	-	1,013,000				
	Fare Collection and Sales Technology																						
		1070	Farebox Replacement	Not started	Funded	3,300,000	-	3,300,000	-	3,250,000	-	-	-	3,250,000	-	-	-	-	-	3,250,000			
		1128	Fare Ticket Vending Machine Replacement	Not started	Funded	227,250	-	227,250	-	-	-	-	-	-	-	-	-	227,250	-	227,250			
	Fare Collection and Sales Technology Total					3,527,250	-	3,527,250	-	3,250,000	-	-	-	3,250,000	-	-	-	227,250	-	3,477,250			
	IS End User Equipment					1087	PC Refresh	Not started	Funded	653,000	-	-	-	-	-	428,000	225,000	-	-	-	653,000		
	IS End User Equipment Total									653,000	-	-	-	-	-	428,000	225,000	-	-	-	653,000		
	IS Infrastructure and End User Equipment																						
		336	Fiber Communications	Work in Progress	Funded	1,004,355	547,155	457,200	-	112,600	-	-	-	112,600	115,900	119,400	-	-	-	347,900			
		934	Network Switch Replacement	Not started	Funded	720,000	-	720,000	-	720,000	-	-	-	720,000	-	-	-	-	-	720,000			
		936	Cyber Security Technologies	Not started	Funded	290,000	-	290,000	-	215,000	-	-	-	215,000	-	-	-	-	-	215,000			
		941	Desktop and Laptop Refresh	Not started	Funded	653,000	-	653,000	-	428,000	-	-	-	428,000	225,000	-	-	-	-	653,000			
		1071	Archival Storage	Not started	Funded	175,000	-	175,000	-	-	-	-	-	-	-	-	175,000	-	-	175,000			
		1073	Uninterruptable Power System-Boone Datacenter	Not started	Funded	93,000	-	93,000	-	38,000	-	-	-	38,000	-	-	-	-	-	38,000			
		1074	Uninterruptable Power System-Fixed Route Dispatch Room	Not started	Funded	70,000	-	70,000	-	70,000	-	-	-	70,000	-	-	-	-	-	70,000			
		1075	Uninterruptable Power System-various racks	Not started	Funded	45,000	-	45,000	-	-	-	-	-	-	-	-	45,000	-	-	45,000			
		1076	Firewalls-Boone Edge	Not started	Funded	83,000	-	83,000	-	83,000	-	-	-	83,000	-	-	-	-	-	83,000			
		1077	Firewalls-Plaza Edge	Not started	Funded	29,000	-	29,000	-	-	-	-	-	-	-	29,000	-	-	-	29,000			
		1078	Storage-Flashblade	Not started	Funded	200,000	-	200,000	-	200,000	-	-	-	200,000	-	-	-	-	-	200,000			
		1079	Network Switches	Not started	Funded	672,000	-	672,000	-	206,000	-	-	-	206,000	121,000	-	204,000	-	-	531,000			
		1080	Primary Storage	Not started	Funded	234,000	-	234,000	-	50,000	-	-	-	50,000	-	98,000	-	-	-	148,000			
		1081	Servers-Boone	Not started	Funded	405,000	-	405,000	-	-	-	-	-	-	-	-	225,000	-	-	225,000			
		1082	Servers-Plaza	Not started	Funded	322,000	-	322,000	-	143,000	-	-	-	143,000	-	-	-	179,000	-	322,000			
		1084	Wireless Controllers and AP's	Not started	Funded	153,000	-	153,000	-	-	-	-	-	-	-	31,000	-	66,000	-	97,000			
		1120	Firewalls-Edge 2031	Not started	Funded	103,500	-	103,500	-	-	-	-	-	-	-	-	-	-	103,500	103,500			
		1121	Firewalls-Internal 2031	Not started	Funded	83,657	-	83,657	-	-	-	-	-	-	-	-	-	-	83,657	83,657			
		1122	Storage - Flashblade 2031	Not started	Funded	250,000	-	250,000	-	-	-	-	-	-	-	-	-	-	250,000	250,000			
		1123	Mobile Routers-Non-Revenue Vehicles and Paratransit	Not started	Funded	501,146	-	501,146	-	-	-	-	-	-	-	-	-	-	501,146	501,146			
		1125	Network Access Control 2031	Not started	Funded	202,500	-	202,500	-	-	-	-	-	-	-	-	-	-	202,500	202,500			
		1126	Netwok Switches 2031	Not started	Funded	621,996	-	621,996	-	-	-	-	-	-	-	-	-	-	621,996	621,996			
		1127	Primary Storage 2031	Not started	Funded	112,571	-	112,571	-	-	-	-	-	-	-	-	-	-	112,571	112,571			
	IS Infrastructure and End User Equipment Total					7,023,725	547,155	6,476,570	-	2,265,600	-	-	-	2,265,600	461,900	277,400	649,000	245,000	1,875,370	5,774,270			
	Operating & Customer Service Software					1038	Fare Collection System Upgrades - 2024-2028	Not started	Funded	1,000,000	-	1,000,000	-	200,000	-	-	-	-	-	-	600,000		
		1114	2035: Customer Relationship Management (CRM) Software	Not Started-2035	Funded-2035	610,000	-	610,000	-	100,000	-	-	-	100,000	150,000	90,000	90,000	90,000	90,000	610,000			
	Operating & Customer Service Software Total									1,610,000	-	-	-	300,000	350,000	290,000	90,000	90,000	90,000	1,210,000			
	Security and Access Technology					608	Park and Ride Camera System - Hastings	Not started	Funded	96,500	-	-	-	25,000	-	-	-	-	-	-	25,000		
		609	Park and Ride Camera System - Liberty Lake	Not started	Funded	85,900	-	85,900	-	85,900	-	-	-	85,900	-	-	-	-	-	85,900			
		1088	Security Cameras/NVR-Boone	Not started	Funded	313,000	-	313,000	-	-	-	-	-	-	-	-	313,000	-	-	313,000			
		1089	Security Cameras/NVR-City Line BRT	Not started	Funded	300,000	-	300,000	-	-	-	-	-	-	-	300,000	-	-	-	300,000			
		1090	Security Cameras/NVR-Hastings P&R	Not started	Funded	90,000	-	90,000	-	-	-	-	-	-	-	-	90,000	-	-	90,000			
		1091	Security Cameras/NVR-Jefferson P&R	Not started	Funded	69,000	-	69,000	-	-	-	-	-	-	-	-	69,000	-	-	69,000			
		1092	Security Cameras/NVR-Liberty Lake P&R	Not started	Funded	108,000	-	108,000	-	-	-	-	-	-	-	-	-	108,000	-	108,000			
		1093	Security Cameras/NVR-Mirabeau P&R	Not started	Funded	147,000	-	147,000	-	-	-	-	-	-	-	-	-	82,000	-	82,000			
		1094	Security Cameras/NVR-Moran Prairie P&R	Not started	Funded	65,000	-	65,000	-	65,000	-	-	-	65,000	-	-	-	-	-	65,000			
		1095	Security Cameras/NVR-Plaza	Not started	Funded	250,000	-	250,000	-	-	-	-	-	-	-	250,000	-	-	-	250,000			
		1096	Security Cameras/NVR-South Hill P&R	Not started	Funded	94,000	-	94,000	-	-	-	-	-	-	-	-	94,000	-	-	94,000			
		1097	Security Cameras/NVR-VTC	Not started	Funded	275,000	-	275,000	-	150,000	-	-	-	150,000	-	-	125,000	-	-	275,000			
		1098	Security Cameras/NVR-West Plains TC	Not started	Funded	147,000	-	147,000	-	-	-	-	-	-	-	-	-	82,000	-	82,000			
		1119	Security Cameras/NRV-Mirabeau P&R	Not started	Funded	81,250	-	81,250	-	-	-	-	-	-	-	-	-	-	81,250	81,250			
		1129	Onboard Surveillance System Replacement/Upgrade	Not started	Funded	3,065,036	-	3,065,036	-	350,000	-	-	-	350,000	905,012	905,012	905,012	-	-	3,065,036			
		1165	Lenel Access Panel Replacement	Not started	Funded	100,000	-	100,000	-	100,000	-	-	-	100,000	-	-	-	-	-	100,000			
	Security and Access Technology Total									5,286,686	-	-	-	775,900	905,012	1,455,012	1,596,012	272,000	81,250	5,085,186			
	Technology Total									35,583,661	547,155	35,036,506	-	10,091,500	-	-	10,091,500	5,944,912	2,747,412	5,738,012	6,914,250	2,046,620	33,482,706
	High Performance Transit Implementation	Central City Line					347	MF: Design and Construction	Work in Progress-MF	Funded													

Program Category	Program Name	ID	Project Name	Project Status	Financial Status	Budget Control	Expenditure PTD as of 12/31/2024	Remaining Budget	QTY	2026 - Local	2026 - State	2026 - Federal	2026 Total	2027 Total	2028 Total	2029 Total	2030 Total	2031 Total	2026-2031 Total CIP	
High Performance Transit Implementation	2035: Route 9 HPT Extension to Appleway Station Park & Ride - 60% Design & Land Acquisition			Not Started-2035	Funded-2035	650,000	-	650,000	-	-	-	-	-	-	-	250,000	400,000	650,000		
	Sprague Line	1144				8,413,607	4,129,305	4,284,302	-	467,185	467,186	-	934,371	794,931	-	-	250,000	400,000	2,379,302	
	West Broadway Line	952	West Broadway Line Improvements	Work in Progress-NT	Funded-NT	1,880,000	2,619	1,877,381	-	500,000	-	-	500,000	740,000	-	-	-	-	1,240,000	
		953	Broadway Cooperative Reconstruction Infrastructure	Work in Progress-NT	Funded-NT	400,000	-	400,000	-	-	-	-	-	240,000	-	-	-	-	240,000	
		954	Broadway Supporting Amenities	Work in Progress-NT	Funded-NT	200,000	-	200,000	-	145,000	-	-	145,000	-	-	-	-	-	145,000	
	West Broadway Line Total					2,480,000	2,619	2,477,381	-	645,000	-	-	645,000	980,000	-	-	-	-	1,625,000	
	BRT Fleet	1028	2035: BRT Fleet -2029	Not Started-2035	Funded-2035	39,497,438	-	39,497,438	12	-	-	-	-	-	-	-	19,748,719	19,548,719	200,000	39,497,438
	BRT Fleet Total					39,497,438	-	39,497,438	12	-	-	-	-	-	-	-	19,748,719	19,548,719	200,000	39,497,438
	Division Street BRT	895	2035: Division Line BRT: Project Development	Work in Progress-2035	Funded-2035	15,082,218	2,657,894	12,424,324	-	1,238,109	3,300,000	500,000	5,038,109	2,486,215	-	-	-	-	-	7,524,324
		956	2035: Division BRT Construction and Implementation	Not Started-2035	Funded-2035	111,925,344	-	111,925,344	-	1,750,000	-	-	1,750,000	2,550,000	25,500,000	39,800,000	39,525,344	2,800,000	111,925,344	
		1145	2035: Division Street BRT Artwork	Not Started-2035	Funded-2035	500,000	-	500,000	-	500,000	-	-	500,000	-	-	-	-	-	-	500,000
		1160	2035: Ruby Street Pedestrian/Bicycle Facility	Not Started-2035	Funded-2035	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	
	Division Street BRT Total					142,507,562	2,657,894	139,849,668	-	3,488,109	3,300,000	500,000	7,288,109	5,036,215	25,500,000	39,800,000	39,525,344	7,800,000	124,949,668	
	Wellesley Line	1069	2035: Wellesley HPT Line Design and Construction	Not Started-2035	Funded-2035	9,325,000	-	9,325,000	-	200,000	-	-	200,000	1,350,000	7,550,000	-	-	-	-	9,100,000
	Wellesley Line Total					9,325,000	-	9,325,000	-	200,000	-	-	200,000	1,350,000	7,550,000	-	-	-	-	9,100,000
Airway Heights High Performance Tran	1143	2035: Route 61 HPT - Highway 2 to Fairchild AFB - 60% Design & I	Not Started-2035	Funded-2035	850,000	-	850,000	-	-	-	-	-	-	-	-	-	300,000	550,000	850,000	
Airway Heights High Performance Transit Corridor Total					850,000	-	850,000	-	-	-	-	-	-	-	-	-	300,000	550,000	850,000	
High Performance Transit Implementation Total						326,038,882	83,351,245	242,687,637	13	14,549,678	7,483,286	650,000	22,682,964	19,501,771	33,050,000	59,548,719	59,624,063	8,950,000	203,357,517	
Grand Total						605,541,279	87,492,454	518,048,825	199	72,278,762	10,432,086	4,128,686	86,839,534	76,785,645	82,665,350	104,152,862	86,287,360	30,876,977	467,607,727	

CHAPTER FIVE: STA ASSET MANAGEMENT PLAN – LIST OF KEY ACTIVITIES

BOARD GUIDANCE

Tactical Framework for the 2026-2031 TDP

The STA Board of Directors set forth the following six-year planning tactical framework that reflects the goals established in *Connect 2035* as a first step in developing the TDP.

Elevate the customer experience.

- Finish delivery of *STA Moving Forward* to expand ridership and deliver on commitments including key High Performance Transit Investments.
 - Supporting cross-state service to Idaho on a pilot basis.
 - Implement double-decker buses for Cheney HPT.
- Advance Division Street BRT through Project Development toward a future FTA capital investment grant.
- Upgrade Route 33 Wellesley to High Performance Transit.
- Implement Mobility-On Demand pilots across the PTBA.
- Pilot a safety ambassador program with trained personnel on buses and at facilities.
- Invest in systems for more accurate real-time information.

Lead and collaborate with community partners to enhance the quality of life in our region.

- Partner in developing and implementing the regional transportation and land use visions.
 - Engage in updates to the Urban Growth Areas (UGA) and Horizon 2050, the Metropolitan Transportation Plan (MTP).
 - Collaborate with Spokane City and Spokane County on the Division Transit Oriented Development (TOD) study.
- Plan and implement a pilot TOD program and partner with regional jurisdictions to further TOD land use planning.
- Expand opportunities for community partners, especially community-based organizations, to collaborate with STA on key efforts such as STA's Title VI Program and the design and implementation of initiatives in *Connect 2035*.
- Engage community partners in educational efforts related to the expiration and planned renewal of the voter-approved 2/10 of a 1% sales tax prior to late 2028.
 - Prepare and communicate information about implementation of STA Moving Forward projects and status of delivery.
 - Prepare and communicate information about how investments have benefitted residents and communities in our region.
- Utilize relationships with public and private entities, continuously gathering feedback to evolve business-to-business product offerings and aligning service delivery strategies with community needs.
- Partner in developing and implementing plans to connect to and address multimodal transportation needs and opportunities in the region.
- Pilot an eligibility-based reduced fare program for riders experiencing low incomes.

Strengthen our capacity to anticipate and respond to the demands of the region.

- Begin to implement the initiatives from *Connect 2035* that were identified as high priorities by the community and the STA Board.
- Develop and implement the Facilities Master Plan to position STA for strategic growth that supports STA's growing and changing role in the region.
- Implement STA's fleet replacement plan and prepare for the next steps in transitioning the fleet toward zero emission vehicles in the future.
- Develop user-friendly, public-facing dashboards for key performance indicators and ease access and use publicly available data.
- Implement a customer relationship management system to streamline customer interactions and improve service delivery.
- Establish an organizational development program.

Actions and Activities

Action 1: Elevate the Customer Experience

- Pilot a safety ambassador program
- Sprague Line
- I-90/Valley Corridor
- Division Street BRT
- Expand adoption of the Connect Card and introduce enhancements
- Other *Connect 2035* Initiatives

Action 2: Lead and Collaborate with Community Partners to Enhance the Quality of Life in the Region

- Partner in planning, developing, and implementing regional transportation and land use decisions
- Implement Pilot of the Transit Oriented Development (TOD) Program
- Expand outreach to community partners, especially civic and community-based organizations, and local governments to collaborate with STA on key efforts including updates to its Title VI program
- Other *Connect 2035* Initiatives

Action 3: Strengthen STA's Capacity to Anticipate and Respond to the Demands of the Region.

- Advance the Facilities Master Plan toward preliminary siting and design
- Implement STA's fleet replacement plan, including additional charging infrastructure, while preparing for next steps in transitioning of the fleet toward zero emission vehicles in the future
- Training and Development
- Other *Connect 2035* Initiatives

WSDOT State Transportation System Policy Goals

Per RCW 47.04.280, the Washington State Legislature has outlined policy goals for the planning, operation, performance of, and investment in, the state's transportation system. As the 2025 Board-Adopted Annual Action Plan (Appendix A) notes, STA's overarching goal is to implement *STA Moving Forward* while creating the groundwork for STA's next 10-year plan, *Connect 2035*. The table below shows how STA's local priorities align with state goals established in the Washington State Transportation Plan.

Goal: Delivery of STA Moving Forward and Launch Implementation of Connect 2035						
Strategies and Actions	State Area Goals					
	Economic Vitality	Preservation	Safety	Mobility	Environment	Stewardship
Action 1: Elevate the Customer Experience						
Deliverable 1.1: Pilot a safety ambassador program						
Deliverable 1.2: Sprague Line						
Deliverable 1.3: I-90/Valley Corridor						
Deliverable 1.4: Division Street BRT	✓	✓	✓	✓		✓
Deliverable 1.5: Expand adoption of the Connect Card and introduce enhancements						
Deliverable 1.6: Other Connect 2035 Initiatives						
Action 2: Lead and Collaborate with Community Partners to Enhance the Quality of Life in the Region						
Deliverable 2.1: Partner in planning, developing, and implementing regional transportation and land use decisions						
Deliverable 2.2: Implement Pilot of the Transit Oriented Development (TOD) Program	✓	✓		✓	✓	✓
Deliverable 2.3: Expand outreach to community partners, especially civic and community-based organizations, and local governments to collaborate with STA on key efforts including an update to its Title VI Program						
Deliverable 2.4: Other Connect 2035 Initiatives						
Action 3: Strengthen STA's Capacity to Anticipate and Respond to the Demands of the Region						
Deliverable 3.1: Advance the Facilities Master Plan toward preliminary siting and design						
Deliverable 3.2: Implement STA's fleet replacement plan, including additional charging infrastructure, while preparing for next steps in transitioning of the fleet toward zero emission vehicles in the future	✓	✓			✓	✓
Deliverable 3.3: Training and Development						
Deliverable 3.4: Other Connect 2035 Initiatives						

SERVICE IMPLEMENTATION PLAN

The Service Implementation Program (SIP) is prepared each year to guide the delivery of fixed-route service. Developed in close coordination with the agency's six-year financial projections, the SIP is designed to inform the public of possible bus service improvements over a three-year period following the September service change. The SIP is updated annually as described in *Connect Spokane* policies MI 3.3.3 and MI 3.4.

A copy of the complete SIP is available at Spokane Transit's website. <https://www.spokanetransit.com>